

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

**ATTICA CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	90,402	73,261	4,501
Equipment		5			
<b>Totals</b>		xxxxxxx	90,402	73,261	4,501
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate		7			14,276,506 ✓
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Francis R. Ward*

*Cherie Shelton*

*Wendy Hoff*

*Paula Elonen*

Attest: *10-1*, 2016

*Ronald Elliott*

County Clerk

\_\_\_\_\_

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>72,801</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>72,801</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>75,778</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,955,127</u>	
5b. Personal property 2015	- <u>6,321,181</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>6,476</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>82,254</u>
8. Total estimated valuation July, 1,2016	<u>16,276,506</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>16,194,252</u>
10. Factor for increase (7 divided by 9)		<u>0.00508</u>
11. Amount of increase (10 times 3)		+ \$ <u>370</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>73,171</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>73,171</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>91</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>73,262</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ATTICA CEMETERY  
HARPER COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,801	3,074	58	108	141	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,801	3,074	58	108	141	0

County Treas Motor Vehicle Estimate 3,074

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 108

County Treas Commercial Vehicle Tax Estimate 141

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04223

RVT Factor 0.00080

16/20M Factor 0.00149

Comm Veh Factor 0.00194

Watercraft Factor 0.00000



ATTICA CEMETERY  
HARPER COUNTY  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

State of Kansas  
Special District

Adopted Budget <b>Equipment</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	113,959	66,923	66,923
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	253		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>253</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>114,212</b>	<b>66,923</b>	<b>66,923</b>
Expenditures:			
Maintenance	47,289		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>47,289</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	66,923	66,923	66,923
2015/2016/2017 Budget Authority Amount:	47,289	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

*Pub. Attica Independent*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2017

The governing body of  
**ATTICA CEMETERY**  
**HARPER COUNTY**

will meet on August 9, 2016 at 6:00 p.m. at Attica Fire House, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire House, Attica, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

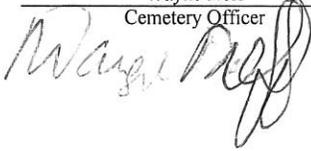
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	109,620	1.515	85,480	3.704	90,402	73,261	4.501
Equipment	47,289						
<b>Totals</b>	<b>156,909</b>	<b>1.515</b>	<b>85,480</b>	<b>3.704</b>	<b>90,402</b>	<b>73,261</b>	<b>4.501</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>156,909</b>		<b>85,480</b>		<b>90,402</b>		
Total Tax Levied	33,878		72,801		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,355,651		19,656,496		16,276,506		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Wayne Neff  
 Cemetery Officer



ATTICA CEMETERY

2017

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	73,261	4.501	2,204
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>73,261</b>	<b>4.501</b>	<b>2,204</b>

2016 July 1 Valuation: 16,276,506

Valuation Factor: 16,276.506

Neighborhood Revitalization Subj to Rebate: 489,613

Neighborhood Revitalization factor: 489.613

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of  
**ATTICA CEMETERY**  
**HARPER COUNTY**

will meet on August 9, 2016 at 6:00 p.m. at Attica Fire House, Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Attica Fire House, Attica, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

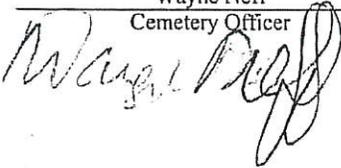
FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	109,620	1.515	85,480	3.704	90,402	73,261	4.501
Equipment	47,289						
Totals	156,909	1.515	85,480	3.704	90,402	73,261	4.501
Less: Transfers	0		0		0		
Net Expenditures	156,909		85,480		90,402		
Total Tax Levied	33,878		72,801		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	22,355,651		19,656,496		16,276,506		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Wayne Neff  
Cemetery Officer



Page No. 6

Attica Independent July 21st, 2016



**BancCentral**  
National Association



**We are ready to handle all your agricultural, commercial, and consumer loan needs!**



**BancCentral is**