

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		None		
Statement of Indebt. & Lease/Purchase		None		
Fund	K.S.A.			
General	17-1330	4	10,228	3,196 <i>,350</i>
Equipment		5		
Totals		xxxxxxx	10,228	3,196 <i>,350</i>
Budget Summary		6		County Clerk's Use Only
Neighborhood Revitalization Rebate		7		<i>9,140,154</i> ✓
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address:

Email:

Danny Moore Pres.
Ray Grube member
Rory McKee member

Attest: *10-1*, 2016
Ruth A. Elliott
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>10,227</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,227</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>32,006</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,114,787</u>	
5b. Personal property 2015	- <u>8,887,207</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>1,422</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>33,428</u>
8. Total estimated valuation July, 1,2016	<u>9,140,154</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,106,726</u>
10. Factor for increase (7 divided by 9)		<u>0.00367</u>
11. Amount of increase (10 times 3)		+ \$ <u>38</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,265</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,265</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>13</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>10,278</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BURCHFIELD CEMETERY
HARPER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,227	38	2	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,227	38	2	0	0	0

County Treas Motor Vehicle Estimate 38

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00367

RVT Factor 0.00021

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BURCHFIEL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,036	19,059	19,059
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	23		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	23	0	0
Resources Available:	19,059	19,059	19,059
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	19,059	19,059	19,059
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

BURCHFIEL CEMETERY

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,090	0.338	106
			0
			0
			0
			0
			0
TOTAL	3,090	0.338	106

2016 July 1 Valuation: 9,140,154

Valuation Factor: 9,140.154

Neighborhood Revitalization Subj to Rebate: 314,429

Neighborhood Revitalization factor: 314.429

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2017

The governing body of
BURCHFIEL CEMETERY
 HARPER COUNTY

will meet on August 6, 2016 at 10:30 a.m. at Kerry McKee Residence, 618 S State Rd 179, Anthony,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kerry McKee Residence, 618 S State Rd 179, Anthony,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

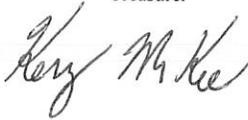
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,078		10,228	0.709	10,228	3,196	0.350
Debt Service							
Equipment							
Totals	3,078	0.000	10,228	0.709	10,228	3,196	0.350
Less: Transfers	0		0		0		
Net Expenditures	3,078		10,228		10,228		
Total Tax Levied	0		10,227		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,348,167		14,429,456		9,140,154		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kerry McKee
 Treasurer



NOTICE OF BUDGET HEARING

State of Kansas
Special District
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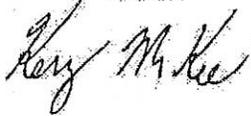
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Total	0	0	0

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Kerry McKee
Treasurer



Anthony Republican July 20th 2016

Members
Lions Club &
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Lions club at

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Mary Cath
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