

CERTIFICATE

To the Clerk of Marion County, State of Kansas
 We, the undersigned, officers of
Eastshore Improvement District #1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	39,289	2,309	3,446
Debt Service	10-113				
Totals		XXXXXXXXXX	39,289	2,309	3,446
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			669,991
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:
Tina D. Spencer
 Marion County Clerk
 Address:
 200 S. Third St., Suite 104
 Marion, KS 66861
 Email:
 tspencer@marioncoks.net

Merrin Neufeld
Robert Maxwell
Jones

Attest: August 22, 2016

Tina D. Spencer
 County Clerk

 Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>2,260</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,260</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>8,979</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>5,086</u>	
5b. Personal property 2015	- <u>736</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,350</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>13,329</u>
8. Total estimated valuation July, 1,2016	<u>672,262</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>658,933</u>
10. Factor for increase (7 divided by 9)		<u>0.02023</u>
11. Amount of increase (10 times 3)		+ \$ <u>46</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,306</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,306</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,309</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Eastshore Improvement District #1
Marion County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,260	412	10	16	0	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,260	412	10	16	0	34

County Treas Motor Vehicle Estimate

412

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

16

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

34

MVT Factor 0.18230

RVT Factor 0.00442

16/20M Factor 0.00708

Comm Veh Facto 0.00000

Watercraft Factor 0.01504

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Eastshore Improvement District #1
Marion County

will meet on August 20, 2016 at 7:00 p.m. at the Christensen residence, 2120 Strassburg, Marion, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,567	3.458	4,075	3.459	39,289	2,309	3.435
Debt Service							
Totals	4,567	3.458	4,075	3.459	39,289	2,309	3.435
Less: Transfers	0		0		0		
Net Expenditures	4,567		4,075		39,289		
Total Tax Levied	2,268		2,260		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	655,958		653,353		672,262		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

James Christensen
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,309	3.435	103
Debt Service			0
			0
			0
			0
			0
TOTAL	2,309	3.435	103

2016 July 1 Valuation: 672,262

Valuation Factor: 672.262

Neighborhood Revitalization Subj to Rebate: 30,090

Neighborhood Revitalization factor: 30.09

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

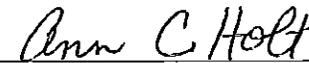
That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th day of August, 2016.



Subscribed and sworn to before me this 10th day of August, 2016



Notary Public, Marion County, Kansas

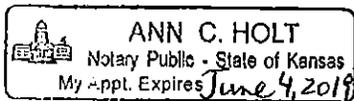
My appointment expires the

4th day of June, 2019

(Seal)

PUBLICATION FEE:

\$144.00 plus \$5.00 for affidavit(s)



(First published August 10, 2016, in the Marion County Record, Marion, Kansas) It

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James Christensen, Treasurer