

CERTIFICATE

2016

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	120,539		
Debt Service	10-113				
Repayment Fund		7	16,215		
		7			
Non-Budgeted Funds		8			
Totals		XXXXXXXXXX	136,754	0	
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
Norton County	
Phillips County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2015 Valuation

[Handwritten Signature]

Attest: 11-1 2015

[Handwritten Signature]
County Clerk

_____ Governing Body

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2016 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>0</u>
 2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>0</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>0</u>	
5b. Personal Property 2015	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2016:		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>0</u>
8. Total Estimated Valuation July, 1, 2016	<u>0</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>0</u>
10. Factor for Increase (7 divided by 9)		<u>0.00000</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>0</u></u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Repayment Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	434	452	470
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	7	7	7
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,784	15,784	15,784
Resources Available:	16,218	16,236	16,254
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Miscellaneous			449
Does misc. exceed 10% Total Expenditure			
Total Expenditures	15,766	15,766	16,215
Unencumbered Cash Balance Dec 31	452	470	39
2015/2016 Budget Authority Amount:	16,188	16,215	

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

Almena Irrigation District #5

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		Distribution Works Res		Water Supply Reserve		Water Conservation Res				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	51,684	Cash Balance Jan 1	36,998	Cash Balance Jan 1	17,075	Cash Balance Jan 1	38,724	Cash Balance Jan 1		144,481
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Machine Work	300	Trf from General	576	Trf from General	1,153	Trf from General	5,764			
Interest Income	52	Interest Income	204	Interest Income	97	Interest Income	38			
Total Receipts	352	Total Receipts	780	Total Receipts	1,250	Total Receipts	5,802	Total Receipts	0	8,184
Resources Available:	52,036	Resources Available:	37,778	Resources Available:	18,325	Resources Available:	44,526	Resources Available:	0	152,665
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	52,036	Cash Balance Dec 31	37,778	Cash Balance Dec 31	18,325	Cash Balance Dec 31	44,526	Cash Balance Dec 31	0	152,665 **
										152,665 **

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Almena Irrigation District #5
Norton County

will meet on 8/9/2016 at 7 pm at Irrigation District Office, Almena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irrigation District Office, Almena, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	92,947		87,493		120,539		
Debt Service							
Repayment Fund	15,766		15,766		16,215		
Non-Budgeted Funds							
Totals	108,713	0.000	103,259	0.000	136,754	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	101,220		95,766		129,261		
Total Tax Levied	0		0		xxxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeanette Harris
Office Manager

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 27 day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
 _____, 20____, _____, 20____
 _____, 20____, _____, 20____

Signed: Kirby Ross

Subscribed and sworn to before me this 27 day of July, 2016.

Cheri Dawn Parks
 Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 75.00
 Affidavit, Notary's Fee \$.50
 Additional copies @ \$ _____
 Total Publication Fee \$ 75.50



NOTICE OF BUDGET HEARING

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 Proposed Budget Expenditures and Amount of Ad Valorem Tax establish the maximum limit of the budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual		Current Year Estimate for		Proposed Budget	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Based on Assessed Valuation	Actual Tax Rate
General	92,947		87,493		120,539	
Debt Service						
Repayment Fund	15,766		15,766		16,215	
Non-Budgeted Funds						
Totals	108,713	0.000	103,259	0.000	136,754	
Less: Transfers	7,493		7,493		7,493	
Net Expenditures	101,220		95,766		129,261	
Total Tax Levied	0		0		XXXXXXX	
Assessed Valuation:	0		0		0	

Outstanding Indebtedness:			
Jun 1,	-2	-1	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jeanette Harris
 Office Manager

(First published in the Phillip Review July 27, 2016)lt

Proof of Publication

State of Kansas
NORTON COUNTY

Vicki Henderson of lawful age, being duly sworn upon oath, states that he/she is the designated representative of the Norton Telegram.

THAT said newspaper has been published at least one hundred (100) times a year and has been so published for at least one year prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication.

THAT said paper has a general paid circulation in NORTON County, Kansas, and is NOT a trade, religious or fraternal publication and has been published in NORTON County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of the said newspaper:

- 1st publication was made on the 8th day of JULY, 2016
- 2nd publication was made on the ___ day of _____, 2016
- 3rd publication was made on the ___ day of _____, 2016

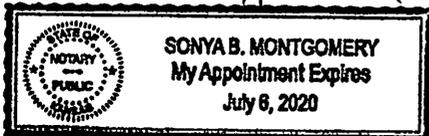
Publication fee \$ 13.10
 Affidavit, Notary's fees \$ _____
 Additional copies \$ _____
 TOTAL publication fees \$ 13.10

(Sign) Vicki Henderson

Witness my hand this 8th day of JULY, 2016

SUBSCRIBED and Sworn to before me this 8th day of JULY, 2016. State of Kansas, County of Norton.

Sonya B Montgomery



• PUBLIC NOTICE •

NOTICE OF ASSESSMENT HEARING

Published in The Norton Telegram on Friday, July 8, 2016

(1T)

NOTICE OF ASSESSMENT HEARING

The Board of Directors of Almena Irrigation District No. 5 will meet as a board of equalization between the hours of 8:00 P.M. and 9:00 P.M. DST, Tuesday, July 19th, 2016 at the District headquarters building in Almena, Kansas.

Owners of land classified as irrigable in said District may discuss any problems they may have concerning irrigable acres.