State of Kansas
Special District
2017

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery No. 3 Pleasant Ridge

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	4,315	1,422	.643
Debt Service	10-113				
Totals		xxxxxxxxx	4,315	1,422	.643
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					2,212,165
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:
Jennifer Savage
Wabaunsee County Cleer
Address:
215 Kansas Ave, Alma
785-765-2421
Email:
jensavage@embarqmail.com

Gary Rowley
Linda Wayman

Attest: October 13, 2016
Jennifer A Savage
County Clerk

Governing Body

State of Kansas
Special District
2017

Cemetery No. 3 Pleasant Ridge
Wabaunsee County

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016 budget	+ $	3,445
2.	Debt service levy in 2016 budget	- $	0
3.	Tax levy excluding debt service	$	3,445

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	14,721
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	61,773		
	5b. Personal property 2015	-	101,741		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2016:				1,204
7.	Total valuation adjustment (sum of 4, 5c, 6)				15,925
8.	Total estimated valuation July, 1,2016		2,213,363		
9.	Total valuation less valuation adjustment (8 minus 7)				2,197,438
10.	Factor for increase (7 divided by 9)				0.00725

11.	Amount of increase (10 times 3)	+ $	25
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	3,470
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,470
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	4
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	3,474

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery No. 3 Pleasant Ridge
Wabaunsee County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,445	40	0	16	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,445	40	0	16	0	0

County Treas Motor Vehicle Estimate 40

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01161

RVT Factor 0.00000

16/20M Factor 0.00464

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2017

Cemetery No. 3 Pleasant Ridge
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery No. 3 Pleasant Ridge
Wabaunsee County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 3 Pleasant Ridge
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
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Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	390	3,685	2,837
Receipts:			
Ad Valorem Tax	3,412	3,445	xxxxxxxxxxxxxxxx
Delinquent Tax	1	1	
Motor Vehicle Tax	20	20	40
Recreational Vehicle Tax			0
16/20M Vehicle Tax	2	1	16
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Savings Account	3,311		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,746**	**3,467**	**56**
Resources Available:	**7,136**	**7,152**	**2,893**
Expenditures:			
Operations	751	765	765
Mowing	2,700	2,700	2,700
Insurnce		850	850
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,451**	**4,315**	**4,315**
Unencumbered Cash Balance Dec 31	3,685	2,837	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	4,450	4,315	4,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,315
		Tax Required	1,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	1,422

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NOTICE OF BUDGET HEARING

The governing body of
Cemetery No. 3 Pleasant Ridge
Wabaunsee County
will meet on July 28, 2016 at 7:00 p.m. at Chalk School House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Wabaunsee County Clerk's Office, 215 Kansas Ave, Alma and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,451	1.911	4,315	1.693	4,315	1,422	0.642
Debt Service							
Totals	3,451	1.911	4,315	1.693	4,315	1,422	0.642
Less: Transfers	0		0		0		
Net Expenditures	3,451		4,315		4,315		
Total Tax Levied	3,859		3,445		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,019,036		2,038,748		2,213,363		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Linda Wayman
Secretary/Treasurer

Page No.

Mission Valley USD #330

UNOFFICIAL MINUTES (SUBJECT TO BOARD APPROVAL)
SPECIAL BOARD OF EDUCATION MEETING – July 5, 2016

President Clinton Lambotte called the special meeting of the Board of Education of Mission Valley USD #330 to order at 7:00 p.m. in the board conference room in Eskridge, Kansas. Board members present were Tom Phillips, Rex Kraus, Clipper Goodrich and Debbi Childers. Jim Rudeen and Jon Deters were absent. The superintendent and board clerk also attended.

Debbi Childers moved, seconded by Tom Phillips, to adopt the agenda as presented. Motion passed 5 to 0.

Tom Phillips nominated Clinton Lambotte for President. Tom Phillips moved, seconded by Clipper Goodrich, to cease all nominations and cast unanimous ballots for Clinton Lambotte as Board President. Motion passed 5 to 0.

Clipper Goodrich nominated Debbi Childers for vice-president. Clipper Goodrich moved, seconded by Tom Phillips, to cease all nominations and cast unanimous ballots for Debbi Childers as Vice-President. Motion passed 5 to 0.

Clinton Lambotte nominated Tom Phillips for government relations officer. Clinton Lambotte moved, seconded by Debbi Childers, to cease all nominations and cast unanimous ballots for Tom Phillips as government relations officer. Motion passed 5 to 0.

Clinton Lambotte moved, seconded by Tom Phillips, to approve Tasha Raine as Clerk of the Board. Motion passed 5 to 0.

Clinton Lambotte moved, seconded by Clipper Goodrich, to approve Anita Walker as Board Treasurer. Motion passed 5 to 0.

Rex Kraus moved, seconded by Tom Phillips, to approve all organizational actions for the 2016-17 school year as presented. Motion passed 5 to 0. Designations are as follows:

Official Depository ..... **1st National Bank of Harveyville**
Official Depository – Active Funds ..... **Flint Hills Bank of Eskridge**
Bank Reconciliations ..... **Mary Hewes**
School activity fund executor ..... **Brett Fenton – MV Elementary**
Rod Hasenbank – MV JH/AD
David Cromer – MV HS
Truancy officers ..... **Brett Fenton – Mission Valley Elementary**
Rod Hasenbank – Mission Valley JH/AD
David Cromer – Mission Valley HS
Official School attorney ..... **Legal assistance from KASB**
Official Newspaper ..... **Wabaunsee County Signal-Enterprise**
Hearing officer free/reduced meal ..... **William Clark**
application appeals
Child Nutrition Representative ..... **Tasha Raine**
KPERS Designated Agent ..... **Tasha Raine**
Mileage reimbursement rate ..... **54 cents per mile**
Freedom of information officer ..... **William Clark**
Custodian of Records ..... **Tasha Raine-Board & central office records**
Brett Fenton – MV K-6 Elementary
Rod Hasenbank – MV 7-8 JH/AD

Public Notice

Published in the Wabaunsee County Signal-Enterprise Thursday, July 14, 2016.

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Linda Wayman
Secretary/Treasurer