

CERTIFICATE

2017

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Doyle Creek Watershed, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	767,762	37,846	2.100
Debt Service	10-113				
Operation & Maint.		7	86,692		
		7			
Totals		XXXXXXXXXX	854,454	37,846	2.100
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate		9			

Assisted by:
D. Scot Loyd, CPA CGFM CFE CGMA;
Jan Nolde, CPA CFE CGMA
Address:
Swindoll, Janzen, Hawk, & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com
janmolde@sjhl.com

Final Assessed Valuation:	County Clerk's Use Only
Marion County	15,338,008
Harvey County	2,680,426
0	
0	
0	
Total Assessed Valuation	18,018,434
	November 1, 2016 Valuation

Kevin Chantz
Robert W. Jones
Dan Bullen
Archie Schmitt
Governing Body

Attest: Nov 17, 2016
Spencer
County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>38,213</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>38,213</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>60,340</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>524,565</u>	
5b. Personal property 2015	- <u>175,871</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>348,694</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>48,109</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>457,143</u>
8. Total estimated valuation July, 1,2016	<u>17,964,410</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,507,267</u>
10. Factor for increase (7 divided by 9)		<u>0.02611</u>
11. Amount of increase (10 times 3)	+ \$ <u>998</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>39,211</u>	
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,211</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>48</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>39,259</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,213	2,772	60	165	0	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	38,213	2,772	60	165	0	16

County Treas Motor Vehicle Estimate 2,772

County Treas Recreational Vehicle Estimate 60

County Treas 16/20M Vehicle Estimate 165

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 16

MVT Factor 0.07254

RVT Factor 0.00157

16/20M Factor 0.00432

Comm Veh Factor 0.00000

Watercraft Factor 0.00042

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Operation & Maint.	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	76,452	79,892	83,292
Receipts:			
Transfer from General Fund	3,300	3,300	3,300
Interest on Idle Funds	140	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,440	3,400	3,400
Resources Available:	79,892	83,292	86,692
Expenditures:			
Contracted Services	0	0	10,000
Cash Forward (2017 column)			76,692
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	86,692
Unencumbered Cash Balance Dec 31	79,892	83,292	0
2015/2016/2017 Budget Authority Amount	79,814	83,252	86,692

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Doyle Creek Watershed, Kansas
Marion County

will meet on July 25, 2016 at 8:00 PM at St Paul Lutheran Church, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	13,941	2.106	25,300	2.107	767,762	37,846	2.107
Debt Service							
Operation & Maint.					86,692		
Totals	13,941	2.106	25,300	2.107	854,454	37,846	2.107
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	10,641		22,000		851,154		
Total Tax Levied	41,291		38,213		XXXXXXXXXXXXXX		
Assessed Valuation:	19,604,549		18,137,341		17,964,410		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeff Bourbon
Treasurer

Doyle Creek Watershed, Kansas

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mill Rate before Rebate	Estimate 2017 NR Rebate
General	37,846	2.107	205
Debt Service			0
			0
			0
			0
			0
TOTAL	37,846	2.107	205

2016 July 1 Valuation: 17,964,410

Valuation Factor: 17,964.410

Neighborhood Revitalization Subj to Rebate: 97,466

Neighborhood Revitalization factor: 97.466

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss

Debra S. Jacobsen

Being first duly sworn, deposes and says: That she is the Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in the regular and entire issue of said newspaper for:

ONE

Insertion(s), the first publication being

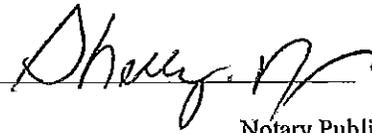
July 15th 2016

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this 15th Day Of July 2016.

Shelly Drake



Notary Public

My commission expires September 18, 2018.

Total Amount of Payment \$116.00

Doyle creek Watershed

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed, Kansas
Metropolitan Council

will meet on July 21, 2016 at 8:00 PM at St Paul Lutheran Church, Lebo, KS for the purpose of hearing and approving the proposed budget for the period of July 1, 2016 to June 30, 2017 and the amount of tax to be levied. Detailed budget information is available at the Metropolitan Council's Office and will be available at the hearing.

SUPPORTING COUNTRIES:
Marion County (board county) Harvey County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 Budget. Estimated Tax Rate is subject to change dependent on the final approved budget.

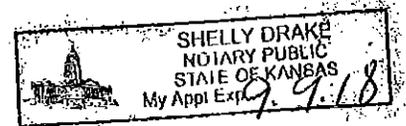
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Amount for Expenditures	Estimated Tax Rate
General	13,941	2.106	18,300	2.107	767,762	37,849
Debt Service						
Operation & Maint.					85,692	
Totals	13,941	2.106	18,300	2.107	854,454	37,849
Less: Transfers	3,500		3,500		3,500	
Net Expenditures	10,441		14,800		851,954	
Total Tax Levied	41,291		38,211		17,964,416	
Assessed Valuation	19,605,345		18,137,341			

Outstanding Indebtedness (in \$)	2015	2016	2017
	O.O. Bonds	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prime	0	0	0
TOTAL	0	0	0

*Tax rates are expressed in mills.

Jill Bourke
Treasurer

(First published in THE NEWTON KANSAN on July 15, 2016.)



AFFIDAVIT OF PUBLICATION

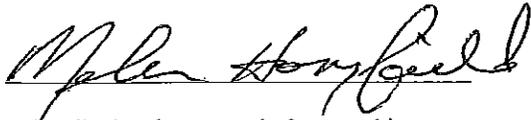
STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

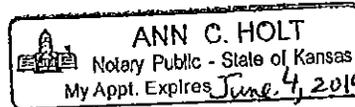
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of July, 2016.



Subscribed and sworn to before me this
20th day of July, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)



PUBLICATION FEE:
\$216.00 plus \$5.00 for affidavit(s)

First published July 20, 2016, in the Marion County Record, Marion, Kansas

NOTICE OF BUDGET HEARING

The governing body of
Doyle Creek Watershed, Kansas
Marion County

will meet on July 25, 2016, at 8:00 p.m. at St. Paul Lutheran Church, Peabody, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Marion County Clerk's Office, and will be available at this meeting.

SUPPORTING COUNTIES

Marion County (home county), Harvey County

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	Expen- ditures	Actual Tax Rate*	Expen- ditures	Actual Tax Rate*	Budget Authority for Expan- ditures	Amount of 2016 Ad Valor- em Tax	Esti- mate Tax Rate*
General	13,941	2.106	25,300	2.107	767,762	37,846	2.107
Debt Service							
Operation and Maint.					86,692		

First published July 20, 2016, in the Marion County Record, Marion, Kansas

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Marion County

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Total Tax Levied	41,291		38,213		 		
Assessed Valuation	19,604,549		18,137,341		17,964,410		

Outstanding indebtedness,

Jan. 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeff Bourbon
Treasurer

M-43-1705