

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>4,661</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,661</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>25,484</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,447,009</u>	
5b. Personal property 2015	- <u>2,172,748</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>25,484</u>
8. Total estimated valuation July, 1,2016	<u>4,974,117</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,948,633</u>
10. Factor for increase (7 divided by 9)		<u>0</u>
11. Amount of increase (10 times 3)		+ \$ <u>24</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,685</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,685</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>6</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>4,691</u> 0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eden Valley Cemetery District #7
Stafford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,661	150	1	84	24	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,661	150	1	84	24	2

County Treas Motor Vehicle Estimate 150

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 84

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 2

MVT Factor 0.03218

RVT Factor 0.00021

16/20M Factor 0.01802

Comm Veh Factor 0.00515

Watercraft Factor 0.00043

Eden Valley Cemetery District #7
Stafford County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	36,102	42,868	32,869
Receipts:			
Ad Valorem Tax	8,094	4,661	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	115	0	0
Motor Vehicle Tax	187	182	150
Recreational Vehicle Tax	2	2	1
16/20M Vehicle Tax	89	86	84
Commercial Vehicle Tax	31	17	24
Watercraft Tax	0	3	2
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,518	4,951	261
Resources Available:	44,620	47,819	33,130
Expenditures:			
Operations	26	2,500	2,500
Mowing	1,023	3,500	3,500
Stone Maintenance	0	2,000	2,000
Professional Services	703	1,000	1,500
Chemicals	0	200	200
Capital Outlay	0	5,000	27,300
Insurance	0	750	800
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,752	14,950	37,800
Unencumbered Cash Balance Dec 31	42,868	32,869	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	39,970	37,200	37,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,800
		Tax Required	4,670
Delinquent Comp Rate:	0		21
		Amount of 2016 Ad Valorem Tax	4,691

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Eden Valley Cemetery District #7
Stafford County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,752	0.944	14,950	0.822	37,800	4,691	0.943
Debt Service							
Totals	1,752	0.944	14,950	0.822	37,800	4,691	0.943
Less: Transfers	0		0		0		
Net Expenditures	1,752		14,950		37,800		
Total Tax Levied	8,200		4,661		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,683,402		5,671,650		4,974,117		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0

0

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 4,974,117

Valuation Factor: 4,974.117

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.