State of Kansas
Special District

2017

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	16,300	15,515	1.689
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	16,300	15,515	1.689
Budget Summary		0			
Neighborhood Revitalization Rebate					

		County Clerk's Use Only
		9,186,078
Resolution required? Notice of the vote to adopt required to be published?	No	Nov. 1, 2016 Total Assessed Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, KS 66087-0278
Email:
dpcoclerk@rainbowtel.net

Attest: August 23, 2016
Peggy Franken
County Clerk

Governing Body

State of Kansas
Special District 2017

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016 budget	+ $	15,509
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	15,509

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	25,994
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	122,247		
	5b. Personal property 2015	-	117,692		
	5c. Increase in personal property (5a minus 5b)			+	4,555
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016:				100,039
7.	Total valuation adjustment (sum of 4, 5c, 6)				130,588
8.	Total estimated valuation July, 1,2016		9,184,816		
9.	Total valuation less valuation adjustment (8 minus 7)				9,054,228
10.	Factor for increase (7 divided by 9)				0.01442

11.	Amount of increase (10 times 3)	+ $	224
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	15,733
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		15,733
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	19
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	15,752

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,509	401	16	122	5	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,509	401	16	122	5	6

County Treas Motor Vehicle Estimate 401

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 122

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 6

MVT Factor 0.02586

RVT Factor 0.00103

16/20M Factor 0.00787

Comm Veh Facto 0.00032

Watercraft Facto 0.00039

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	88	76	31
Receipts:			
Ad Valorem Tax	6,298	15,509	xxxxxxxxxxxxxxxx
Delinquent Tax	54		
Motor Vehicle Tax	186	214	401
Recreational Vehicle Tax	7	11	16
16/20M Vehicle Tax	116	116	122
Commercial Vehicle Tax	2	3	5
Watercraft Tax		3	6
LAVTR			0
In Lieu of Taxes			
Donations	789	1,000	500
Sales of Lots			
Interest on Idle Funds	186		
Neighborhood Revitalization Rebate	-119	-326	-296
Miscellaneous	57		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,576**	**16,530**	**754**
Resources Available:	**7,664**	**16,606**	**785**
Expenditures:			
Publications	73	75	100
Maintenance	15	10,000	8,700
Bank Charges			
Transfer to Road Completion Fund	7,500	6,500	7,500
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,588**	**16,575**	**16,300**
Unencumbered Cash Balance Dec 31	76	31	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	46,401	46,401	16,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,300
		Tax Required	15,515
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	15,515

State of Kansas
Special District

DONIPHAN CEMETERY NO. 1

NON-BUDGETED FUNDS

2017

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Road Completion Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General	7,500									
Total Receipts	7,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,500
Resources Available:	7,500	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	7,500
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	7,500	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,500 **
										7,500 **

** Note: These two block figures should agree.

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State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of

DONIPHAN CEMETERY NO. 1

DONIPHAN COUNTY

l meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commission Office for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 201(		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	7,588	0.845	16,575	1.852	16,300	15,515	1.689
Debt Service							
Non-Budgeted Funds							
Totals	7,588	0.845	16,575	1.852	16,300	15,515	1.689
Less: Transfers	0		0		0		
Net Expenditures	7,588		16,575		16,300		
Total Tax Levied	6,315		15,509		xxxxxxxxxxxxxxx		
Assessed Valuation	7,471,085		8,374,581		9,184,816		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carl A. Tharman
Treasurer

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State of Kansas
Special District

DONIPHAN CEMETERY NO. 1

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	15,506	1.688	296
Debt Service			0
			0
			0
			0
			0
TOTAL	15,506	1.688	296

2016 July 1 Valuation: 9,184,816

Valuation Factor: 9,184.816

Neighborhood Revitalization Subj to Rebate: 175,051

Neighborhood Revitalization factor: 175.051

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Published in The Kansas Chief Aug. 11, 2016

NOTICE OF BUDGET HEARING

The governing body of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 22, 2016 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy , Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	6,831	1.407	10,000	1.402	9,103	2,409	0.740
Burr Oak Twp - Road	12,873	4.973	14,900	4.999	17,380	16,281	5.000
Center Twp - General	10,350	0.659	10,221	0.655	10,410	9,855	0.617
Center Twp - Road	63,384	5.996	68,227	6.000	76,117	69,485	6.000
Center Twp - Cemetery	9,587	0.603	10,789	0.701	11,081	10,546	0.660
Independence Twp - General	2,410	1.689	65,018	1.412	76,200	11,884	0.700
Independence Twp - Road	72,588	4.989	78,859	5.000	87,515	84,907	5.000
Iowa Twp - General	18,616	0.986	29,270	0.986	23,166	19,358	0.986
Iowa Twp - Road	63,320	5.000	71,620	5.000	81,394	78,151	5.000
Iowa Twp - Cemetery			8,500	0.500	9,900	9,814	0.500
Marion Twp - General	6,600	1.671	10,605	1.669	14,600	6,884	1.228
Marion Twp - Road	24,608	4.997	26,830	5.000	29,168	28,024	5.000
Union Twp - General	725	0.184	12,250	1.020	14,362	3,337	0.393
Union Twp - Road	37,894	5.999	43,368	6.000	48,164	47,104	6.000
Washington Twp - General	24,216	0.862	25,464	0.862	26,113	25,160	0.861
Wayne Twp - General	7,025	0.608	11,504	0.608	7,274	5,089	0.554
Wayne Twp - Road	46,011	5.998	51,725	6.000	52,323	50,247	5.471
Wolf River Twp - General	3,740	0.277	3,052	0.203	3,050	2,993	0.187
Wolf River Twp - Road	37,998	2.936	43,924	2.999	44,733	43,996	2.808
Wolf River Twp - Cemetery	7,955	0.590	8,200	0.547	8,200	8,045	0.503
Fire District #1 - General	112,759	2.467	123,025	2.197	83,614	79,521	3.082
Fire District #1 - Equip Reserve					219,945		
Fire District #2	325,027	6.496	315,916	6.120	379,025	148,336	5.611
Fire District #3	70,185	2.700	94,472	2.561	116,545	81,784	2.357
Fire District #3 - Equip Reserve							
Fire District #4	54,292	5.861	79,379	6.446	82,307	79,824	6.497
Fire District #4 - Equip Reserve					35,756		
Fire District #5	58,420	1.921	100,387	1.922	116,725	81,751	3.250
Doniphan Cemetery #1	7,588	0.845	16,575	1.852	16,300	15,515	1.689
Rosedale Cemetery #2	2,792	0.731	8,294	0.696	12,591	3,635	0.649
Wolf River Cemetery #3	2,587	0.611	2,340	0.570	2,700	2,370	0.533
Ambulance District #1	74,000	1.639	94,000	1.515	112,914	73,996	1.452
Totals	1,164,381	73.695	1,438,714	75.442	1,828,675	1,100,301	73.328
Less: Transfers	98,989		95,507		27,650		
Net Expenditures	1,065,392		1,343,207		1,801,025		
Total Tax Levied	924,754		1,016,618		xxxxxxxxxxxxxxx		
Assessed Valuation	106,964,584		115,858,553		124,367,795		

Outstanding Indebtedness, Jan 1,

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
Clerk

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes a publisher of *The Kansas Chief* a weekly newspaper of Kansas, and published in and of general circul County, Kansas, with a general paid circulation or Doniphan County, Kansas, and that said newspa religious or fraternal publication.

Said newspaper is weekly published at least week has been so published continuously and uninterrupte and state for a period of more than five years prior t tion of said notice; and has been admitted at the post Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and the regular and entire issue of said newspaper for weeks, the first publication thereof being made as a 11 day of August subsequent publications being made on the followi

_____, 20__

_____, 20__

_____, 20__

Publisher

Subscribed and sworn to before me this 11 day of August, 2016.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee $ 268.02