

CERTIFICATE

State of Kansas
County
2017

Original

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of

Clark County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,035,445	2,033,755	<i>55.744</i>
Special Bridge	68-1135	8	270,000	21,634	<i>.594</i>
Employee Benefits	12-16,102	8	1,234,000	974,676	<i>26.715</i>
Special Alcohol		9	2,900		
Noxious Weed Capital Outla		9	66,000		
Emergency 911		10	5,726		
Wireless 911		10	17,478		
911 Land/Wireless/VOIP		11	50,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Total County			4,681,549	3,030,065	<i>83.053</i>
Special Districts					
Rural Fire District #1		16	84,300	83,129	<i>5.000</i>
Rural Fire District #2		16	41,500	41,008	<i>3.375</i>
Rural Fire District #3		17	1,300	1,064	<i>.552</i>
Totals		xxxxx	4,808,649	3,155,266	
Budget Summary		18			
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
<i>36,484,303</i>
Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published? No

Assisted by:
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Howard L. Wideman
Jim Daily
Charles R. McKenny

Fire Dist #1 16,610,919
Fire Dist #2 12,153,065
Fire Dist #3 1,928,969

Attest: *Oct 18* 2016
Rebecca Mishler

County Clerk
Rebecca Mishler

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,154,589</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>3,154,589</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>297,402</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,665,269</u>	
5b. Personal property 2015	- <u>6,302,215</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>297,402</u>	
8. Total estimated valuation July 1, 2016	<u>36,479,218</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>36,181,816</u>	
10. Factor for increase (7 divided by 9)	<u>0.00822</u>	
11. Amount of increase (10 times 3)	+ \$ <u>25,930</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,180,519</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,180,519</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,943</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,184,462</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	<u>102,083</u>
2. Debt service levy in 2016 budget	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>102,083</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u> </u>	<u>0</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+ <u> 2,145,253</u>		
5b. Personal property 2015	- <u> 5,671,604</u>		
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u> </u>	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u> </u>	<u>0</u>	
8. Total estimated valuation July 1, 2016	<u> 16,606,076</u>		
9. Total valuation less valuation adjustment (8 minus 7)	<u> </u>	<u>16,606,076</u>	
10. Factor for increase (7 divided by 9)	<u> </u>	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$	<u> 0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>102,083</u>	
13. Debt service levy in this 2017 budget		<u> 0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>102,083</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u> 0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u> 128</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>102,211</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>41,475</u>
2. Debt service levy in 2016 budget	- \$ _____
3. Tax levy excluding debt service	\$ <u>41,475</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	286,344
5b. Personal property 2015	- _____	351,609
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	_____	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0
8. Total estimated valuation July 1, 2016	_____	12,153,210
9. Total valuation less valuation adjustment (8 minus 7)	_____	12,153,210
10. Factor for increase (7 divided by 9)	_____	0.00000
11. Amount of increase (10 times 3)	+ \$ _____	0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>41,475</u>
13. Debt service levy in this 2017 budget	_____	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>41,475</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	52
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	<u>41,527</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,208</u>
2. Debt service levy in 2016 budget	- \$ <u> </u>
3. Tax levy excluding debt service	\$ <u>1,208</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>123,529</u>
5b. Personal property 2015	- <u>164,632</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2016	<u>1,928,969</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,928,969</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,208</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,208</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,210</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Clark County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	493,560	722,648	464,052
Receipts:			
Ad Valorem Tax	2,143,410	2,053,869	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	25,058	11,063	10,697
Motor Vehicle Tax	131,150	136,895	141,326
Recreational Vehicle Tax	1,920	1,872	2,068
16/20M Vehicle Tax	11,859	12,601	14,435
Interest on Tax	14,547	4,500	4,500
Gross Earnings (Intangible) Tax	6,373	6,082	7,321
			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	18,884	12,000	10,000
Special Highway Aid	184,399	185,780	185,445
Grants:			
State Health Grants	7,416	7,000	7,000
Connecting Links - KDOT	128,261		
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	22,309	15,000	12,000
		0	
County Officer's Fees	15,184	15,000	15,000
Charges for Services:			
County Health	47,163	40,000	35,000
Sheriff Bonds	13,750	2,000	2,000
Law Enforcement Contracts	3,600	3,600	
Ambulance Service	95,664	70,000	70,000
Landfill	79,083	70,000	70,000
Transfer from Special Vehicle	12,872	11,713	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,736	17,000	15,000
Neighborhood Revitalization Rebate	-10,819	-16,215	-25,932
Miscellaneous	14,371	40,000	30,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	2,986,190	2,699,760	615,860
Resources Available:	3,479,750	3,422,408	1,079,912

Clark County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Courthouse General			
Personal Services	18,856	40,775	41,760
Contractual	214,365	213,850	212,700
Commodities	12,439	16,000	16,700
Capital Outlay		1,650	1,100
Reimbursed Expenditures	(12,390)		
Total	233,270	272,275	272,260
Custodian			
Personal Services	37,452	35,952	39,952
Contractual	465	540	540
Commodities	11,181	13,790	14,860
Capital Outlay		1,500	1,500
Total	49,098	51,782	56,852
County Clerk			
Personal Services	93,690	95,920	95,920
Contractual	6,867	8,150	11,030
Commodities	1,991	2,100	2,100
Reimbursed Expenditures	(478)		
Total	102,070	106,170	109,050
County Appraiser			
Personal Services	66,379	69,160	69,160
Contractual	56,868	62,950	72,340
Commodities	1,987	3,200	4,000
Capital Outlay		400	700
Total	125,234	135,710	146,200
County Treasurer			
Personal Services	93,666	100,916	100,916
Contractual	5,392	5,800	6,750
Commodities	186	4,000	4,000
Reimbursed Expenditures	(10)		
Total	99,234	110,716	111,666
Register of Deeds			
Personal Services	60,962	65,100	65,100
Contractual	9,007	11,225	11,225
Commodities	1,815	5,500	5,500
Capital Outlay			
Total	71,784	81,825	81,825
District Court			
Personal Services			
Contractual	25,503	40,000	39,450
Commodities	1,284	3,000	3,050
Capital Outlay	3,309	5,000	4,500
Reimbursed Expenditures	(2,689)		
Total	27,407	48,000	47,000
Tort Liability			
Contractual			40,000
Total	0	0	40,000
Total - Page 7b	708,097	806,478	864,853

Clark County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commissioners			
Personal Services	45,963	49,300	49,000
Contractual	3,923	4,500	4,800
Commodities	39	150	150
Reimbursed Expenditures	(119)		
Total	49,806	53,950	53,950
County Attorney			
Personal Services	70,629	72,725	49,500
Contractual	18,394	20,700	5,550
Commodities			
Capital Outlay			
Total	89,023	93,425	55,050
County Counselor			
Personal Services			24,000
Contractual			13,750
Commodities			
Reimbursed Expenditures			
Total	0	0	37,750
Election Expense			
Personal Services	10,436	10,870	10,870
Contractual	10,026	12,850	22,390
Commodities	4,657	12,425	17,100
Reimbursed Expenditures	(2,481)		
Total	22,638	36,145	50,360
Conservation District			
Appropriation	20,000	15,000	20,000
Total	20,000	15,000	20,000
Sheriff			
Personal Services	369,519	322,688	322,688
Contractual	57,525	63,800	61,450
Commodities	59,496	58,400	60,900
Reimbursed Expenditures	(2,392)		
Total	484,148	444,888	445,038
Emergency Preparedness			
Personal Services	16,346	16,536	16,536
Contractual	1,243	4,500	4,300
Commodities	3,516	4,250	4,450
Capital Outlay		1,700	1,700
Total	21,105	26,986	26,986
Road and Bridge			
Personal Services	296,173	355,365	355,365
Contractual	109,391	104,400	104,400
Commodities	248,595	290,800	290,800
Capital Outlay	143,985	184,750	184,750
Total	798,144	935,315	935,315
Total - Page7c	1,484,864	1,605,709	1,624,449

Clark County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Noxious Weed			
Personal Services	31,728	36,262	36,262
Contractual	7,065	13,050	12,850
Commodities	6,433	50,750	50,750
Capital Outlay	1,420		
Reimbursed Expenditures	(9,487)	(25,000)	(25,000)
Total	37,159	75,062	74,862
Area Agency on Aging			
Ashland	10,000		
Minneola	10,000		
Total	20,000	0	0
Ambulance			
Personal Services	51,029	66,290	20,173
Contractual	35,514	30,600	74,917
Commodities	60,432	41,250	45,150
Capital Outlay	4,231	24,100	22,000
Total	151,206	162,240	162,240
County Health			
Personal Services	39,934	57,750	57,750
Contractual	8,518	5,300	5,300
Commodities	35,432	7,500	7,500
Capital Outlay		3,000	3,000
Reimbursed Expenditures	(155)		
Total	83,729	73,550	73,550
Mental Health			
Iroquois Center			
Arrowhead West	5,625		
Total	5,625	0	0
Sanitation			
Personal Services	32,289	35,000	35,000
Contractual	35,331	35,800	35,800
Commodities	11,020	24,200	24,200
Capital Outlay		5,500	5,500
Total	78,640	100,500	100,500
Operating Transfers			
Transfer to Special Machinery			
Transfer to Ambulance Cap Outlay			
Transfer to Equipment Reserve	54,578		
Total	54,578	0	0
Appropriations			
Free Fair	14,000	4,000	4,000
Fair Building		10,000	10,000
Extension Council	79,012	81,512	84,512
Pioneer-Krier Museum	40,192	39,305	36,479
Total	133,204	134,817	134,991
Total - Page7d	564,141	546,169	546,143

Clark County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	228,055	236,576	247,483
Receipts:			
Ad Valorem Tax	24,190	24,268	xxxxxxxxxxxxxxxx
Delinquent Tax	337	125	126
Motor Vehicle Tax	1,533	1,543	1,670
Recreational Vehicle Tax	22	21	24
16/20 M Vehicle Tax	153	142	171
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-122	-192	-276
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	26,113	25,907	1,715
Resources Available:	254,168	262,483	249,198
Expenditures:			
Highway and Streets:			
Contractual Services	17,592	15,000	270,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	17,592	15,000	270,000
Unencumbered Cash Balance Dec 31	236,576	247,483	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	255,243	265,192	270,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			270,000
Tax Required			20,802
Delinquent Comp Rate: 4.0%			832
Amount of 2016 Ad Valorem Tax			21,634

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	326,540	286,158	231,269
Receipts:			
Ad Valorem Tax	888,297	950,268	xxxxxxxxxxxxxxxx
Delinquent Tax	9,609	4,586	4,949
Motor Vehicle Tax	49,728	56,758	65,387
Recreational Vehicle Tax	714	776	956
16/20 M Vehicle Tax	5,160	5,225	6,679
Commercial Vehicle Tax			
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,486	-7,502	-12,428
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	949,022	1,010,111	65,543
Resources Available:	1,275,562	1,296,269	296,812
Expenditures:			
Personal Services	989,404	1,065,000	1,234,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	989,404	1,065,000	1,234,000
Unencumbered Cash Balance Dec 31	286,158	231,269	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	1,134,941	1,167,502	1,234,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,234,000
Tax Required			937,188
Delinquent Comp Rate: 4.0%			37,488
Amount of 2016 Ad Valorem Tax			974,676

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,763	3,683	2,213
Receipts:			
Liquor Tax	920	530	696
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	920	530	696
Resources Available:	5,683	4,213	2,909
Expenditures:			
Health and Welfare:			
Contractual Services	2,000	2,000	2,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,000	2,000	2,900
Unencumbered Cash Balance Dec 31	3,683	2,213	9
2015/2016/2017 Budget Authority Amount	7,500	4,000	2,900

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	66,806	66,806	66,806
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	66,806	66,806	66,806
Expenditures:			
Highways and Streets:			
Capital Outlay			66,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	66,000
Unencumbered Cash Balance Dec 31	66,806	66,806	806
2015/2016/2017 Budget Authority Amount	66,000	66,000	66,000

Clark County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,594	13,726	5,726
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	25,594	13,726	5,726
Expenditures:			
Public Safety:			
Contractual Services	11,868	8,000	5,726
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,868	8,000	5,726
Unencumbered Cash Balance Dec 31	13,726	5,726	0
2015/2016/2017 Budget Authority Amount	22,000	13,595	5,726

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	19,708	19,478	17,478
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	19,708	19,478	17,478
Expenditures:			
Public Safety:			
Contractual Services	230	2,000	17,478
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	230	2,000	17,478
Unencumbered Cash Balance Dec 31	19,478	17,478	0
2015/2016/2017 Budget Authority Amount	18,000	19,000	17,478

Clark County

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Land/Wireless/VOIP	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	112,620	151,582	185,582
Receipts:			
Other Taxes	48,715	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	48,715	48,000	48,000
Resources Available:	161,335	199,582	233,582
Expenditures:			
Public Safety:			
Contractual Services	9,753	14,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,753	14,000	50,000
Unencumbered Cash Balance Dec 31	151,582	185,582	183,582
2015/2016/2017 Budget Authority Amount	120,000	48,000	50,000

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

2017

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2015 is to be shown)

Clark County

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Consolidated Special Law E		DOJ Asset Forfeiture		Spec Law Enfr Tr Office		Unencumbered		Unencumbered	
Cash Balance Jan 1	86,325	Cash Balance Jan 1	5,595	Cash Balance Jan 1	56,191	Cash Balance Jan 1		Cash Balance Jan 1	148,111
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Fines, Fort, Penalties	387,137	Miscellaneous	68,816						
Miscellaneous	276								
Sale of Assets	40,000								
Total Receipts	427,413	Total Receipts	68,816	Total Receipts	-	Total Receipts	-	Total Receipts	496,229
Resources Available:	513,738	Resources Available:	74,411	Resources Available:	56,191	Resources Available:	-	Resources Available:	644,340
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Personal Services	33,730	Commodities	40,304	Personal Services	33,730				
Commodities	111,042								
Contractual Services	101,303								
Total Expenditures	246,075	Total Expenditures	40,304	Total Expenditures	33,730	Total Expenditures	-	Total Expenditures	320,109
Cash Balance Dec 31	267,663	Cash Balance Dec 31	34,107	Cash Balance Dec 31	22,461	Cash Balance Dec 31	-	Cash Balance Dec 31	324,231
									324,231

**Note: These two block figures should agree.

Clark County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire District #1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,825	3,064	458
Receipts:			
Ad Valorem Tax	101,272	98,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	672	519	510
Motor Vehicle Tax	2,421	2,489	2,856
Recreational Vehicle Tax	43	34	53
16/20 M Vehicle Tax	589	667	798
Miscellaneous	356		0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-249	-326	-307
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	105,104	101,383	3,910
Resources Available:	106,929	104,447	4,368
Expenditures:			
Transfer to Ashland Fire Department	72,706	73,000	58,800
Transfer to Englewood Fire Department	31,159	30,989	25,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	103,865	103,989	84,300
Unencumbered Cash Balance Dec 31	3,064	458	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	104,505	104,315	84,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,300
		Tax Required	79,932
		Delinquent Comp Rate: 4.0%	3,197
		Amount of 2016 Ad Valorem Tax	83,129

Adopted Budget Rural Fire District #2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,298	1,753	864
Receipts:			
Ad Valorem Tax	39,665	39,816	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	316	205	207
Motor Vehicle Tax	1,479	1,340	1,303
Recreational Vehicle Tax	30	23	28
16/20 M Vehicle Tax	166	164	191
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-296	-437	-524
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	41,360	41,111	1,205
Resources Available:	42,658	42,864	2,069
Expenditures:			
Transfer to Minneola Fire Department	40,905	42,000	41,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	40,905	42,000	41,500
Unencumbered Cash Balance Dec 31	1,753	864	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	42,506	42,437	41,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,500
		Tax Required	39,431
		Delinquent Comp Rate: 4.0%	1,577
		Amount of 2016 Ad Valorem Tax	41,008

Clark County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Rural Fire District #3	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58	217	133
Receipts:			
Ad Valorem Tax	1,178	1,160	XXXXXXXXXXXXXXXXXX
Delinquent Tax	9	6	6
Motor Vehicle Tax	129	50	114
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	30		24
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,346	1,216	144
Resources Available:	1,404	1,433	277
Expenditures:			
Transfer to Ford County Fire Department	1,187	1,300	1,300
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,187	1,300	1,300
Unencumbered Cash Balance Dec 31	217	133	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,300	1,300	1,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,300
		Tax Required	1,023
		Delinquent Comp Rate: 4.0%	41
		Amount of 2016 Ad Valorem Tax	1,064

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Clark County

will meet on August 17, 2016 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse General	233,270		272,275		272,260		
Custodian	49,098		51,782		56,852		
County Clerk	102,070		106,170		109,050		
County Appraiser	125,234		135,710		146,200		
County Treasurer	99,234		110,716		111,666		
Register of Deeds	71,784		81,825		81,825		
District Court	27,407		48,000		47,000		
Tort Liability	-		-		40,000		
County Commissioners	49,806		53,950		53,950		
County Attorney	89,023		93,425		55,050		
County Counselor	-		-		37,750		
Election Expense	22,638		36,145		50,360		
Conservation District	20,000		15,000		20,000		
Sheriff	484,148		444,888		445,038		
Emergency Preparedness	21,105		26,986		26,986		
Road and Bridge	798,144		935,315		935,315		
Noxious Weed	37,159		75,062		74,862		
Area Agency on Aging	20,000		-		-		
Ambulance	151,206		162,240		162,240		
County Health	83,729		73,550		73,550		
Mental Health	5,625		-		-		
Sanitation	78,640		100,500		100,500		
Operating Transfers	54,578		-		-		
Appropriations:							
Free Fair	14,000		4,000		4,000		
Fair Building	-		10,000		10,000		
Extension Council	79,012		81,512		84,512		
Pioneer-Krier Museum	40,192		39,305		36,479		
Total General	2,757,102	54.760	2,958,356	54.888	3,035,445	2,033,755	55.751
Special Bridge	17,592	0.618	15,000	0.644	270,000	21,634	0.593
Employee Benefits	989,404	22.704	1,065,000	25.210	1,234,000	974,676	26.719
Special Alcohol	2,000		2,000		2,900		
Noxious Weed Capital Outlay	-		-		66,000		
Emergency 911	11,868		8,000		5,726		
Wireless 911	230		2,000		17,478		
911 Land/Wireless/VOIP	9,753		14,000		50,000		
Non-Budgeted Funds-A	380,602						
Non-Budgeted Funds-B	64,771						
Non-Budgeted Funds-C	3,063						
Non-Budgeted Funds-D	320,109						
Total County	4,556,494	78.082	4,064,356	80.742	4,681,549	3,030,065	83.063
Special Districts							
Rural Fire District #1	103,865	4.405	103,989	5.000	84,300	83,129	5.006
Rural Fire District #2	40,905	4.331	42,000	3.713	41,500	41,008	3.374
Rural Fire District #3	1,187	0.645	1,300	0.590	1,300	1,064	0.552
Totals	4,702,451		4,211,645		4,808,649		
Less: Transfers	67,450		-		-		
Net Expenditure	4,635,001		4,211,645		4,808,649		
Total Tax Levied	3,300,880		3,299,355		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,406,046		39,264,751		36,479,218		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	100,518	64,750	49,134
Total	100,518	64,750	49,134

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
Rural Fire District #1	82,810	4.987	307
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	82,810	4.987	307

2016 July 1 Valuation: 16,606,076

Valuation Factor: 16,606.076

Neighborhood Revitalization Subj to Rebate: 61,523

Neighborhood Revitalization factor: 61.523

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
Rural Fire District #2	40,463	3.329	524
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	40,463	3.329	524

2016 July 1 Valuation: 12,153,210

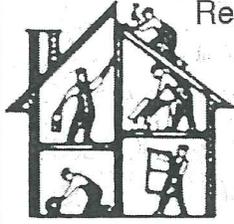
Valuation Factor: 12,153.210

Neighborhood Revitalization Subj to Rebate: 157,450

Neighborhood Revitalization factor: 157.450

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Inside/Outside Painting • Tile • Sheetrock
 Concrete • Metal Roofs • Wood Flooring
 Farm Buildings



Residential/Business Construction

Call Russ at
620-635-0380 or
620-635-2720

published Aug 3, 2016

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Tort Liability	-		-		40,000		
County Commissioners	49,806		53,950		53,950		
County Attorney	89,023		93,425		55,050		
County Counselor	-		-		37,750		
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Road and Bridge	798,144		935,315		935,315		
Noxious Weed	37,159		75,062		74,862		
Area Agency on Aging	20,000		-		-		
Ambulance	151,206		162,240		162,240		
County Health	83,729		73,550		73,550		
Mental Health	5,625		-		-		
Sanitation	78,640		100,500		100,500		
Operating Transfers	54,578		-		-		
Appropriations:							
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Fair Building	-		10,000		10,000		
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Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	100,518	64,750	49,134
Total	100,518	64,750	49,134

*Tax rates are expressed in mills

Rebecca Miahler
 Clerk

vehicle in 900 block of Main St, checked, all ok

9:50 pm: Officer responded to reports of a suspicious person in 100 block of S Main St, checked, unable to locate individual

July 29, 2016

8:04 am: Officer unlocked car for owner in 800 block of Cedar St

located at the Tree and Grass dump in the Southeast corner of town. Go Green and help promote the recycle center.

Recycle Center

The Ashland Recycle Center is open at 453 W 4th Street on Wednesday and Saturday from 10 am to 5 pm.

Learn and Play

The Learn & Play Project provides parent/child activity times twice a month for children birth to five in 33 funded sites across Southwest Kansas. Group is held on Mondays at 6:00 pm and Fridays at 10:00 am. The events are held at the Ashland Library, for more information please contact Dannah Schatz at 620-635-0289.

State of Kansas
 County

2017

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The opportunity