

CERTIFICATE

State of Kansas
Special District
2017

2017
Cem 5

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery District 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2017	2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1330	4,269	1,500	1,274
Debt Service	10-113			
Totals	xxxxxxxxx	4,269	1,500	1,274
Budget Summary	7			County Clerk's Use Only
Neighborhood Revitalization Rebate	8			1177191
				Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

Address: _____

Email: _____

De Lhamo 7-18-16
Kary Ballini 7-18-16

Attest:

July 22, 2017
Clara Struth
County Clerk



Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>1,500</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,500</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+	<u>9,057</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>336,817</u>	
5b. Personal property 2015	-	<u>449,509</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>8,176</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>17,233</u>	
8. Total estimated valuation July, 1,2016		<u>1,179,198</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,161,965</u>	
10. Factor for increase (7 divided by 9)		<u>0.01483</u>	
11. Amount of increase (10 times 3)	+ \$	<u>22</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>1,522</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,522</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>2</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>1,524</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery District 5
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,500	63	0	19	24	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,500	63	0	19	24	0

County Treas Motor Vehicle Estimate 63

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 19

County Treas Commercial Vehicle Tax Estimate 24

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04200

RVT Factor 0.00000

16/20M Factor 0.01267

Comm Veh Factor 0.01600

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery District 5
Rooks County

will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Glenn Lambert's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	965	0.709	2,881	1.272	4,269	1,500	1.272
Debt Service							
Totals	965	0.709	2,881	1.272	4,269	1,500	1.272
Less: Transfers	0		0		0		
Net Expenditures	965		2,881		4,269		
Total Tax Levied	1,500		1,500		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,117,157		1,179,840		1,179,198		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Glenn Lambert
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,500	1.272	19
Debt Service			0
			0
			0
			0
			0
TOTAL	1,500	1.272	19

2016 July 1 Valuation: 1,179,198

Valuation Factor: 1,179.198

Neighborhood Revitalization Subj to Rebate: 14,740

Neighborhood Revitalization factor: 14.74

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.