

**CERTIFICATE**

To the Clerk of Clark County, State of Kansas  
We, the undersigned, officers of  
**ASHLAND HOSPITAL DISTRICT #3**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	6,820,083	1,003,709	51.215
Debt Service	10-113				
Employee Benefits	12-16,102	7	483,858	458,955	23.419
No Fund Warrants	79-2940	7	118,508	120,000	6.123
<b>Totals</b>	xxxxxxxxxx		7,422,449	1,582,664	80.757
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Rebate		9			19,598,261
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2016 Total Assessed Valuation

Assisted by:  
Mark Hoffman  
 Great Plains Health Alliance  
 Address:  
 250 N. Rock Road, Suite 160  
 Wichita, KS 67206  
 Email:  
 mhoffman@gpha.com

[Signature] Chairman  
Max R. Meuli Vice Chairman  
Kelly McCarth Secretary  
Kim [Signature] Member  
[Signature] Member

Attest: Oct 18, 2016  
Rebecca Mishler  
 County Clerk

Governing Body



**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>1,582,664</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,582,664</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+	<u>0</u>	
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>2,238,172</u>	
5b. Personal property 2015	-	<u>5,767,793</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:		<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>	
8. Total estimated valuation July, 1,2016		<u>19,593,031</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,593,031</u>	
10. Factor for increase (7 divided by 9)		<u>0.00000</u>	
11. Amount of increase (10 times 3)	+	<u>\$ 0</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>1,582,664</u>	
13. Debt service levy in this 2017 budget		<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,582,664</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,978</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>1,584,642</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ASHLAND HOSPITAL DISTRICT #3  
Clark County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	1,123,709	68,822	1,039	5,086	0
Debt Service	0	0	0	0	0
Employee Benefits	458,955	28,109	424	2,077	0
No Fund Warrants	0	0	0	0	0
<b>Total</b>	<b>1,582,664</b>	<b>96,931</b>	<b>1,463</b>	<b>7,163</b>	<b>0</b>

County Treas Motor Vehicle Estimate 96,931

County Treas Recreational Vehicle Estimate 1,463

County Treas 16/20M Vehicle Estimate 7,163

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06125

RVT Factor 0.00092

16/20M Factor 0.00453

Comm Veh Factor 0.00000

Watercraft Factor 0.00000







Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	452,134	458,955	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	22,377	24,601	28,109
Recreational Vehicle Tax	327	324	424
16/20M Vehicle Tax	2,635	2,688	2,077
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,952	-6,783	-5,707
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>474,521</b>	<b>479,785</b>	<b>24,903</b>
<b>Resources Available:</b>	<b>474,521</b>	<b>479,785</b>	<b>24,903</b>
Expenditures:			
Transfer to operations	474,521	479,785	483,858
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>474,521</b>	<b>479,785</b>	<b>483,858</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	477,473	479,785	483,858
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	483,858
		Tax Required	458,955
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	458,955

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>No Fund Warrants</b>			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-1,492
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>-1,492</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>-1,492</b>
Expenditures:			
Principal			100,000
Interest and other			18,508
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>118,508</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	118,508
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	118,508
		Tax Required	120,000
		Delinquent Comp Rate: 0.0%	0
		Amount of -1 Ad Valorem Tax	120,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2017

The governing body of  
**ASHLAND HOSPITAL DISTRICT #3**  
Clark County

will meet on August 23, 2016 at 6:30 P.M. at Ashland Health Center Independent Living commons area for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	5,591,933	20.372	6,181,768	48.302	6,820,083	1,003,709	51.228
Debt Service							
Employee Benefits	474,521	17.124	479,785	19.728	483,858	458,955	23.424
No Fund Warrants					118,508	120,000	6.125
<b>Totals</b>	<b>6,066,454</b>	<b>37.496</b>	<b>6,661,553</b>	<b>68.030</b>	<b>7,422,449</b>	<b>1,582,664</b>	<b>80.777</b>
Less: Transfers	-		-		-		
Net Expenditures	6,066,454		6,661,553		7,422,449		
Total Tax Levied	990,052		1,582,664		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	26,404,977		23,264,625		19,593,031		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	400,000
Lease Pur. Princ.	133,322	179,068	9,130,296
Total	133,322	179,068	9,530,296

\*Tax rates are expressed in mills.

Steve Elmore  
Board President

**2017 Neighborhood Revitalization Rebate**

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,004,000	51.243	12,483
Debt Service			0
Employee Benefits	459,000	23.427	5,707
No Fund Warrants	120,000	6.125	1,492
			0
			0
<b>TOTAL</b>	<b>1,583,000</b>	<b>80.794</b>	<b>19,682</b>

2016 July 1 Valuation: 19,593,031

Valuation Factor: 19,593.031

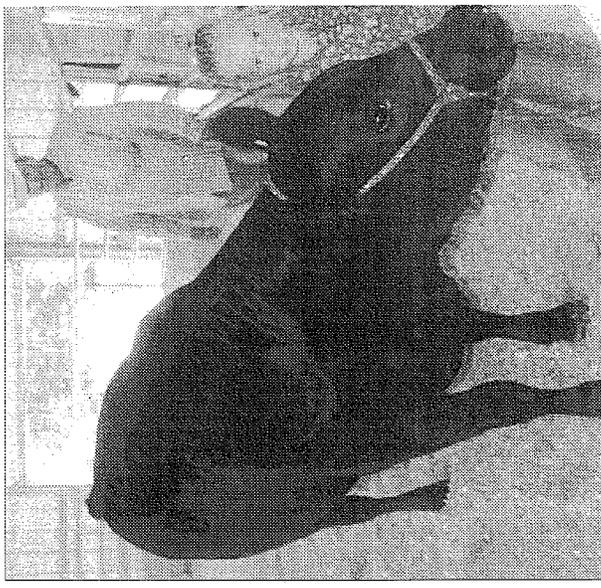
Neighborhood Revitalization Subj to Rebate: 243,608

Neighborhood Revitalization factor: 243.608

\*\*This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

(First published in the Clark County Clipper, Thursday, July 28, 2016)

The Bank of Ashland ladies cool things down a with some ice cream on Friday evening of the F



Micah Waggoner takes her heifer into the show ring practice prior to the beef show. Micah is only 4 years old but did a great job in showing in the Cloverbud vision of the Beef show.

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State of Kent  
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2017

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FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017	
	Expenditures	Tax Rate*	Actual Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Ad Valorem Tax Tax Rate*
General	5,594,033	20.372	6,181,768	48.302	6,820,083	51.228
Debt Service	478,521	17.124	479,785	19.728	483,858	23.424
Employee Benefits					118,508	120,800
Net Fund Winnings						6.125
<b>Totals</b>	<b>6,066,434</b>	<b>37.496</b>	<b>6,661,553</b>	<b>68.030</b>	<b>7,322,449</b>	<b>1,582,661</b>
Less: Transfers						
Net Expenditures	5,866,454		6,661,553		7,322,449	
Total Tax Levied	990,052		1,382,064		19,597,031	
Assessed Valuation	26,404,977		23,564,625			

**Outstanding Indebtedness**

	2014	2015	2016
Gen. L.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
License Fee, Princ.	133,322	179,068	400,000
Total	133,322	179,068	9,530,296

\*Tax rates are expressed in mills.

Steve Elmire  
Board President