

CERTIFICATE

State of Kansas
Special District
2017

2017
Cem 1

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of
Cemetery District 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	36,182	30,000	1.987
Debt Service	10-113				
Totals		XXXXXXXXXX	36,182	30,000	1.987
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			15,099.432
Resolution required? Notice of the vote to adopt required to be published?			Yes		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Cassandra Nichols
Kirk Harrison
Charles R Ramsey
Jill Hanson



Attest: *July 14*

Deborah Murr
County Clerk Deputy

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>25,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>25,000</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>83,922</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>1,371,460</u>	
5b. Personal property 2015	- <u>2,991,986</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>42,441</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>126,363</u>
8. Total estimated valuation July, 1,2016	<u>15,109,738</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,983,375</u>
10. Factor for increase (7 divided by 9)		<u>0.00843</u>
11. Amount of increase (10 times 3)		+ \$ <u>211</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>25,211</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>25,211</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>31</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>25,242</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery District I
Rooks County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	25,000	3,570	81	95	491	44
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	25,000	3,570	81	95	491	44

County Treas Motor Vehicle Estimate 3,570

County Treas Recreational Vehicle Estimate 81

County Treas 16/20M Vehicle Estimate 95

County Treas Commercial Vehicle Tax Estimate 491

County Treas Watercraft Tax Estimate 44

MVT Factor 0.14280

RVT Factor 0.00324

16/20M Factor 0.00380

Comm Veh Factor 0.01964

Watercraft Factor 0.00176

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Cemetery District 1
Rooks County

will meet on August 8, 2016 at 10:00 am at Rooks County Commissioner's office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cassandra Nuckol's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	38,641	1.063	75,223	1.520	36,182	30,000	1.985
Debt Service							
Totals	38,641	1.063	75,223	1.520	36,182	30,000	1.985
Less: Transfers	0		0		0		
Net Expenditures	38,641		75,223		36,182		
Total Tax Levied	20,000		25,000		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,818,411		16,451,415		15,109,738		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Cassandra Nuckol
Treasurer

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	30,000	1.985	1,719
Debt Service			0
			0
			0
			0
			0
TOTAL	30,000	1.985	1,719

2016 July 1 Valuation: 15,109,738

Valuation Factor: 15,109.738

Neighborhood Revitalization Subj to Rebate: 865,838

Neighborhood Revitalization factor: 865.838

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. 16-7-1

A resolution expressing the property taxation policy of the Cemetery District 1 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Cemetery District 1 exceeding the amount levied to finance the 2016 budget of the Cemetery District 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Cemetery District 1 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Cemetery District 1 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 11 day of July, 2016 by the Cemetery District 1 governing body, Rooks County, Kansas.

Cemetery District 1 Governing Body

Rich Harrison
Charles R Ramsey
Cassandra Nichols