

CERTIFICATE

2017

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

Attica Hospital District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,975,947	393,062	22.766
Debt Service	10-113				
Totals	xxxxxxxxxxx		3,975,947	393,062	22.766
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:	Final Assessed Valuation:	County Clerk's Use Only
_____	Harper County	17,265,259 ✓
_____	0	
_____	0	
Address: _____	0	
_____	0	
_____	Total Assessed Valuation	0
_____		November 1, 2016 Valuation

Attest: 10-1 2016
Ronald Elliott
 County Clerk

Shannon King
Cheryl Rasmussen
 Governing Body

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Attica Hospital District #1

Enter County Name (Home County) followed by 'County' Harper County

Enter Other Supporting Counties' Name:

First _____

Second _____

Third _____

Fourth _____

Enter year being budgeted (YYYY) 2017

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2016 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2016 *Expenditures*	Amount of 2015 Ad Valorem Tax
General		3,665,268	391,971
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2016 Budgeted Year 391,971

Other (non-tax levy) fund names:

		3,665,268

Total Expenditures for 2016 Budgeted Year

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2016 Budget, Budget Summary Page

2014 Tax Rate
(2015 Column)

General	16.062
Debt Service	
0	
0	
Total	16.062

Total Tax Levied (2015 budget column): 389,403

Assessed Valuation (2015 budget column): 24,243,814

Outstanding Indebtedness, January 1:

2014 2015

G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2017 Budget Information:

<u>Assessed Valuation for 2016:</u>		
Harper County	17,263,772	
0		
0		
0		
0		
Total Assessed Valuation for 2016		17,263,772
<u>New Improvements for 2016:</u>		
Harper County	79,976	
0		
0		
0		
0		
Total New Improvements for 2016		79,976
<u>Personal Property excluding oil, gas, and mobile homes - 2016:</u>		
Harper County	3,205,061	
0		
0		
0		
0		
Total Personal Property - 2016		3,205,061
<u>Property that has changed in use for 2016:</u>		
Harper County	6,476	
0		
0		
0		
Total Property that has changed in use for 2016		6,476
<u>Personal Property excludes oil, gas, and mobile homes- 2015:</u>		
Harper County	6,435,995	
0		
0		
0		
0		
Total Personal Property - 2015		6,435,995
<u>Neighborhood Revitalization - 2017:</u>		
	750,000	
<u>Actual Tax Rates for the 2016 Budget:</u>		
Fund		Rate
General		19.117
Debt Service		
0		
0		
<u>Total Tax Rates</u>		19.117

<u>Final Assessed Valuation from the November 1, 2015 Abstract:</u>		
Harper County	20,503,581	
0		
0		
0		
0		
Total Assessed Valuation from November 1, 2015 Abstract		20,503,581

From the County Treasurer's Budget Information - 2017 Budget Year Estimates:

<u>Motor Vehicle Tax Estimate:</u>		
Harper County	17,177	
0		
0		
0		
0		
Total Motor Vehicle Tax Estimate		17,177
<u>Recreational Vehicle Tax Estimate:</u>		
Harper County	301	
0		
0		
0		
0		
Total Recreational Vehicle Tax Estimate		301
<u>1620 M Vehicle Tax Estimate:</u>		
Harper County	1,226	
0		
0		
0		
0		
Total 1620 M Vehicle Tax Estimate		1,226
0		
Total Slider Estimate		0
LAVTR		

Computation of Delinquency Taxes:

Delinquency Rate for 2014 Uncollected Taxes and 2015 Ad Valorem Levied:	Amount Uncollected	Amount Levied
Harper County		
0		
0		
0		
0		
0		
Total	0	0
Average Delinquency Rate		0.00

Rate used in this budget will be shown on all fund pages with a tax levy**
****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2015 Budget Certificate Page

Funds	2015 Expenditure Amounts	Budget Authority
General		3,958,039
Debt Service		
0		
0		
0		
0		

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>391,971</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>391,971</u>

2016 Valuation Information for Valuation Adjustments:

4. New Improvements for 2016:	+	<u>79,976</u>	
5. Increase in Personal Property for 2016:			
5a. Personal Property 2016	+	<u>3,205,061</u>	
5b. Personal Property 2015	-	<u>6,435,995</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:		<u>6,476</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>86,452</u>	
8. Total Estimated Valuation July, 1,2016		<u>17,263,772</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>17,177,320</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00503</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>1,973</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>393,944</u>	
13. Debt Service Levy in this 2017 Budget		<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>393,944</u>	

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017		
		MVT	RVT	16/20M Veh Slider
General	391,971	17,177	301	1,226
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	391,971	17,177	301	1,226

County Treas MVT Estimate 17,177

County Treas RVT Estimate 301

County Treas 16/20 M Vehicle Tax Estimate 1,226

County Treas Slider Estimate 0

MVT Factor 0.04382

RVT Factor 0.00077

16/20M Factor 0.00313

Slider Factor 0.00000

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of -1 Ad Valorem Tax			0

Adopted Budget

Adopted Budget	Prior Year Actual -2	Current Year Estimate -1	Proposed Budget Year
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
-2/-1 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.000	0
Amount of -1 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2016 July 1 Valuation: 17,263,772

Valuation Factor: 17,263.772

Neighborhood Revitalization Subj to Rebate: 750,000

Neighborhood Revitalization factor: 750

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. _____

with respect to financing the 2017 annual budget for Attica Hospital District #1, Harper County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Attica Hospital District #1 district budget exceed the amount levied to finance the 2016 Attica Hospital District #1 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Attica Hospital District #1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Attica Hospital District #1 that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 Attica Hospital District #1 budget as defined above.

Adopted this _____ day of _____, 2016 by the Attica Hospital District #1 District Board, Harper County, State of Kansas.

Attica Hospital District #1 District Board

, Chair/President

, Member

, Member

Page No.

(Attach a signed copy to the budget)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Attica Hospital District #1
Harper County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	3,093,958	16.062	3,665,268	19.117	4,220,591	393,472	22.792
Debt Service							
Totals	3,093,958	16.062	3,665,268	19.117	4,220,591	393,472	22.792
Less: Transfers	0		0		0		
Net Expenditures	3,093,958		3,665,268		4,220,591		
Total Tax Levied	389,403		391,971		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	24,243,814		20,503,581		17,263,772		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica, in said county, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as aforesaid on the 13th day of November, 2016, with subsequent publications being made on the following dates:

_____, 2016 _____, 2016
_____, 2016 _____, 2016
_____, 2016 _____, 2016

Ray Howell

Subscribed and sworn to before me this 18th day of November, 2016.

Kathy Howell
Notary Public



My commission expires: _____
Publication Fee: \$ _____
Additional copies: \$ _____