

CERTIFICATE

2017

To the Clerk of Pottawatomie County, State of Kansas

We, the undersigned, officers of

Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-2516	6	1,171,425	814,728	2,946
Debt Service	10-113		1,548,549	1,120,971	4,054
Non-Budgeted Funds					
Totals	xxxxxxxxxxxx		2,719,974	1,935,699	7,000
Budget Summary		0	Resolution required? Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
George, Bowerman & Noel,

Address:
301 N. Main, Suite 1350
Wichita, Kansas 67202

Email:
prb@cpa.kscocmail.com

Final Assessed Valuation:	County Clerk's Use Only
Pottawatomie County	267,942,891
Jackson County	5,968,317
Nemaha County	2,614,234
0	
0	
Total Assessed Valuation	276,525,442
	November 1, 2016 Valuation



Attest: 8-19 2016
Nancy McCarty
County Clerk

Timothy J. Kite
Gregory R. Borden
Melvin H. Hagan
[Signature]
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,901,154</u>
2. Debt service levy in 2016 budget	- \$ <u>424,804</u>
3. Tax levy excluding debt service	\$ <u>1,476,350</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,837,196</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>548,522</u>	
5b. Personal property 2015	- <u>639,752</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>44,589</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,881,785</u>
8. Total estimated valuation July, 1,2016	<u>276,511,685</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>274,629,900</u>
10. Factor for increase (7 divided by 9)		<u>0.00685</u>
11. Amount of increase (10 times 3)		+ \$ <u>10,116</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,486,466</u>
13. Debt service levy in this 2017 budget		<u>1,120,971</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,607,437</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,845</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,609,282</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,476,350	16,255	533	1,322	2,431	117
Debt Service	424,804	4,677	153	381	699	34
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,901,154	20,932	686	1,703	3,130	151

County Treas Motor Vehicle Estimate 20,932

County Treas Recreational Vehicle Estimate 686

County Treas 16/20M Vehicle Estimate 1,703

County Treas Commercial Vehicle Tax Estimate 3,130

County Treas Watercraft Tax Estimate 151

MVT Factor 0.01101

RVT Factor 0.00036

16/20M Factor 0.00090

Comm Veh Factor 0.00165

Watercraft Factor 0.00008

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.1%			0
Amount of -1 Ad Valorem Tax			0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.1%			0
Amount of -1 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
Pottawatomie County

will meet on August 8, 2016 at 8:00 AM at Community Hospital Onaga for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Community Hospital Onaga and will be available at this hearing.

SUPPORTING COUNTIES
Pottawatomie County (home county) Jackson County, Nemaha County

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,457,364	6.922	1,588,590	5.436	1,171,425	814,728	2.946
Debt Service	19,250	0.078		1.564	1,548,549	1,120,971	4.054
Non-Budgeted Funds	2,658,190						
Totals	4,134,804	7.000	1,588,590	7.000	2,719,974	1,935,699	7.000
Less: Transfers	1,207,232		928,457		731,425		
Net Expenditures	2,927,572		660,133		1,988,549		
Total Tax Levied	1,810,963		1,901,154		xxxxxxxxxxxxxx		
Assessed Valuation:	258,718,493		269,297,244		276,511,685		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	9,800,000	17,470,000	17,470,000
Lease Pur. Princ.	0	1,417,164	1,870,367
Total	9,800,000	18,887,164	19,340,367

*Tax rates are expressed in mills.

Justin Boswell
Chairman

Page No.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	812,691	2.939	2,035
Debt Service	1,118,168	4.044	2,800
			0
			0
			0
			0
TOTAL	1,930,859	6.983	4,835

2016 July 1 Valuation: 276,511,685

Valuation Factor: 276,511.685

Neighborhood Revitalization Subj to Rebate: 692,379

Neighborhood Revitalization factor: 692.379

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Community Hospital District No 1 of Pottawatomie, Jackson and Nemaha Counties
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

Sample Notice of Vote Publication

te - Community Hospital District No 1 of Pottawatomie, Jackson and Nem	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
	Total Property Tax Levied
2016 Budget	\$ <u>1,901,154</u>
2017 Budget	\$ <u>1,935,699</u>
	Approved (vote) _____ to _____

Local News Items

by Helen Rose

Donna Bryan attended the 80th birthday celebration for Orlene Krohn on Sunday which took place at the Onaga Senior Center. I am so

sorry I forgot it. Donna said it was very well-attended. Vetra Sauvage and her daughter Melissa and her grandchildren all attended the "Art in the Park" put on by the Fine Arts Department on a very hot Saturday after-

noon. She said there were games for the kids, crafts, live music, photography and BBQ. It was so hot Vetra had to go home and returned in the evening to watch the movie At The O.K. Corral.

**We Appreciate
Your
Business at
The Herald!**

Published in The Onaga Herald, Thursday, July 28, 2016

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Pottawatomie County

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Page No.

"Diamond Dan" Brenner

