CERTIFICATE

2017
Cem 16

To the Clerk of Rooks County , State of Kansas
We, the undersigned, officers of
Cemetery District 16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	4,986	2,000	1.477
Debt Service	10-113				
Totals		xxxxxxxxxx	4,986	2,000	1,477
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					1354,198
					Nov. 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

SEAL OF ROOKS COUNTY COUNTY CLERK'S OFFICE KANSAS

Attest: July 21, 2016
Ruthmary Muir Deputy
County Clerk

Connie J. Austin

Governing Body

Cemetery District 16
Rooks County

Computation to Determine Limit for 2017

					Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $	2,155
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	2,155

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	2,383
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	500,797		
	5b. Personal property 2015	-	1,006,933		
	5c. Increase in personal property (5a minus 5b)			+	0
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016:				7,818
7.	Total valuation adjustment (sum of 4, 5c, 6)				10,201
8.	Total estimated valuation July, 1,2016		1,354,209		
9.	Total valuation less valuation adjustment (8 minus 7)				1,344,008
10.	Factor for increase (7 divided by 9)				0.00759

11.	Amount of increase (10 times 3)	+ $	16
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	2,171
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,171
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	$	3
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	2,174

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Cemetery District 16
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,155	32	0	20	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,155	32	0	20	0	1

County Treas Motor Vehicle Estimate 32

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 20

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01485

RVT Factor 0.00000

16/20M Factor 0.00928

Comm Veh Factor 0.00000

Watercraft Factor 0.00046

2017

Cemetery District 16
Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Cemetery District 16
Rooks County

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery District 16
Rooks County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,812	6,857	2,982
Receipts:			
Ad Valorem Tax	1,910	2,155	xxxxxxxxxxxxxxxxx
Delinquent Tax	25	22	
Motor Vehicle Tax	6	0	32
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax	6		20
Commercial Vehicle Tax		1	0
Watercraft Tax			1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	188		
Neighborhood Revitalization Rebate	-40		-47
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,095**	**2,184**	**6**
Resources Available:	**7,907**	**9,041**	**2,988**
Expenditures:			
Operations	100	1,520	1,500
Mowing	950	1,549	1,286
Supplies		1,520	1,200
Repairs		1,470	1,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,050**	**6,059**	**4,986**
Unencumbered Cash Balance Dec 31	6,857	2,982	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	4,060	6,106	4,986
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,986
		Tax Required	1,998
	Delinquent Comp Rate:	0.1%	2
		Amount of 2016 Ad Valorem Tax	2,000

State of Kansas
Special District
2017

NOTICE OF BUDGET HEARING

The governing body of
Cemetery District 16
Rooks County
will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Connie Austin's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,050	0.795	6,059	1.210	4,986	2,000	1.477
Debt Service							
Totals	1,050	0.795	6,059	1.210	4,986	2,000	1.477
Less: Transfers	0		0		0		
Net Expenditures	1,050		6,059		4,986		
Total Tax Levied	2,155		2,155		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,710,472		1,780,749		1,354,209		

Outstanding Indebtedness, Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Connie Austin
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,000	1.477	47
Debt Service			0
			0
			0
			0
			0
TOTAL	2,000	1.477	47

2016 July 1 Valuation: 1,354,209

Valuation Factor: 1,354.209

Neighborhood Revitalization Subj to Rebate: 31,862

Neighborhood Revitalization factor: 31.862

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.