

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Banner Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	176,210	92,876	5.724
Debt Service	10-113				
Totals		xxxxxxx	176,210	92,876	5.724
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					16,225,876
					Nov. 1, 2017 Total Assessed Valuation

Assisted by:
Byron Bird and Associates, Chtd

Address:
224 N Lincoln Ave
Liberal, KS 67901

Susan Stoppel, President
Donna White, Secretary
Carol Ann Zimmerman, Treasurer

Attest: 8-17, 2016

Stacia D. Long
County Clerk

Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Stacey Linehart, being first duly sworn, deposes and says: That he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 3rd day of August, 2016

Stacey Linehart

SUBSCRIBED AND SWORN to before me this 15th day of August, 2016

Colleen Towns

Notary Public

My Commission Expires, 7/18, 2020

Printer's Fee . . . \$ 96.00

(First published in High Plains Daily Leader & Times on August 3, 2016)t1

NOTICE OF BUDGET HEARING State of Kansas
Special District

The governing body of
Banner Cemetery
Seward County

will meet on August 16, 2016 at 7:00 PM at S & S Rock Crushing, 1255 Rd 180, Sublette KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Carol Ann Zimmerman residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

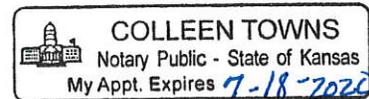
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	17,582	4.251	145,610	5.742	176,210	92,876	5.740
Debt Service							
Totals	17,582	4.251	145,610	5.742	176,210	92,876	5.740
Less: Transfers	0		0		0		
Net Expenditures	17,582		145,610		176,210		
Total Tax Levied	106,174		107,822		XXXXXXXXXXXX		
Assessed Valuation	24,976,167		18,777,639		16,179,867		

Outstanding Indebtedness.

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Prin. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Ann Zimmerman
Clerk Page No.



Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ <u>107,822</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>107,822</u>
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ _____	60
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ _____	3,809,008
5b. Personal Property 2015	- _____	6,645,816
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:		<u>68,982</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>69,042</u>
8. Total Estimated Valuation July, 1,2016	<u>16,179,867</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>16,110,825</u>
10. Factor for Increase (7 divided by 9)		<u>0.00429</u>
11. Amount of Increase (10 times 3)		+ \$ _____
		462
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>108,284</u></u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>108,284</u></u>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Banner Cemetery
Seward County

2017

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	107,822	1,590	12	24	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	107,822	1,590	12	24	0

County Treas MVT Estimate 1,590

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 24

County Treas Slider Estimate 0

MVT Factor 0.01475

RVT Factor 0.00011

16/20M Factor 0.00022

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	22,929	113,859	79,308
Receipts:			
Ad Valorem Tax	105,676	107,822	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	235		
Motor Vehicle Tax	577	1,167	1,590
Recreational Vehicle Tax	4	14	12
16/20M Vehicle Tax	9	46	24
LAVTR			0
Slider			0
In Lieu of Taxes			
Lot Sales	600	600	1,000
Royalties			
Grave Openings	1,400	1,400	1,400
Interest on Idle Funds	11	10	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	108,512	111,059	4,026
Resources Available:	131,441	224,918	83,334
Expenditures:			
Trimming	100	1,800	5,500
Utilities	609	2,000	2,000
Repairs and Maintenance	1,931	4,000	10,000
Caretaker	12,000	12,000	12,000
Professional Fees	300	500	500
Grave Open/Close	700	1,400	1,500
Taxes	7	10	10
Equipment	653	15,000	15,000
Improvements	378	107,000	126,000
Chemicals	358	1,200	3,000
Fuel	438	500	500
Printing	108	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	17,582	145,610	176,210
Unencumbered Cash Balance Dec 31	113,859	79,308	xxxxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	115,280	176,410	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,210
		Tax Required	92,876
Delinquent Comp Rate:	0.000		0
Amount of 2016 Ad Valorem Tax			92,876

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Carol Ann Zimmerman
Clerk