

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>16,270</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>16,270</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>748</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>7,115,094</u>	
5b. Personal property 2015	- <u>13,875,869</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>856</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,604</u>
8. Total estimated valuation July, 1,2016	<u>9,002,071</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,000,467</u>
10. Factor for increase (7 divided by 9)		<u>0.00018</u>
11. Amount of increase (10 times 3)		+ \$ <u>3</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>16,273</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>16,273</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>20</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>16,293</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EAGLE CEMETERY
HARPER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,270	36	0	3	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,270	36	0	3	0	0

County Treas Motor Vehicle Estimate 36

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00220

RVT Factor 0.00003

16/20M Factor 0.00018

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

EAGLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	75,307	83,901	83,901
Receipts:			
Transfer from General Fund	5,044		
Kanza - CD	3,425		
Interest on Idle Funds	125		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,594	0	0
Resources Available:	83,901	83,901	83,901
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	83,901	83,901	83,901
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

EAGLE CEMETERY

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	15,989	1.776	28
			0
			0
			0
			0
			0
TOTAL	15,989	1.776	28

2016 July 1 Valuation: 9,002,071

Valuation Factor: 9,002.071

Neighborhood Revitalization Subj to Rebate: 15,989

Neighborhood Revitalization factor: 15.989

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
EAGLE CEMETERY
HARPER COUNTY

will meet on ~~July 27, 2016~~ ^{Aug 10, 2016} at 7:00 p.m. at Banc Central Hospitality Room, 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Banc Central Hospitality Room, 203 West Main, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,440	1.164	20,176	1.028	20,176	8,176	0.908
Debt Service							
Equipment							
Totals	9,440	1.164	20,176	1.028	20,176	8,176	0.908
Less: Transfers	0		0		0		
Net Expenditures	9,440		20,176		20,176		
Total Tax Levied	19,936		16,270		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,125,767		15,826,283		9,002,071		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Harold Waldschmidt

Harold Waldschmidt
 President

NOTICE OF BUDGET HEARING

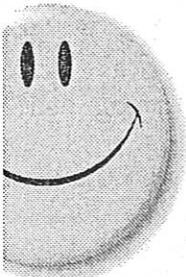
State of Kansas
Special District
2017

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HARPER COUNTY

Aug 10, 2016
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BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad-Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.



DSHIP MEALS
0-842-3008

- nesday, July 20**
gravy • green beans
ion salad w/ dressing
awberries • roll
- rsday, July 21**
ish w/ tartar sauce or
x Breast • macaroni
cole slaw • peaches
-bake cookies
- iday, July 22**
Chicken & Rice •
cchini • sliced tomato
// fruit • plums • bran
muffin
- nday, July 25**
Salad on a bun •
lad • banana • 2 tbsp
utter • apple crisp
- sday, July 26**
viss Broccoli Pasta •
arrots • honey dew

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
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Outstanding Indebtedness, Jan 1,

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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President

Anthony Republican July 20 2016