

CERTIFICATE

2017

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

**Burrton Consolidated Fire District #5**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	150,220	134,649	6,533
Debt Service	10-113	7	78,278	74,485	3,614
EMS General		8	46,100		
Non-Budgeted Funds		9			
<b>Totals</b>	xxxxxxxxxx		274,598	209,134	10,147
Budget Summary		10	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:  
Dale L Clark, CPA  
Knudsen, Monroe & Co LLC  
Address:  
301 N. Main, Suite 110  
Newton, KS 67114  
Email:  
[dale@kmcocpa.com](mailto:dale@kmcocpa.com)

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	13,440,729
Harvey	
Reno	7,169,789
0	
0	
Total Assessed Valuation	20,610,518
	November 1, 2016 Valuation

Attest: 8-16 2016

Ries Sig  
County Clerk



Governing Body

[Signature]  
[Signature]  
Harold Campbell  
Ruel Motes

RECEIVED

AUG 16 2016

Harvey County Clerk

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>164,063</u>
2. Debt service levy in 2016 budget	- \$ <u>51,377</u>
3. Tax levy excluding debt service	\$ <u>112,686</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>178,057</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,975,629</u>	
5b. Personal property 2015	- <u>5,111,182</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>24,567</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>202,624</u>
8. Total estimated valuation July, 1,2016	<u>20,637,921</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>20,435,297</u>
10. Factor for increase (7 divided by 9)		<u>0.00992</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,117</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>113,803</u>
13. Debt service levy in this 2017 budget		<u>74,485</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>188,288</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>141</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>188,429</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,686	8,413	144	249	1,282	75
Debt Service	51,377	3,836	66	113	584	34
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	164,063	12,249	210	362	1,866	109

County Treas Motor Vehicle Estimate 12,249

County Treas Recreational Vehicle Estimate 210

County Treas 16/20M Vehicle Estimate 362

County Treas Commercial Vehicle Tax Estimate 1,866

County Treas Watercraft Tax Estimate 109

MVT Factor 0.07466

RVT Factor 0.00128

16/20M Factor 0.00221

Comm Veh Factor: 0.01137

Watercraft Factor 0.00066









**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget EMS General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,745	32,217	44,117
Receipts:			
County Appropriations	41,248	41,000	41,000
Interest on Idle Funds			
Miscellaneous	2,048	1,000	1,000
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>43,296</b>	<b>42,000</b>	<b>42,000</b>
<b>Resources Available:</b>	<b>62,041</b>	<b>74,217</b>	<b>86,117</b>
Expenditures:			
Commodities	12,129	12,000	13,000
Contractual	10,694	11,000	11,000
Utilities	633	700	700
Capital Outlay	1,368	1,400	1,400
Transfer to EMS Equipment Reserve	5,000	5,000	5,000
Personnel Costs	0	0	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>29,824</b>	<b>30,100</b>	<b>46,100</b>
Unencumbered Cash Balance Dec 31	32,217	44,117	40,017
2015/2016/2017 Budget Authority Amount	44,000	72,000	46,100

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0



NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Burrton Consolidated Fire District #5**  
Harvey County

will meet on August 15, 2016 at 6:00 P.M. at Burrton Consolidated Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton Consolidated Fire Station and will be available at this hearing.

**SUPPORTING COUNTIES**  
Harvey County (home county) Harvey, Reno

**BUDGET SUMMARY**  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	168,412	2.922	130,220	5.078	150,220	134,649	6.524
Debt Service	79,153	3.021	78,778	2.315	78,278	74,485	3.609
EMS General	29,824		30,100		46,100		
Non-Budgeted Funds	58,413						
<b>Totals</b>	<b>335,802</b>	<b>5.943</b>	<b>239,098</b>	<b>7.393</b>	<b>274,598</b>	<b>209,134</b>	<b>10.133</b>
Less: Transfers	15,000		10,000		10,000		
Net Expenditures	320,802		229,098		264,598		
Total Tax Levied	177,539		164,063		xxxxxxxxxxxxxxx		
Assessed Valuation:	29,879,021		22,736,639		20,637,921		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	1,200,000	1,110,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	37,720
<b>Total</b>	<b>0</b>	<b>1,200,000</b>	<b>1,147,720</b>

\*Tax rates are expressed in mills.

Clark Kirk  
Treasurer

three council members – Gerry Campbell, Chris Council unanimously approved consent agenda, which included the min- regularly scheduled Council meeting. Following the approval

Robb Reeves

**NOTICE**

Published in The Harvey County Independent August 4, 2016

The governing body of  
Burton Consolidated Fire District #5  
Harvey County

will meet on August 15, 2016 at 6:00 P.M. at Burton Consolidated Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton Consolidated Fire Station and will be available at this hearing.

SUPPORTING COUNTIES  
Harvey County (home county) Harvey, Reno

BUDGET SUMMARY  
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	168,412	2.922	130,220	5.078	150,220	134,649	6.524
Debt Service	79,153	3.021	78,778	2.315	78,278	74,485	3.609
EMS General	29,824		30,100		46,100		
Non-Budgeted Funds	58,413						
Totals	335,802	5.943	239,098	7.393	274,598	209,134	10.133
Less: Transfers	15,000		10,000		10,000		
Net Expenditures	320,802		229,098		264,598		
Total Tax Levied	177,539		164,063		XXXXXXXXXXXXX		
Assessed Valuation:	29,879,021		22,736,639		20,657,921		

Outstanding Indebtedness, Jan 1,	2015	2016	2017
	G.O. Bonds	0	1,200,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	37,720
Total	0	1,200,000	1,147,720

\*Tax rates are expressed in mills.

I, the first duly sworn, deposes and says: That I am the Publisher of

**THE HARVEY COUNTY INDEPENDENT**

is a periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

This newspaper is a weekly published at least 50 times a year; has been so published continuously uninterruptedly in said county and state for a period of 1 year prior to the first publication of this notice; and has been admitted at the post office at Alstead, Kansas in said County as second class newspaper.

The attached notice is a true copy thereof which was published in the regular and entire issue of this newspaper for 1 consecutive weeks,

the first publication thereof being August 4th on the 4th day of 2016. Subsequent publications being made on the following dates \_\_\_\_\_

Form prepared by: *[Signature]*

Subscribed and sworn to before me this 6th day of August, 2016.

*[Signature]*  
Notary Public

My commission expires: 08/24/2019

Publication Costs: \$120.00

