

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	447,626	90,497	
Beautification		7	84,848		
Totals		xxxxxxxxxx	532,474	90,497	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
Resolution required? Notice of the vote to adopt required to be published?			Yes	Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
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Mark R. Fisher
Jeffery F. Popp

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>90,148</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>90,148</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>4,035</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,605,207</u>	
5b. Personal property 2015	- <u>2,712,944</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>37,576</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>41,611</u>
8. Total estimated valuation July, 1,2016	<u>18,100,663</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>18,059,052</u>
10. Factor for increase (7 divided by 9)		<u>0.00230</u>
11. Amount of increase (10 times 3)		+ \$ <u>208</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>90,356</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>90,356</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>113</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>90,469</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District
 Ford County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	90,148	4,983	32	502	216	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,148	4,983	32	502	216	17

County Treas Motor Vehicle Estimate 4,983

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 502

County Treas Commercial Vehicle Tax Estimate 216

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05528

RVT Factor 0.00035

16/20M Factor 0.00557

Comm Veh Factor 0.00240

Watercraft Factor 0.00019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Beautification	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	33,388	33,848	58,848
Receipts:			
Contributions	349	26,000	26,000
Interest on Idle Funds	111		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	460	26,000	26,000
Resources Available:	33,848	59,848	84,848
Expenditures:			
Capital Outlay		1,000	84,848
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	1,000	84,848
Unencumbered Cash Balance Dec 31	33,848	58,848	0
2015/2016/2017 Budget Authority Amount:	81,341	81,388	84,848

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Bucklin Cemetery District
Ford County

will meet on August 9, 2016 at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	24,755	5.005	124,387	5.003	447,626	90,497	5.000
Beautification			1,000		84,848		
Totals	24,755	5.005	125,387	5.003	532,474	90,497	5.000
Less: Transfers	0		0		0		
Net Expenditures	24,755		125,387		532,474		
Total Tax Levied	94,800		90,148		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,943,970		18,021,847		18,100,663		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Rikki Hager
Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	90,106	4.978	387
Debt Service			0
			0
			0
			0
			0
TOTAL	90,106	4.978	387

2016 July 1 Valuation: 18,100,663

Valuation Factor: 18,100.663

Neighborhood Revitalization Subj to Rebate: 77,785

Neighborhood Revitalization factor: 77.785

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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General	24,755	5.005	124,387	5.003	447,626	90,497	5.000
Beautification			1,000		84,848		
Totals	24,755	5.005	125,387	5.003	532,474	90,497	5.000
Less: Transfers	0		0		0		
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Total Tax Levied	94,800		90,148		XXXXXXXXXXXXXXXXXX		
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Outstanding Indebtedness.

Jan 1.	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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Rikki Hager
 Clerk

(First published in the Bucklin Banner on Wednesday, August 17, 2016)

Notice of Vote - Bucklin Cemetery District

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

desires to levy assessments on certain property benefited by the construction of the Improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF BUCKLIN, KANSAS:

Section 1. Approval of Appraisals; Levy of Assessments. The appraisals received under the Act in connection with the Improvements are hereby approved as set forth on Exhibit A attached hereto and shall not be altered.

For the purpose of paying the costs of the following described Improvements:

- Street Improvements - Washington Street

Authorized by Resolution No. 872

Grade, curb and gutter, pave and otherwise improve Washington Street from the south edge of Cedar Street to the north edge of Wildfire Road

There are hereby levied and assessed the amounts (with such clerical or administrative amendments thereto as may be approved by the City Attorney) against the property described on Exhibit A attached hereto.

Section 2. Payment of Assessments. The

amounts so levied and assessed in Section 1 of this Ordinance shall be due and payable from and after the date of publication of this Ordinance. Such amounts may be paid in whole or in part within thirty (30) days from the date of publication of this Ordinance.

Section 3. Notification.

The City Clerk shall notify the owners of the properties described in Exhibit A attached hereto insofar as known to said City Clerk, of the amounts of their respective assessments; and, said notice shall further state that unless such assessments are paid within thirty (30) days from the date of publication of this Ordinance, bonds will be issued therefor, and the amount of such assessment will be collected in installments with interest.

Section 4. Certification. Any amount of special assessments not paid within the time prescribed in Section 2 hereof shall be certified by the City Clerk to the Clerk of Ford County, Kansas, in the same manner and at the same time as other taxes are certified and will be collected in twenty (20) annual installments, together with interest on such amounts at a rate not

exceeding the maximum rate therefor as prescribed by the Act. Interest on the assessed amount remaining unpaid between the effective date of this Ordinance and the date the first installment is payable, but not less than the amount of interest due during the coming year on any outstanding bonds issued to finance the Improvements, shall be added to the first installment. The interest for one year on all unpaid installments shall be added to each subsequent installment until paid.

Section 5. Effective Date. This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official City newspaper.

PASSED by the governing body of the City on August 9, 2016 and signed and APPROVED by the Mayor.

(SEAL)

/s/ Michael R. Fisher Mayor

ATTEST:

/s/ Rikki M. Hager City Clerk

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EXHIBIT A

STREET IMPROVEMENTS - WASHINGTON STREET AUTHORIZED BY RESOLUTION NO. 872

Table with 3 columns: Description, Appraisal, Assessment. Rows include Block 1, Block 2, and Block 7 with corresponding appraisal and assessment values.

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Bucklin Cemetery District governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Bucklin Cemetery District exceeding the amount levied to finance the 2016 budget of the Bucklin Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Bucklin Cemetery District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Bucklin Cemetery District governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Bucklin Cemetery District governing body, Ford County, Kansas.

Bucklin Cemetery District Governing Body

