2017
Cem 18

CERTIFICATE

To the Clerk of Rooks County , State of Kansas
We, the undersigned, officers of
Cemetery District 18

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	8,989	1,500	0.296
Debt Service	10-113				
Totals		xxxxxxxxxx	8,989	1,500	.296
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					5073,875
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Daniel Heale President
Cynthia K Erehm Treasurer

SEAL OF ROOKS COUNTY COUNTY CLERK'S OFFICE KANSAS

Attest: July 13, 2016
Ruthmary Muir
County Clerk Deputy

Governing Body

Cemetery District 18
Rooks County

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 1,500
2.	Debt service levy in 2016 budget			- $ 0
3.	Tax levy excluding debt service			$ 1,500

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	47,885
5.	Increase in personal property for 2016:			
	5a. Personal property 2016	+	1,268,520	
	5b. Personal property 2015	-	2,024,000	
	5c. Increase in personal property (5a minus 5b)		+	0
				(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016:			31,819
7.	Total valuation adjustment (sum of 4, 5c, 6)			79,704
8.	Total estimated valuation July, 1,2016		5,073,518	
9.	Total valuation less valuation adjustment (8 minus 7)			4,993,814
10.	Factor for increase (7 divided by 9)			0.01596

11.	Amount of increase (10 times 3)	+ $ 24
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$ 1,524
13.	Debt service levy in this 2017 budget	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,524
15.	Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16.	Consumer Price Index adjustment (3 times 15)	$ 2
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$ 1,526

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery District 18
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,500	49	0	9	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,500	49	0	9	6	1

County Treas Motor Vehicle Estimate 49

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 9

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.03267

RVT Factor 0.00000

16/20M Factor 0.00600

Comm Veh Factor 0.00400

Watercraft Factor 0.00067

2017

Cemetery District 18
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery District 18
Rooks County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,886	9,735	7,467
Receipts:			
Ad Valorem Tax	1,456	1,500	xxxxxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	37	35	49
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax	11	11	9
Commercial Vehicle Tax	5	4	6
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate	-23	-25	-40
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,520**	**1,527**	**25**
Resources Available:	**10,406**	**11,262**	**7,492**
Expenditures:			
Operations	221	852	3,000
Mowing	450	760	1,500
Equipment		750	1,500
Publications		750	1,500
Supplies		683	1,489
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**671**	**3,795**	**8,989**
Unencumbered Cash Balance Dec 31	9,735	7,467	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,166	3,820	8,989
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,989
		Tax Required	1,497
	Delinquent Comp Rate:	0.2%	3
		Amount of 2016 Ad Valorem Tax	1,500

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 18
Rooks County
will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cindy Eichman's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	671	0.222	3,795	0.276	8,989	1,500	0.296
Debt Service							
Totals	671	0.222	3,795	0.276	8,989	1,500	0.296
Less: Transfers	0		0		0		
Net Expenditures	671		3,795		8,989		
Total Tax Levied	1,500		1,500		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,770,787		5,436,587		5,073,518		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cynthia Eichman
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,500	0.296	40
Debt Service			0
			0
			0
			0
			0
TOTAL	1,500	0.296	40

2016 July 1 Valuation: 5,073,518

Valuation Factor: 5,073.518

Neighborhood Revitalization Subj to Rebate: 136,942

Neighborhood Revitalization factor: 136.942

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.