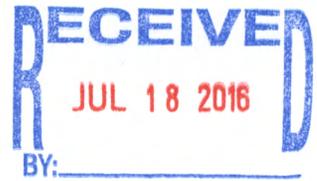


CERTIFICATE

To the Clerk of Stafford County, State of Kansas
 We, the undersigned, officers of
Fairview Park Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.



		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	98,150	44,765	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxx	98,150	44,765	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
 Adams, Brown, Beran & Ball, Chtd.

Address:
 PO Drawer J
 Great Bend, KS 67530
 Email:
 vdreiling@abbb.com

Shirley Nelson
Andy Behm
Lori Franklin
Jack Davis
[Signature]

Attest: _____, 2016

 County Clerk

 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>44,356</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>44,356</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>111,082</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,171,828</u>	
5b. Personal property 2015	- <u>1,588,226</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>27,724</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>138,806</u>	
8. Total estimated valuation July, 1,2016	<u>17,544,884</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,406,078</u>	
10. Factor for increase (7 divided by 9)	<u>0.00797</u>	
11. Amount of increase (10 times 3)	+ \$ <u>354</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>44,710</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>44,710</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>55</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>44,765</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairview Park Cemetery
Safford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	44,356	3,093	56	552	336	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	44,356	3,093	56	552	336	15

County Treas Motor Vehicle Estimate 3,093

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 552

County Treas Commercial Vehicle Tax Estimate 336

County Treas Watercraft Tax Estimate 15

MVT Factor 0.06973

RVT Factor 0.00126

16/20M Factor 0.01244

Comm Veh Factor 0.00758

Watercraft Factor 0.00034

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	52,822	68,290	41,365
Receipts:			
Ad Valorem Tax	42,301	44,356	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	499	0	0
Motor Vehicle Tax	3,542	3,006	3,093
Recreational Vehicle Tax	65	58	56
16/20M Vehicle Tax	617	580	552
Commercial Vehicle Tax	382	312	336
Watercraft Tax	0	16	15
LA VTR	0	0	0
Sale of Lots	735	1,000	1,000
Grave Fees/Marker Fees	3,550	5,500	6,000
Memorials	1,525	500	500
Reimbursements	7,247	0	0
Interest on Idle Funds	327	500	500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	60,790	55,828	12,052
Resources Available:	113,612	124,118	53,417
Expenditures:			
Salries & Benefits	20,977	25,000	28,000
Opening Graves	4,175	4,500	5,000
TeleAlarm & Power	5,290	2,500	3,000
Insurance & Bond	2,575	4,500	5,000
Office, Gasoline & Repairs	5,815	3,500	4,000
Legal	0	100	100
Professionals	0	1,000	1,000
Equipment	0	8,000	8,500
Trees	1,200	3,000	3,500
Contract Labor	0	3,500	3,500
Capital Outlay	140	11,703	20,000
Repairs	0	4,000	4,500
Grave Markers	0	1,000	1,500
Chemicals and Herbicides	0	3,000	3,000
Trash	0	750	750
Supplies	0	1,000	1,100
Transfer to Special Machinery	5,000	5,000	5,000
Lots Purchased	150	500	500
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	200	200
Does misc. exceed 10% Total Expenditures			
Total Expenditures	45,322	82,753	98,150
Unencumbered Cash Balance Dec 31	68,290	41,365	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	76,291	86,625	98,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,150
		Tax Required	44,733
Delinquent Comp Rate:	0.1%		32
	Amount of 2016 Ad Valorem Tax		44,765

Fairview Park Cemetery

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Perpetual Care & Endow		Special Machinery Fund		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	43,250	Cash Balance Jan 1	5,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		48,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Transfer from Geneal Fund	5,000							
Total Receipts	0	Total Receipts	5,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,000
Resources Available:	43,250	Resources Available:	10,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,250
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	43,250	Cash Balance Dec 31	10,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	53,250 **
										53,250 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fairview Park Cemetery
Stafford County

will meet on July 12, 2016 at 6:30pm at Stafford County Annex Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the home of Doris Tompkins and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	45,322	2.410	82,753	2.517	98,150	44,765	2.551
Debt Service							
Non-Budgeted Funds							
Totals	45,322	2.410	82,753	2.517	98,150	44,765	2.551
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	40,322		77,753		93,150		
Total Tax Levied	43,100		44,356		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	17,885,017		17,625,133		17,544,884		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Doris Tompkins
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 17,544,884

Valuation Factor: 17,544.884

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.