

CERTIFICATE

State of Kansas
Special District
2017

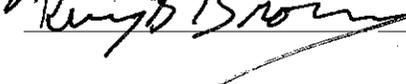
To the Clerk of Wyandotte County, Kansas, State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	1,708,600	1,159,813	
Debt Service	10-113	7			
Employee Benefits	12-12,102	8	222,200	152,403	
Totals		xxxxxxx	1,930,800	1,312,216	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
Resolution required? Notice of the vote to adopt required to be published?					No
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:
John Martin, CPA

Address:
6310 Lamar Avenue-Suite 110
Overland Park, KS 66202
Email:

 President
 Vice-President
 Secretary/Treasurer

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,248,054</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,248,054</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,615,095</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>30,758,193</u>	
5b. Personal property 2015	- <u>35,468,085</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,615,095</u>
8. Total estimated valuation July, 1,2016	<u>108,040,700</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>103,425,605</u>
10. Factor for increase (7 divided by 9)		<u>0.04462</u>
11. Amount of increase (10 times 3)		+ \$ <u>55,691</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,303,745</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,303,745</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.70%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>8,736</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,312,481</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

The Fairfax Drainage District
Wyandotte County, Kansas

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,092,914	5,265	7	56	4,069	0
Debt Service	0	0	0	0	0	0
Employee Benefits	155,140	747	1	8	578	0
	0	0	0	0	0	0
Total	1,248,054	6,012	8	64	4,647	0

County Treas Motor Vehicle Estimate 6,012

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 64

County Treas Commercial Vehicle Tax Estimate 4,647

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00482

RVT Factor 0.00001

16/20M Factor 0.00005

Comm Veh Facto 0.00372

Watercraft Factor 0.00000

Adopted Budget:	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	72,583	105,178	64,309
Receipts:			
Ad Valorem Tax	185,605	155,140	XXXXXXXXXXXXXXXXXX
Delinquent Tax	49	0	
Motor Vehicle Tax	1,566	802	747
Recreational Vehicle Tax		1	1
16/20M Vehicle Tax		16	8
Commercial Vehicle Tax		864	578
Watercraft Tax		0	0
In Lieu of Taxes	4,468	4,508	5,183
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	191,688	161,331	6,517
Resources Available:	264,271	266,509	70,826
Expenditures:			
Social Security	24,517	32,000	32,000
Medicare	5,837	8,000	8,000
Unemployment Benefits	380	2,000	2,000
Workers Compensation Insurance	10,997	20,200	20,200
Medical & Disability Insurance	117,362	140,000	160,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	159,093	202,200	222,200
Unencumbered Cash Balance Dec 31	105,178	64,309	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	224,000	202,200	222,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	222,200
		Tax Required	151,374
Delinquent Comp Rate:	0.7%		1,029
Amount of -1 Ad Valorem Tax			152,403

Adopted Budget:	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.7%		0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
The Fairfax Drainage District
Wyandotte County, Kansas

will meet on August 9, 2016 at 8:00 A.M. at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,710,432	11.183	1,807,100	10.818	1,708,600	1,159,813	10.735
Debt Service							
Employee Benefits	159,093	2.058	202,200	1.536	222,200	152,403	1.411
Totals	1,869,525	13.241	2,009,300	12.354	1,930,800	1,312,216	12.146
Less: Transfers	0		0		0		
Net Expenditures	1,869,525		2,009,300		1,930,800		
Total Tax Levied	1,207,384		1,248,054		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	91,139,945		101,034,184		108,040,700		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen P. Dailey
General Manager

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 108,040,700

Valuation Factor: 108,040.700

Neighborhood Revitalization Subj to Rebate: 282,663

Neighborhood Revitalization factor: 282.663

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS, WYANDOTTE COUNTY, SS:

ROBERTA M. PETERSON, of lawful age being duly sworn, says that she is the PUBLISHER of THE WYANDOTTE ECHO, a weekly newspaper, owned and operated by M.R.P.P., Inc., printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of THE WYANDOTTE ECHO for consecutive weeks as follows:

1st Publication on the 28th day of July, 2016

COPY OF NOTICE

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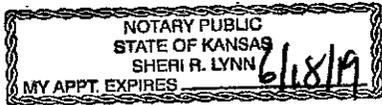
	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen P. Dailey
General Manager

Printer's Fees: \$ 105.30
Roberta M. Peterson

Signed and Sworn to before me on: 7/28/2016



Sheri R. Lynn
Notary Public