State of Kansas
Special District
20147

CERTIFICATE

2017
Cem 19

To the Clerk of Rooks County , State of Kansas
We, the undersigned, officers of
Cemetery District 19

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 20147; and (3) the
Amount(s) of 20146 Ad Valorem Tax are within statutory limitations for the 20147 Budget.

Table of Contents:		Page No.	20147 Adopted Budget: Budget Authority for Expenditures	Amount of 20146 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 20147		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	17,583	3,742	2.777
Debt Service	10-113				
Totals		xxxxxxxxxx	17,583	3,742	2.777
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					1347,572
					Nov. 1, 20146 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Larry Lala
Keith Chesney Trustee
Steven Melton Treasurer

SEAL OF ROOKS COUNTY COUNTY CLERK'S OFFICE KANSAS

Attest: July 21, 20146
Clara Strutt
County Clerk

Governing Body

Cemetery District 19
Rooks County

Computation to Determine Limit for 20147

					Amount of Levy
1.	Total tax levy amount in 20146 budget			+ $	3,742
2.	Debt service levy in 20146 budget			- $	0
3.	Tax levy excluding debt service			$	3,742

20146 Valuation Information for Valuation Adjustments

4.	New improvements for 20146:		+	11,713	
5.	Increase in personal property for 20146:				
	5a. Personal property 20146	+	39,737		
	5b. Personal property 20145	-	72,793		
	5c. Increase in personal property (5a minus 5b)		+	0	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 20146:			18,124	
7.	Total valuation adjustment (sum of 4, 5c, 6)			29,837	
8.	Total estimated valuation July, 1,20146		1,347,930		
9.	Total valuation less valuation adjustment (8 minus 7)			1,318,093	
10.	Factor for increase (7 divided by 9)			0.02264	
11.	Amount of increase (10 times 3)				+ $ 85
12.	20147 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,827
13.	Debt service levy in this 20147 budget				0
14.	20147 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,827
15.	Consumer Price Index for all urban consumers for calendar year 20145				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 5
17.	Maximum levy for budget year 20147, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 3,832

If the 20147 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery District 19
Rooks County

20147

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

20146 Budgeted Funds	Tax Levy Amount in 20146 Budget	Allocation for Year 20147				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,742	358	15	59	62	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,742	358	15	59	62	3

County Treas Motor Vehicle Estimate 358

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 59

County Treas Commercial Vehicle Tax Estimate 62

County Treas Watercraft Tax Estimate 3

MVT Factor 0.09567

RVT Factor 0.00401

16/20M Factor 0.01577

Comm Veh Factor 0.01657

Watercraft Factor 0.00080

20147

Cemetery District 19
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 20145	Current Amount for 20146	Proposed Amount for 20147	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 20146 and/or 20147 from a non-budgeted fund.

Cemetery District 19
Rooks County

20147

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,20146	Date Due		Amount Due 20146		Amount Due 20147	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,20146	Payments Due 20146	Payments Due 20147
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District 19
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

20147

State of Kansas
Special District

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Adopted Budget **General**	Prior Year Actual for 20145	Current Year Estimate for 20146	Proposed Budget Year for 20147
Unencumbered Cash Balance Jan 1	15,819	18,673	13,497
Receipts:			
Ad Valorem Tax	3,662	3,742	xxxxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	405	296	358
Recreational Vehicle Tax	17	16	15
16/20M Vehicle Tax	77	87	59
Commercial Vehicle Tax	64	29	62
Watercraft Tax		3	3
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	58		
Neighborhood Revitalization Rebate	-77	-66	-76
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,274**	**4,107**	**421**
Resources Available:	**20,093**	**22,780**	**13,918**
Expenditures:			
Mowing	945	2,661	5,000
Building Repairs		2,230	3,000
Fuel		2,230	3,000
Insurance	401	2,000	4,000
Supplies	74	162	2,583
Cash Forward (20147 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,420**	**9,283**	**17,583**
Unencumbered Cash Balance Dec 31	18,673	13,497	xxxxxxxxxxxxxxxxx
20145/20146/20147 Budget Authority Amour	14,831	9,349	17,583
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,583
		Tax Required	3,665
	Delinquent Comp Rate:	2.1%	77
		Amount of 20146 Ad Valorem Tax	3,742

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NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 19
Rooks County
will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Steve Melton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 20147 Expenditures and Amount of 20146 Ad Valorem Tax establish the maximum limits of the 20147 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 20145		Current Year Estimate for 20146		Proposed Budget Year for 20147		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 20146 Ad Valorem Tax	Estimate Tax Rate*
General	1,420	2.883	9,283	3.073	17,583	3,742	2.776
Debt Service							
Totals	1,420	2.883	9,283	3.073	17,583	3,742	2.776
Less: Transfers	0		0		0		
Net Expenditures	1,420		9,283		17,583		
Total Tax Levied	3,742		3,742		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,298,027		1,217,719		1,347,930		

Outstanding Indebtedness, Jan 1,	20144	20145	20146
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Steve Melton
Treasurer

20147 Neighborhood Revitalization Rebate

Budgeted Funds for 20147	20146 Ad Valorem before Rebate**	20146 Mil Rate before Rebate	Estimate 20147 NR Rebate
General	3,742	2.776	76
Debt Service			0
			0
			0
			0
			0
TOTAL	3,742	2.776	76

20146 July 1 Valuation: 1,347,930

Valuation Factor: 1,347.930

Neighborhood Revitalization Subj to Rebate: 27,535

Neighborhood Revitalization factor: 27.535

**This information comes from the 20147 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.