

CERTIFICATE

2017

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of
Cimarron Watershed District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	7,550		
Debt Service	10-113				
Totals		XXXXXXXXXX	7,550	0	
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					15,197,915
Resolution					Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Address: _____

Stephen D. Schwartz
Kris Manna
Laub Vogel



Attest: 10-4, 2016 _____
Ashley Rogers
County Clerk _____
Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>131,378</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>423,273</u>	
5b. Personal Property 2015	- <u>417,065</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>6,208</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2016:	<u>21,418</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>159,004</u>	
8. Total Estimated Valuation July, 1,2016	<u>15,210,182</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,051,178</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01056</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>0</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>0</u>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cimarron Watershed District #3
Gray County

2017

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Cimarron Watershed District #3
Gray County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	34,718	35,171	28,851
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	758	230	230
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	758	230	230
Resources Available:	35,476	35,401	29,081
Expenditures:			
Publishing Costs	98	160	160
Legal and Accounting	207	350	350
Engineering, Maintenance & Supplies		6,000	7,000
Bank Charges		40	40
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	305	6,550	7,550
Unencumbered Cash Balance Dec 31	35,171	28,851	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	6,550	6,550	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,550
		Tax Required	0
Delinquent Comp Rate:		0.000	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Cimarron Watershed District #3

Enter County Name followed by 'County' Gray County

Enter year being budgeted (YYYY) 2017

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2016</u> *Expenditures*	Amount of 2015 Ad Valorem Tax
General		6,550	
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2016 Budgeted Year			0

Other (non-tax levy) fund names:

Total Expenditures for 2016 Budgeted Year	
	6,550

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page:

2014 Tax Rate
(2015 Column)

General	
Debt Service	
	0
	0

0.000

Total

Total Tax Levied (2015 budget column)

Assessed Valuation (2015 budget column)

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2017 Budget Information:

Total Assessed Valuation for 2016	15,210,182
New Improvements for 2016	131,378
Personal Property excluding oil, gas, and mobile homes- 2016	423,273
Property that has changed in use for 2016	21,418
Personal Property excluding oil, gas, and mobile homes- 2015	417,065
Neighborhood Revitalization - 2017	

Actual Tax Rates for the 2016 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2015 Abstract	15,098,098
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From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2014 Tax (round to three decimal places)	
Rate used in this budget will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page

Funds	2015 Expenditure Amounts Budget Authority
General	6,550
Debt Service	
0	
0	
0	
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

2017

The governing body of
Cimarron Watershed District #3
Gray County

will meet on August 16, 2016 at 8:00 AM at 116 South Main, Cimarron for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 116 South Main, Cimarron and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	305		6,550		7,550		
Debt Service							
Totals	305	0.000	6,550	0.000	7,550	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	305		6,550		7,550		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		15,098,098		15,210,182		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2017	
The estimated value of one mill would be:	\$15,210

Want The Mill Rate The Same As For 2016?	
2016 Mill Rate Was:	0.000
2017 Tax Levy Fund Expenditures Must Be	\$0
	\$0

Impact On Keeping The Same Mill Rate As For 2016	
2017 Ad Valorem Tax Revenue:	\$0
2016 Ad Valorem Tax Revenue:	\$0
Change in Ad Valorem Tax Revenue:	\$0

What Mill Rate Would Be Desired?	
Current 2017 Estimated Mill Rate:	0.000
Desired 2017 Mill Rate:	0.000
2017 Ad Valorem Tax:	\$0
2017 Tax Levy Fund Exp. Changed By:	\$0

Clerk

Page No.

Proof of Publication

State of Kansas,
County of Gray, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 3 day of Aug, 2016
- 2nd Publication was made on the ___ day of ___, 20__
- 3rd Publication was made on the ___ day of ___, 20__
- 4th Publication was made on the ___ day of ___, 20__
- 5th Publication was made on the ___ day of ___, 20__
- 6th Publication was made on the ___ day of ___, 20__

Publication fee \$ 6000
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 6000

Signed Dawn Wenzel
 (Signed)

Witness my hand this 3 day of Aug, 2016

SUBSCRIBED and SWORN to before me this 3 day of Aug, 2016.

Kelly C. Anderson
 (Notary Public)

My commission expires 2-7-2018

A. KELLY C. ANDERSON
 Notary Public - State of Kansas
 My Appt. Expires February 7, 2018

(First published in *The Jacksonian* on Wednesday, August 3, 2016)

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax Estimate Tax Rate*
General	305		6,530		7,550	
Debt Service						
Totals	305	0.000	6,530	0.000	7,550	0.000
Less: Transfers	0		0		0	
Net Expenditures	305		6,530		7,550	
Total Tax Levied	0		0		7,550	
Assessed Valuation	0		15,998,098		15,210,182	

Outstanding Indebtedness:

Jan 1	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Arnold Vogel
 Clerk

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