

CERTIFICATE

2017
 Cem 4

To the Clerk of Rooks County, State of Kansas
 We, the undersigned, officers of
Cemetery District 4

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2017; and (3) the
 Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	17-1332			0.00
Debt Service	10-113			
Perpetual Care	7			
	7			
Totals	xxxxxxxxxx	0	0	.00
Budget Summary	8			County Clerk's Use Only
Neighborhood Revitalization Rebate				946,095
				Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?		No		

Assisted by:

 Address: _____

 Email: _____

Wright Dennis

Attest: July 19, 2016
Clara Strutt
 County Clerk



 Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$	0
2. Debt service levy in 2016 budget	- \$	0
3. Tax levy excluding debt service	\$	0

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ _____	0
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ _____	160,536
5b. Personal property 2015	- _____	159,472
5c. Increase in personal property (5a minus 5b)	+ _____	1,064
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	_____	6,451
7. Total valuation adjustment (sum of 4, 5c, 6)	_____	7,515
8. Total estimated valuation July, 1,2016	_____	950,896
9. Total valuation less valuation adjustment (8 minus 7)	_____	943,381
10. Factor for increase (7 divided by 9)	_____	0.00797
11. Amount of increase (10 times 3)	+ \$ _____	0
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	0
13. Debt service levy in this 2017 budget	_____	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	0
15. Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	0
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	0

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery District 4
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Adopted Budget Perpetual Care	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	87,226	85,912	85,912
Receipts:			
Interest on Idle Funds	85		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	85	0	0
Resources Available:	87,311	85,912	85,912
Expenditures:			
Operations	149		
Mowing	1,250		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,399	0	0
Unencumbered Cash Balance Dec 31	85,912	85,912	85,912
2015/2016/2017 Budget Authority Amount:	0	0	0

See Tab A

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
Cemetery District 4
 Rooks County

will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dwight Denio's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Perpetual Care	1,399						
Totals	1,399	0.000	0	0.000	0	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	1,399		0		0		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	692,176		860,652		950,896		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Dwight Denio
 Treasurer