

CERTIFICATE

2017

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Jefferson County Fire District #11

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	159,220	67,003	4,305
Debt Service	10-113				
Totals		xxxxxxx	159,220	67,003	
Budget Summary		7	Resolution required? Vote publication required?		YES
Neighborhood Revitalization Rebate					

Assisted by:
Paul Heinen
Paul Heinen & Assoc., Inc.
Address:
P.O. Box 116
317 Broadway
Valley Falls, KS 66088-011
Email:
PaulHeinenAssoc@gmail.com

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	15,562,408
0	
0	
0	
0	
Total Assessed Valuation	
	November 1, 2016 Valuation

Attest: 8118 2016
Linda M. Butler
County Clerk

Paul Heinen
Paul Heinen
W. H. Hill
Judy Rider
Paul Heinen
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>65,711</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>65,711</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>21,467</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>300,283</u>	
5b. Personal property 2015	- <u>283,233</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>17,050</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,517</u>
8. Total estimated valuation July, 1, 2016	<u>15,562,408</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,523,891</u>
10. Factor for increase (7 divided by 9)		<u>0.00248</u>
11. Amount of increase (10 times 3)		+ \$ <u>163</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>65,874</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>65,874</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>82</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>65,956</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,711	8,409	128	445	486	66
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,711	8,409	128	445	486	66

County Treas Motor Vehicle Estimate 8,409

County Treas Recreational Vehicle Estimate 128

County Treas 16/20M Vehicle Estimate 445

County Treas Commercial Vehicle Tax Estimate 486

County Treas Watercraft Tax Estimate 66

MVT Factor 0.12797

RVT Factor 0.00195

16/20M Factor 0.00677

Comm Veh Factor: 0.00740

Watercraft Factor: 0.00100

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Jefferson County Fire District #11
Jefferson County

will meet on August 15, 2016 at 7:15 PM at Fire Station, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be available at this hearing.

SUPPORTING COUNTIES
Jefferson County (home county)

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	57,663	4.576	86,600	4.520	159,220	67,003	4.305
Debt Service							
Totals	57,663	4.576	86,600	4.520	159,220	67,003	4.305
Less: Transfers	0		0		0		
Net Expenditures	57,663		86,600		159,220		
Total Tax Levied	63,989		65,711		XXXXXXXXXXXXXX		
Assessed Valuation:	13,983,572		14,537,252		15,562,408		

Outstanding Indebtedness:

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	85,000	119,122	97,653
Lease Pur. Princ.	0	0	0
Total	85,000	119,122	97,653

*Tax rates are expressed in mills.

Bret Frakes
Chairman of the Board

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of

August, 2016, with subsequent publications being made on the following dates:

_____, 20_____,
 _____, 20_____,
 _____, 20_____,
 _____, 20_____.

Carlyle
 Subscribed and sworn to before me this 4th day of August, 2016.
Margaret A. Collier
 Notary Public

My commission expires 9-3-18
 Printer's fee \$ 123.75
 Proof \$ 4.00
127.75



PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 4, 2016)It
NOTICE OF BUDGET HEARING

The governing body of
Jefferson County Fire District #11
 Jefferson County

will meet on August 15, 2016 at 7:15 PM at Fire Station, 204 Louisa Street, Valley Falls, KS 66088 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Budget information is available at Paul Heinen & Associates, Inc., 317 Broadway, Valley Falls, KS 66088 and will be available at this hearing.

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Bret Frakes
 Chairman of the Board
 OK #12348
 8-11-16

**BOARD RESOLUTION OF JEFFERSON COUNTY FIRE DISTRICT #11
APPROVING THE 2017 BUDGET**

DULY PASSED ON AUGUST 15, 2016

APPROVAL OF BUDGET

RESOLUTION No. 2016-01

A resolution expressing the property taxation policy of the JEFFERSON COUNTY FIRE DISTRICT #11 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the JEFFERSON COUNTY FIRE DISTRICT #11 exceeding the amount levied to finance the 2016 budget of the JEFFERSON COUNTY FIRE DISTRICT #11 as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

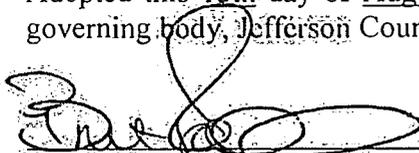
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, JEFFERSON COUNTY FIRE DISTRICT #11 provides essential services to its citizens; and

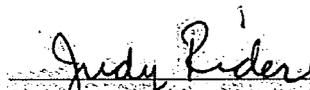
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the JEFFERSON COUNTY FIRE DISTRICT #11 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

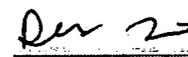
Adopted this 15th day of August, 2016 by the JEFFERSON COUNTY FIRE DISTRICT #11 governing body, Jefferson County, Kansas.


Bret Frakes, Chairman


Earl Stevens, Treasurer


Judy Rider, Vice-Chairman


Mike Hahn, Board Member


Rusty Slonger, Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS)
) ss:
 JEFFERSON COUNTY)

Clarke E. Davis and/or Marveta F. Davis and/or Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Valley Falls Vindicator*, a weekly newspaper, printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Valley Falls, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one

consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of

September 2016, with subsequent publications being made on the following dates:

- _____ 20_____
- _____ 20_____
- _____ 20_____
- _____ 20_____

Clarke E. Davis
 Subscribed and sworn to before me this

22nd day of September 2016

Margaret A. Collier
 Notary Public

9-2-16

PUBLIC NOTICE
 (Published in The Valley Falls Vindicator September 22, 2016)
Notice of Vote - Jefferson County Fire District #11
 In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.
Notice of Vote
 Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
 Total Property Tax Levied
 2016 Budget \$65,711
 2017 Budget \$67,003
 Approved (vote) 5 to 0

NOTARY PUBLIC - State of Kansas
 MARGARET A. COLLIER
 My Appl. Exp. 9-2-18