State of Kansas
County
2017

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Barber County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	4,398,162	955,504	9.906
Road & Bridge	68-5,101	8	29,000	2,342,995	24.290
Noxious Weed	2-1318	9	132,514	118,055	1.224
Extension Council	2-610	9	130,000	124,933	1.295
Public Health	65-204	10	320,800	162,810	1.688
Ambulance	65-6113	10	257,785	178,408	1.850
Intellectual Disability	19-4007	11	55,000	48,083	.498
Mental Health	19-4004	11	55,000	48,083	.498
Appraiser	19-436	12	0	251,292	2.605
Council on Aging	12-1680	12	85,000	83,306	.864
Employee Benefit	12-16,102	13	1,885,000	1,797,238	18.632
Noxious Weed Capital Outlay		14	40,620		
Emergency 911		14	189,451		
Special Alcohol & Drug		15	65,135		
Solid Waste		15	598,500		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	8,241,967	6,110,707	63.350
Budget Summary		22			
Budget Summary2		23			
Neighborhood Revitalization Rebate		24			

County Clerk's Use Only
96,457,945
Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	No

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abbb.com

Attest: _____ 2016

County Clerk

Governing Body

Barber County

CERTIFICATE (2)

Other County		Page No.	2017 Proposed Budget Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	20	272,685	200,816		3.279
TOTALS		xxxxxx	272,685	200,816	61,242,833	0.000

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget		+ $	6,090,349
2.	Debt service levy in 2016 budget		- $	0
3.	Tax levy excluding debt service		$	6,090,349

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	951,080	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	25,258,126		
	5b. Personal property 2015	-	57,706,861		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			343,121	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			1,294,201	
8.	Total estimated valuation July 1,2016	##	96,500,596		
9.	Total valuation less valuation adjustment (8 minus 7)			95,206,395	
10.	Factor for increase (7 divided by 9)			0.01359	
11.	Amount of increase (10 times 3)				+ $ 82,790
	0				
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 6,173,139
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				6,173,139
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 7,613
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 6,180,752

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas
Special District

Barber County
Fire District #1 General

2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax levy amount in 2016 budget			+ $	268,665
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	268,665

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	177,151	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	19,662,648			
	5b. Personal property 2015	-	46,689,487			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016: ##				233,364	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				410,515	
8.	Total estimated valuation July 1, 2016		61,281,806			
9.	Total valuation less valuation adjustment (8 minus 7)				60,871,291	
10.	Factor for increase (7 divided by 9)	0			0.00674	
11.	Amount of increase (10 times 3)					+ $ 1,812
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 270,477
13.	Debt Service Levy in this 2017 Budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					270,477
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)					$ 336
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 270,813

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,784,020	87,876	1,329	14,141	8,755	0
Debt Service						
Road & Bridge	2,063,275	101,631	1,538	16,354	10,127	0
Noxious Weed	113,892	5,610	85	903	559	0
Extension Council	126,089	6,211	94	999	619	0
Public Health	165,218	8,138	123	1,310	811	0
Ambulance	201,371	9,919	150	1,596	988	0
Intellectual Disability	47,993	2,364	36	380	236	0
Mental Health	47,993	2,364	36	380	236	0
Appraiser	291,058	14,337	217	2,307	1,429	0
Council on Aging	82,657	4,071	62	655	406	0
Employee Benefit	1,166,783	57,473	870	9,248	5,727	0
TOTAL	6,090,349	299,994	4,540	48,273	29,893	0

County Treas Motor Vehicle Estimate 299,994

County Treas Recreational Vehicle Estimate 4,540

County Treas 16/20M Vehicle Estimate 48,273

County Treas Commercial Vehicle Tax Estimate 29,893

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.04926

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00793

Commercial Vehicle Factor 0.00491

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Public Building Commission Rent Fund	General Fund	80,056	-	-	Close Fund
General Fund	Capital Improvement Fund	2,630,000	200,000	200,000	19-120
General Fund	Equipment Reserve Fund	490,000	300,000	300,000	19-119
Oil and Gas Depletion Trust Fund	General Fund	2,500,000	-	-	Commission
Vehicle Operating Fund	General Fund	7,028	-	-	8-145
Road and Bridge Fund	Special Highway Improvement Fund	100,000	112,349	250,000	68-590
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	7,849	-	-	2-1318
Ambulance Fund	Equipment Reserve Fund	30,000	-	-	19-119
Ambulance Fund	Rescue - Special Equipment Fund	50,000	10,000	10,000	12-110d
Appraiser's Cost Fund	Equipment Reserve Fund	20,000	-	-	19-119
Rural Fire District No. 1 General Fund	Rural Fire District No. 1 Special Equipment Fund	100,000	71,935	71,935	12-110d
			29,000		
	Total	6,014,933	723,284	831,935	
	Adjustments*				
	Adjusted Totals	6,014,933	723,284	831,935	
			0		

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Barber County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
		1/0/1900									
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Barber County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Capital Leases							
Kiowa Hospital District	8/12/2015	180	2% - 3%	4,000,000	3,365,000	329,513	327,313
Medicine Lodge Memorial Hospital District	7/20/2011	180	3% - 4%	6,000,000	4,780,000	537,489	540,789
Landfill							
963D Cat Track Loader	2/13/2015	60	2.65%	244,864	197,576	52,634	52,634
				Totals	**8,342,576**	**919,636**	**920,736**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Barber County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,979,116	3,098,356	2,217,397
Receipts:			
Ad Valorem Tax	1,878,693	1,748,340	xxxxxxxxxxxxxxxxxx
Delinquent Tax	54,588	0	0
Motor Vehicle Tax	51,506	67,395	87,876
Recreational Vehicle Tax	10	907	1,329
16/20M Vehicle Tax	713	14,356	14,141
Commercial Vehicle Tax	5,681	6,253	8,755
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	197,320	120,000	120,000
Local Sales Tax	652,112	450,000	425,000
Interest & Charges on Late Tax Payments	46,947	17,000	17,000
Mortgage Registration	78,844	30,000	30,000
Officers' Fees	38,826	15,000	15,000
Windfarm License Fees	484,916	490,000	495,000
Motor Vehicle Registration Fees	2,887	1,000	1,000
Oil Lease on County Farm	214	0	0
Miscellaneous	17,901	10,000	10,000
Reimbursements	35,776	12,000	12,000
State Aid	776	0	0
Transfer from Vehicle Operating Fund	7,028	0	0
Transfer In - Oil and Gas Depletion	2,500,000	0	0
Transfer from Public Building Commission Rent Fund	80,056	0	0
Interest on Idle Funds	36,621	10,000	10,000
Neighborhood Revitalization Rebate	-21,773	-30,852	-21,840
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,149,642**	**2,961,399**	**1,225,261**
Resources Available:	**9,128,758**	**6,059,755**	**3,442,658**

Barber County 2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	9,128,758	6,059,755	3,442,658
Expenditures:			
County Commission	64,339	89,703	89,703
County Clerk	114,736	142,815	140,315
County Treasurer	112,334	146,565	145,565
County Attorney	112,796	161,150	161,149
Register of Deeds	134,569	171,400	168,922
Sherriff	574,189	603,527	591,837
Emergency Preparedness	11,908	25,150	25,150
Courthouse General	544,044	621,849	1,219,987
Unified Court	60,026	82,000	82,000
Custodian	79,721	87,547	103,282
Election	52,057	97,150	97,150
Information Technology	90,364	136,500	75,000
Other	130,000	95,000	115,000
Appropriations	0	15,000	15,000
Other	3,949,319	1,367,002	1,368,102
Subtotal	6,030,402	3,842,358	4,398,162
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,030,402**	**3,842,358**	**4,398,162**
Unencumbered Cash Balance Dec 31	3,098,356	2,217,397	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,244,866	4,272,279	4,398,162
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,398,162
		Tax Required	955,504
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	955,504

Barber County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Salaries	50,923	61,903	61,903
Contractual	0	20,000	20,000
Commodities	13,416	7,800	7,800
Capital Outlay	0	0	0
Total	64,339	89,703	89,703
County Clerk			
Salaries	107,143	113,815	113,000
Contractual	0	1,000	0
Commodities	7,593	28,000	27,315
Capital Outlay	0	0	0
Total	114,736	142,815	140,315
County Treasurer			
Salaries	94,053	113,815	113,815
Contractual	0	2,750	2,750
Commodities	18,281	30,000	29,000
Capital Outlay	0	0	0
Total	112,334	146,565	145,565
County Attorney			
Salaries	86,298	95,000	95,000
Contractual	5,312	54,150	48,000
Commodities	21,186	12,000	18,149
Capital Outlay	0	0	0
Total	112,796	161,150	161,149
Register of Deeds			
Salaries	126,748	134,350	134,072
Contractual	0	12,050	4,850
Commodities	7,821	25,000	30,000
Capital Outlay	0	0	0
Total	134,569	171,400	168,922
Sherriff			
Salaries	412,661	443,627	432,937
Contractual	281	1,000	1,000
Commodities	69,489	70,900	104,900
Jail Upkeep	34,648	44,000	44,000
Capital Outlay	57,110	44,000	9,000
Total	574,189	603,527	591,837
Emergency Preparedness			
Salaries	3,676	5,150	5,150
Contractual	0	5,000	5,000
Commodities	8,232	15,000	15,000
Capital Outlay	0	0	0
Total	11,908	25,150	25,150
Courthouse General			
Salaries	3,458	26,849	26,849
Contractual	180,311	65,000	65,000
Commodities	231,384	340,000	340,000
Postage/Misc	22,859	40,000	40,000
Capital Outlay	90,032	150,000	748,138
Appropriation	16,000	0	0
Total	544,044	621,849	1,219,987
Total - Page 7b	**1,668,915**	**1,962,159**	**2,542,628**

Barber County 2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Unified Court			
Contractual	36,391	8,000	8,000
Commodities	23,635	74,000	74,000
Capital Outlay	0	0	0
Total	60,026	82,000	82,000
Custodian			
Salaries	36,462	39,097	54,832
Contractual	1,104	0	0
Commodities	42,155	48,450	48,450
Capital Outlay	0	0	0
Total	79,721	87,547	103,282
Election			
Salaries	37,946	56,650	55,650
Contractual	0	0	0
Commodities	14,111	40,500	41,500
Capital Outlay	0	0	0
Total	52,057	97,150	97,150
Information Technology			
Personal Services	45,605	51,500	50,000
Commodities	19,759	20,000	20,000
Capital Outlay	25,000	65,000	5,000
Total	90,364	136,500	75,000
Other			
Conservation District	30,000	25,000	25,000
Fair Premiums	40,000	20,000	40,000
Economic Development	60,000	50,000	50,000
Capital Outlay	0	0	0
Total	130,000	95,000	115,000
Appropriations			
Community Corrections	0	8,000	8,000
Mirror Incorporated Appropriation	0	5,000	5,000
Sunflower RC&D Appropriation	0	2,000	2,000
Capital Outlay	0	0	0
Total	0	15,000	15,000
Other			
Capital Lease - Kiowa Hospital District	0	329,513	327,313
Capital Lease - Medicine Lodge Memoria	0	537,489	540,789
Transfer to Capital Improvement	2,630,000	200,000	200,000
Transfer to Equipment Reserve	490,000	300,000	300,000
PBC Lease Payment	829,319	0	0
Total	3,949,319	1,367,002	1,368,102
Total - Page 7c	4,361,487	1,880,199	1,855,534

Total - Page7b	1,668,915	1,962,159	2,542,628
Total - Page 7c	4,361,487	1,880,199	1,855,534
Total Detail Expenditures**	**6,030,402**	**3,842,358**	**4,398,162**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

Barber County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	201,193	157,763	0
Receipts:			
Ad Valorem Tax	2,911,620	2,022,010	xxxxxxxxxxxxxxxxx
Delinquent Tax	88,843	0	0
Motor Vehicle Tax	94,578	104,202	101,631
Recreational Vehicle Tax	1,302	1,404	1,538
16/20M Vehicle Tax	19	22,195	16,354
Commercial Vehicle Tax	10,673	9,664	10,127
Watercraft Tax	0	0	0
Special City & County Highway	300,648	333,892	334,009
Reimbursements	23,628	0	0
Neighborhood Revitalization Rebate	-33,663	-35,681	-53,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,397,648**	**2,457,686**	**410,105**
Resources Available:	**3,598,841**	**2,615,449**	**410,105**
Expenditures:			
Personal Services	646,435	710,100	710,100
Services and Supplies	2,564,643	1,663,000	1,663,000
Capital Outlay	130,000	130,000	130,000
Transfer to Special Highway Improvemen	100,000	112,349	250,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,441,078**	**2,615,449**	**2,753,100**
Unencumbered Cash Balance Dec 31	157,763	0	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,553,083	2,788,781	2,753,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,753,100
		Tax Required	2,342,995
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	2,342,995

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	98,888	111,614	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,925	0	0
Motor Vehicle Tax	2,865	3,547	5,610
Recreational Vehicle Tax	39	48	85
16/20 M Vehicle Tax	1	755	903
Commercial Vehicle Tax	325	329	559
Watercraft Tax		0	0
Sales of Chemicals	22,750	10,000	10,000
Neighborhood Revitalization Rebate	-1,145	-1,831	-2,698
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**126,648**	**124,462**	**14,459**
Resources Available:	**126,648**	**124,462**	**14,459**
Expenditures:			
Personal Services	61,640	61,532	65,514
Contractual	0	2,208	4,000
Commodities	57,159	60,722	63,000
Transfer to Noxious Weed Capital Outlay	7,849	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**126,648**	**124,462**	**132,514**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	127,793	128,571	132,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,514
		Tax Required	118,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	118,055

Adopted Budget **Extension Council**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	128,997	123,567	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,857	0	0
Motor Vehicle Tax	3,794	4,618	6,211
Recreational Vehicle Tax	52	62	94
16/20 M Vehicle Tax	1	984	999
Commercial Vehicle Tax	425	428	619
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-1,491	-2,181	-2,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**135,635**	**127,478**	**5,067**
Resources Available:	**135,635**	**127,478**	**5,067**
Expenditures:			
Appropriations	135,635	127,478	130,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**135,635**	**127,478**	**130,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	140,462	132,181	130,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	124,933
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	124,933

Barber County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,254	51,409	24,993
Receipts:			
Ad Valorem Tax	155,169	161,914	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,137	0	0
Motor Vehicle Tax	2,382	5,554	8,138
Recreational Vehicle Tax	33	75	123
16/20 M Vehicle Tax	0	1,183	1,310
Commercial Vehicle Tax	265	515	811
Watercraft Tax	0	0	0
Charges for Service	168,076	110,000	108,336
Intergovernmental		18,000	18,000
Neighborhood Revitalization Rebate	-1,795	-2,857	-3,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**328,267**	**294,384**	**132,997**
Resources Available:	**341,521**	**345,793**	**157,990**
Expenditures:		29000	
Personal Services	195,226	198,584	199,600
Commodities	93,350	122,216	121,200
Transfer to Capital Improvement	1,536	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**290,112**	**320,800**	**320,800**
Unencumbered Cash Balance Dec 31	51,409	24,993	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	325,658	323,657	320,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,800
		Tax Required	162,810
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	162,810

Adopted Budget

Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	54,829	50,802
Receipts:			
Ad Valorem Tax	187,047	197,344	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,288	0	0
Motor Vehicle Tax	4,334	6,700	9,919
Recreational Vehicle Tax	60	90	150
16/20 M Vehicle Tax	1	1,427	1,596
Commercial Vehicle Tax	477	621	988
Watercraft Tax	0	0	0
Charges for Services	74,844	20,000	20,000
Neighborhood Revitalization Rebate	-2,163	-3,482	-4,078
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**269,888**	**222,700**	**28,575**
Resources Available:	**269,888**	**277,529**	**79,377**
Expenditures:			
Personal Services	111,189	103,285	103,285
Services & Supplies	23,870	65,100	51,700
Contractual	0	5,000	7,800
Contract with Hospital	0	36,350	80,000
Capital Outlay	0	6,992	5,000
Transfer to Rescue Special Equipment	50,000	10,000	10,000
Transfer to Equipment Reserve	30,000	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**215,059**	**226,727**	**257,785**
Unencumbered Cash Balance Dec 31	54,829	50,802	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	221,927	230,209	257,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	257,785
		Tax Required	178,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	178,408

Barber County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,239	47,033	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,845	0	0
Motor Vehicle Tax	1,920	2,151	2,364
Recreational Vehicle Tax	27	29	36
16/20 M Vehicle Tax	0	458	380
Commercial Vehicle Tax	213	199	236
Watercraft Tax		0	0
Other Revenue	0	5,000	5,000
Neighborhood Revitalization Rebate	-695	-830	-1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,549**	**54,040**	**6,917**
Resources Available:	**63,549**	**54,040**	**6,917**
Expenditures:			
Appropriations	63,549	54,040	55,000
Other Expenditures	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,549**	**54,040**	**55,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	70,627	55,830	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	48,083
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	48,083

Adopted Budget **Mental Health**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,239	47,033	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,845	0	0
Motor Vehicle Tax	1,920	2,151	2,364
Recreational Vehicle Tax	27	29	36
16/20 M Vehicle Tax	0	458	380
Commercial Vehicle Tax	213	199	236
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-695	-830	-1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,549**	**54,040**	**6,917**
Resources Available:	**63,549**	**54,040**	**6,917**
Expenditures:			
Appropriations	63,549	54,040	55,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**63,549**	**54,040**	**55,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	70,627	55,830	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	48,083
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	48,083

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1	45,797	39,976
Receipts:			
Ad Valorem Tax	274,558	285,237	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,704	0	0
Motor Vehicle Tax	6,035	9,836	14,337
Recreational Vehicle Tax	83	132	217
16/20 M Vehicle Tax	1	2,095	2,307
Commercial Vehicle Tax	675	912	1,429
Watercraft Tax	0	0	0
Other	3,313	0	0
Neighborhood Revitalization Rebate	-3,178	-5,033	-5,631
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**289,191**	**293,179**	**12,659**
Resources Available:	**289,192**	**338,976**	**52,635**
Expenditures:			
Personal Services	159,336	175,000	175,000
Commodities	64,059	124,000	124,000
Transfer to Equipment Reserve	20,000	0	0
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**243,395**	**299,000**	**299,000**
Unencumbered Cash Balance Dec 31	45,797	39,976	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	296,113	304,033	299,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,000
		Tax Required	246,365
	Delinquent Comp Rate:	2.0%	4,927
		Amount of 2016 Ad Valorem Tax	251,292

Adopted Budget **Council on Aging**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	79,935	81,004	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,362	0	0
Motor Vehicle Tax	2,233	2,859	4,071
Recreational Vehicle Tax	31	39	62
16/20 M Vehicle Tax	0	609	655
Commercial Vehicle Tax	250	265	406
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-924	-1,429	-1,867
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,887**	**83,347**	**3,327**
Resources Available:	**83,887**	**83,347**	**3,327**
Expenditures:			
Appropriations	83,887	83,347	85,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**83,887**	**83,347**	**85,000**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	86,773	86,429	85,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	81,673
	Delinquent Comp Rate:	2.0%	1,633
		Amount of 2016 Ad Valorem Tax	83,306

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	577,202	575,901	89,958
Receipts:			
Ad Valorem Tax	1,288,661	1,143,447	xxxxxxxxxxxxxxxxxx
Delinquent Tax	38,643	0	
Motor Vehicle Tax	38,072	46,078	57,473
Recreational Vehicle Tax	525	621	870
16/20 M Vehicle Tax	8	9,815	9,248
Commercial Vehicle Tax	4,265	4,274	5,727
Watercraft Tax	0	0	0
Reimbursements	81,532	0	0
Refund of Health Insurance	0	0	0
Neighborhood Revitalization Rebate	-14,885	-20,178	-40,274
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,436,821**	**1,184,057**	**33,044**
Resources Available:	**2,014,023**	**1,759,958**	**123,002**
Expenditures:			
Health Insurance	934,856	1,125,000	1,300,000
Social Security & Medicare	177,151	200,000	210,000
Retirement	223,084	235,000	250,000
Worker's Compensation	84,047	90,000	90,000
Unemployment	18,984	20,000	35,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,438,122**	**1,670,000**	**1,885,000**
Unencumbered Cash Balance Dec 31	575,901	89,958	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,627,085	1,690,178	1,885,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,885,000
		Tax Required	1,761,998
	Delinquent Comp Rate:	2.0%	35,240
		Amount of 2016 Ad Valorem Tax	1,797,238

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	37,771	45,620	40,620
Receipts:			
Transfer from Noxious Weeds	7,849	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,849**	**0**	**0**
Resources Available:	**45,620**	**45,620**	**40,620**
Expenditures:			
Capital Outlay	0	5,000	40,620
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,000**	**40,620**
Unencumbered Cash Balance Dec 31	45,620	40,620	0
2015/2016/2017 Budget Authority Amount:	64,973	32,771	40,620

Adopted Budget

Emergency 911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	104,451	110,992	145,992
Receipts:			
Telephone Taxes	50,345	60,000	0
Other	0	40,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,345**	**100,000**	**60,000**
Resources Available:	**154,796**	**210,992**	**205,992**
Expenditures:			
Operations and Equipment	0	35,000	35,000
Capital Outlay	43,804	30,000	154,451
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,804**	**65,000**	**189,451**
Unencumbered Cash Balance Dec 31	110,992	145,992	16,541
2015/2016/2017 Budget Authority Amount:	160,094	189,451	189,451

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,786	59,524	56,349
Receipts:			
Alcohol Liquor Tax	8,738	10,825	8,786
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,738**	**10,825**	**8,786**
Resources Available:	**59,524**	**70,349**	**65,135**
Expenditures:			
Appropriations	0	5,000	35,000
So. Central Foundation (Counseling Center)	0	9,000	9,000
Other	0	0	21,135
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**14,000**	**65,135**
Unencumbered Cash Balance Dec 31	59,524	56,349	0
2015/2016/2017 Budget Authority Amount:	36,527	57,708	65,135

Adopted Budget

Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	173,008	295,524	588,524
Receipts:			
Charges	447,850	600,000	600,000
Other	82	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**447,932**	**600,000**	**600,000**
Resources Available:	**620,940**	**895,524**	**1,188,524**
Expenditures:			
Personal Services	100,497	114,000	88,000
Commodities	76,974	53,000	35,282
Employee Benefits	54,299	64,254	50,000
Capital Outlay	79,918	62,996	60,000
State Landfill Fees	13,728	8,750	8,700
New Monitoring Well and New SAL Permit	0	4,000	4,000
Debt Payment	0	0	52,518
Contingency	0	0	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**325,416**	**307,000**	**598,500**
Unencumbered Cash Balance Dec 31	295,524	588,524	590,024
2015/2016/2017 Budget Authority Amount:	464,008	707,000	598,500

Barber County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name: Special Highway Improvement		(2) Fund Name: Capital Improvement		(3) Fund Name: Rescue Special Equipment		(4) Fund Name: Motor Vehicle Operating		(5) Fund Name: Micro Loan		
Unencumbered Cash Balance Jan 1	392,747	Unencumbered Cash Balance Jan 1	1,714,280	Unencumbered Cash Balance Jan 1	46,196	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	49,280	Total 2,202,503
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursments	100,000	Transfers In	2,630,000	Transfers In	50,000	Fees	48,728	Loan Repayments	59	
Transfers In	100,000									
Total Receipts	200,000	Total Receipts	2,630,000	Total Receipts	50,000	Total Receipts	48,728	Total Receipts	59	2,928,787
Resources Available:	592,747	Resources Available:	4,344,280	Resources Available:	96,196	Resources Available:	48,728	Resources Available:	49,339	5,131,290
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	23,160	Capital Outlay	3,123,127			Personal Services	39,101	Commodities	49,339	
		Transfers Out	632,610			Commodities	2,599			
						Transfers Out	7,028			
Total Expenditures	23,160	Total Expenditures	3,755,737	Total Expenditures	0	Total Expenditures	48,728	Total Expenditures	49,339	3,876,964
Cash Balance Dec 31	569,587	Cash Balance Dec 31	588,543	Cash Balance Dec 31	96,196	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**1,254,326**
										1,254,326

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: Traffic Diversion		(2) Fund Name: Environmental Services		(3) Fund Name: Reg of Deeds Technology		(4) Fund Name: Emergency Preparedness		(5) Fund Name: EMS Special Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	48,479	Cash Balance Jan 1	10,508	Cash Balance Jan 1	65,197	Cash Balance Jan 1	132	Cash Balance Jan 1	1,672	125,988
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines and Fees	42,791	Grants	140	Fees	13,004	Grants	6,800	Donations	2,000	
Total Receipts	42,791	Total Receipts	140	Total Receipts	13,004	Total Receipts	6,800	Total Receipts	2,000	64,735
Resources Available:	91,270	Resources Available:	10,648	Resources Available:	78,201	Resources Available:	6,932	Resources Available:	3,672	190,723
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	32,744	Commodities	1,407	Capital Outlay	5,640	Grant Expenditures	6,932	Capital Outlay	766	
Total Expenditures	32,744	Total Expenditures	1,407	Total Expenditures	5,640	Total Expenditures	6,932	Total Expenditures	766	47,489
Cash Balance Dec 31	58,526	Cash Balance Dec 31	9,241	Cash Balance Dec 31	72,561	Cash Balance Dec 31	0	Cash Balance Dec 31	2,906	**143,234** **
										143,234 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name: Oil & Gas		(2) Fund Name: Public Building Commission		(3) Fund Name: Hazardous Waste Grant		(4) Fund Name: Clerk's Technology Fund		(5) Fund Name: Equipment Reserve Fund		
Unencumbered Cash Balance Jan 1	4,941,484	Unencumbered Cash Balance Jan 1	80,056	Unencumbered Cash Balance Jan 1	10,311	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Total 5,031,851
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Remittances	1,013,884			Other Income	2,906	Fees	2,838	Transfers In	1,172,611	
Total Receipts	1,013,884	Total Receipts	0	Total Receipts	2,906	Total Receipts	2,838	Total Receipts	1,172,611	2,192,239
Resources Available:	5,955,368	Resources Available:	80,056	Resources Available:	13,217	Resources Available:	2,838	Resources Available:	1,172,611	7,224,090
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	2,500,000	Transfers Out	80,056	Capital Outlay	10,236			Commodities	143,840	
Total Expenditures	2,500,000	Total Expenditures	80,056	Total Expenditures	10,236	Total Expenditures	0	Total Expenditures	143,840	2,734,132
Cash Balance Dec 31	3,455,368	Cash Balance Dec 31	0	Cash Balance Dec 31	2,981	Cash Balance Dec 31	2,838	Cash Balance Dec 31	1,028,771	**4,489,958** **
										4,489,958 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Treasurer's Technology Fund		Public Assist Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	2,838	Fees	14,788							
Total Receipts	2,838	Total Receipts	14,788	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,626
Resources Available:	2,838	Resources Available:	14,788	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,626
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	11,513							
Total Expenditures	0	Total Expenditures	11,513	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	11,513
Cash Balance Dec 31	2,838	Cash Balance Dec 31	3,275	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**6,113** **
										6,113 **

**Note: These two block figures should agree.

State of Kansas
Special District

Special District Name: Fire District #1 General

Name of County: Barber County 2017

FUND PAGE - GENERAL

Adopted Budget **Fire District #1 General**	Prior Year Actual 2015	Current Year Esitmate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	25,000	72,843	66,837
Receipts:			
Ad Valorem Tax	253,387	260,540	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,496	0	0
Motor Vehicle Tax	3,379	4,086	5,118
Recreational Vehicle Tax	56	59	82
16/20M Vehicle Tax	0	1,994	1,417
Commercial Vehicle Tax	541	0	760
Watercraft Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
Neighborhood Revitalization Rebate	-1360	0	(2,345)
Total Receipts	**264,499**	**266,679**	**5,032**
Resources Available:	**289,499**	**339,522**	**71,869**
Expenditures:			
Personal Services	14,730	25,750	25,750
Commodities	101,926	95,000	95,000
Contractual Services	-	80,000	80,000
Transfer to Special Equipment Fund	100,000	71,935	71,935
Total Expenditures	**216,656**	**272,685**	**272,685**
Unencumbered Cash Balance Dec 31	72,843	66,837	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	272,685
		Tax Required	200,816
	Delinquency Computation % Rate	0.000%	0
		Amount 2016 Ad Valorem Tax	200,816

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Fire District #1 General	268,665	5,118	82	1,417	760	0
		0	0	0	0	0
Total	268,665	5,118	82	1,417	760	0

MVT Estimate	5,118
RVT Estimate	82
16/20M Vehicle Estimate	1,417
Commercial Veh Est	760
Watercraft Estimate	

Barber County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A2

(1) Fund Name: Fire District #1 Special Equipment		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	344,053	Unencumbered Cash Balance Jan 1		Unencumbered		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 344,053
Receipts:		Receipts:				Receipts:		Receipts:		
Transfer in	100,000									
Receipts:	600									
Total Receipts	100,600	Total Receipts	0		0	Total Receipts	0	Total Receipts	0	100,600
Resources Available:	444,653	Resources Available:	0		0	Resources Available:	0	Resources Available:	0	444,653
Expenditures:		Expenditures:				Expenditures:		Expenditures:		
Capital Outlay	125,711									
Total Expenditures	125,711	Total Expenditures	0		0	Total Expenditures	0	Total Expenditures	0	125,711
Cash Balance Dec 31	318,942	Cash Balance Dec 31	0		0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**318,942**
										318,942

**Note: These two block figures should agree.

State of Kansas
County
2017

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 22, 2016 at 10 a.m. at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,030,402	11.522	3,842,358	14.371	4,398,162	955,504	9.902
Road & Bridge	3,441,078	17.814	2,615,449	16.620	2,753,100	2,342,995	24.280
Noxious Weed	126,648	0.606	124,462	0.917	132,514	118,055	1.223
Extension Council	135,635	0.789	127,478	1.016	130,000	124,933	1.295
Public Health	290,112	0.950	320,800	1.331	320,800	162,810	1.687
Ambulance	215,059	1.145	226,727	1.622	257,785	178,408	1.849
Intellectual Disability	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Mental Health	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Appraiser	243,395	1.682	299,000	2.345	299,000	251,292	2.604
Council on Aging	83,887	0.489	83,347	0.666	85,000	83,306	0.863
Employee Benefit	1,438,122	7.877	1,670,000	9.399	1,885,000	1,797,238	18.624
Noxious Weed Capital Ou			5,000		40,620		
Emergency 911	43,804		65,000		189,451		
Special Alcohol & Drug			14,000		65,135		
Solid Waste	325,416		307,000		598,500		
Non-Budgeted Funds-B	3,876,964						
Non-Budgeted Funds-B	47,489						
Non-Budgeted Funds-C	2,734,132						
Non-Budgeted Funds-D	11,513						
Totals	19,170,754	43.610	9,808,701	49.061	11,265,067	6,110,707	63.323
Less: Transfers	6,014,933		723,284		831,935		
Net Expenditure	13,155,821		9,085,417		10,433,132		
Total Tax Levied	7,445,668		6,090,349		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,731,069		124,142,115		96,500,596		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,285,000	8,730,000	8,342,576
Total	9,285,000	8,730,000	8,342,576

*Tax rates are expressed in mills

Debbie Wesley
Clerk

Barber County 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	933,664	9.675	21,840
Road & Bridge	2,289,441	23.725	53,554
Noxious Weed	115,357	1.195	2,698
Extension Council	122,077	1.265	2,856
Public Health	159,089	1.649	3,721
Ambulance	174,330	1.807	4,078
Intellectual Disability	46,984	0.487	1,099
Mental Health	46,984	0.487	1,099
Appraiser	240,734	2.495	5,631
Council on Aging	79,806	0.827	1,867
Employee Benefit	1,721,724	17.842	40,274
TOTAL	5,930,190	61.452	138,717

2016 July 1 Valuation: 96,500,596

Valuation Factor: 96,500.596

Neighborhood Revitalization Subj to Rebate: 2,257,308

Neighborhood Revitalization factor: 2,257.308

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Barber County 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
Fire District #1 General	198,471	3.239	2,345
TOTAL	198,471	3.239	2,345

2016 July 1 Valuation: 61,281,806

Valuation Factor: 61,281.806

Neighborhood Revitalization Subj to Rebate: 724,068

Neighborhood Revitalization factor: 724.068

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

RECEIVED

AUG 0 3 2016

BARBER COUNTY CLERK

PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the Publisher of

The Gyp Hill PREMIERE
110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104

THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on August 1, 2016
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees $ 135.00

(SIGN) _____

SUBSCRIBED and sworn before me this 3 day of Aug 2016

_____
(Notary Public)

My commission expires: August 28, 2017

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
(First published in The Gyp Hill Premiere, Monday, August 1, 2016.)

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 22, 2016 at 10 a.m. at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,030,402	11.522	3,842,358	14.371	4,398,162	955,504	9.902
Road & Bridge	3,441,078	17.814	2,615,449	16.620	2,753,100	2,342,995	24.280
Noxious Weed	126,648	0.606	124,462	0.917	132,514	118,055	1.223
Extension Council	135,635	0.789	127,478	1.016	130,000	124,933	1.295
Public Health	290,112	0.950	320,800	1.331	320,800	162,810	1.687
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Noxious Weed Capital Ou			5,000		40,620		
Emergency 911	43,804		65,000		189,451		
Special Alcohol & Drug			14,000		65,135		
Solid Waste	325,416		307,000		598,500		
Non-Budgeted Funds-B	3,876,954						
Non-Budgeted Funds-B	47,489						
Non-Budgeted Funds-C	2,734,132						
Non-Budgeted Funds-D	11,513						
Totals	19,170,754	43.610	9,808,701	49.061	11,265,067	6,110,707	63.323
Less: Transfers	6,014,933		723,284		831,935		
Net Expenditure	13,155,821		9,085,417		10,433,132		
Total Tax Levied	7,445,668		6,090,349		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,731,069		124,142,115		96,500,596		

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G.O. Bonds	0	0	0
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Total	9,285,000	8,730,000	8,342,576

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Debbie Wesley
Clerk

State of Kansas
County
2017

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Assessed Valuation	170,731,069		124,142,115		96,500,596		

Outstanding Indebtedness, January 1,

	2014	2015	2016
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*Tax rates are expressed in mills

Debbie Wesley
Clerk

State of Kansas
County

2017

Barber County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 General	216,656	2.105	272,685	3.181	272,685	200,816	61,281,806	3.277
Fire District #1 Special Equipment	125,711							
Totals	342,367	2.105	272,685	3.181	272,685	200,816		3.277

*Tax rates are expressed in mills

Debbie Wesley
Clerk

Page No. 23

Page No.

State of Kansas
County

Barber County 2017

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2015 Expenditures	Prior Year Actual for 2015 Actual Tax Rate*	Current Year Estimate for 2016 Expenditures	Current Year Estimate for 2016 Actual Tax Rate*	Proposed Budget Year for 2017 Budget Authority for Expenditures	Proposed Budget Year for 2017 Amount of 2016 Ad Valorem Tax	Proposed Budget Year for 2017 July 1, 2016 Estimated Valuation	Proposed Budget Year for 2017 Est. Tax Rate*
Fire District #1 General	216,656	2.105	272,685	3.181	272,685	200,816	61,281,806	3.277
Fire District #1 Special Equipment	125,711							
Totals	342,367	2.105	272,685	3.181	272,685	200,816		3.277

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Clerk

Page No.