

CERTIFICATE

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Stafford County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,451,400	1,862,029	23.383
Debt Service	10-113	8	23,780	0	
Road & Bridge	68-5,101	9	2,605,220	1,944,641	24.420
Ambulance Fund	65-6113	10	275,450	67,184	.844
Appraiser's Cost Fund	19-436	10	159,280	149,727	1.880
Health Fund	65-204	11	261,400	96,545	1.212
Noxious Weed Fund	2-1318	11	92,400	70,192	.881
Service for the Elderly Fund	12-1680	12	79,456	72,240	.907
Stafford County Hospital Fund	19-4601	12	476,736	450,119	5.652
Solid Waste Fund	65-204	13	196,320	0	
Noxious Weed Capital Outlay Fund		14	95,343		
Local Alcoholic Liquor Fund		14	16,360		
Emergency 911 Fund		15	132,865		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		XXXXX	7,866,010	4,712,677	59.179
Budget Summary		32			
Budget Summary2					
Neighborhood Revitalization Rebate		33			
					County Clerk's Use Only
					79,633,380
					Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published? No

Assisted by:
Adams, Brown, Beran & Ball, Chtd
Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@abbb.com

[Handwritten Signature]
Kurt Fairchild

[Handwritten Signature]

Attest: August 17, 2016
Nita Keenan
County Clerk

Governing Body

Stafford County

2017

CERTIFICATE (2)

Table of Contents:		2017 Adopted Budget					
		Page No.	Res/Notice of Vote	Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Stafford Co Fire District #1	19-36910	20	No	150,300	77,163	67,324,265	1.146
+RN Peace Creek Cemetery District # 2	17-1330	21	No	18,796	10,383	3,769,441	2.755
Neeland Cemetery District #5	17-1330	22	No	52,097	3,532	4,326,005	.816
Pleasant Ridge Cemetery District # 6	17-1330	23	No	10,083	2,609	3,054,465	.854
Eden Valley Cemetery District # 7	17-1330	24	No	37,800	4,691	4,976,867	.943
Peace Church Cemetery District # 8	17-1330	25	No	9,328	2,908	6,077,020	.479
Trinity Cemetery District # 9	17-1330	26	No	17,145	3,525	3,284,143	1.073
Feldhut Cemetery District # 10	17-1330	27	No	5,275	2,116	1,083,486	1.953
+PN Farmington Cemetery District # 11	17-1330	28	No	134,669	56,561	13,797,593	4.099
Fairview Cemetery District # 13	17-1330	29	No	98,150	44,765	17,579,294	2.546
St. Francis Xavier Cemetery District # 14	17-1330	30	No	22,500	4,336	3,022,321	1.435
Non Budgeted Funds							

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

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Peace Creek
SF - 3,295,597
+
RN - 473,844

3,769,441

Farmington
SF - 6,449,490
+
PN - 7,348,103

13,797,593

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 4,820,165
2. Debt service levy in 2016 budget	- \$ 146,105
3. Tax levy excluding debt service	<u>\$ 4,674,060</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>462,792</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>10,272,623</u>	
5b. Personal property 2015	- <u>16,193,813</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>90,470</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>553,262</u>	
8. Total estimated valuation July 1, 2016	<u>79,456,065</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>78,902,803</u>	
10. Factor for increase (7 divided by 9)	<u>0.00701</u>	
11. Amount of increase (10 times 3)	+ \$ <u>32,774</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,706,834</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,706,834</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,843</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	<u>\$ 4,712,677</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2,015	Current Amount for 2,016	Proposed Amount for 2,017	Transfers Authorized by Statute
Road and Bridge Fund	Special Highway Improvement Fund	250,000	-	-	K.S.A. 68-590
Noxious Weed Fund	Noxious Weed Capital Outlay Fund	10,000	-	-	K.S.A. 2-1318
General Fund	Debt Service	7,453	-	-	Commission Approved
General Fund	Equipment Reserve Fund	34,000	53,369	28,996	K.S.A. 19-119
Debt Service	General Fund	-	-	23,780	Closing Fund
Special Motor Vehicle Fund	General Fund	192,106	30,000	-	K.S.A. 8-145
Stafford County Oil and Gas Depletion Trust Fund	General Fund	-	200	-	K.S.A. 19-271
Ambulance Fund	EMS Reserve Fund	100,000	-	-	K.S.A. 12-110d
Health Fund	Health Capital Outlay Fund	6,057	12,000	-	K.S.A. 19-119
Appraiser's Cost Fund	Appraisal Equipment Reserve Fund	-	-	-	K.S.A. 19-119
Road and Bridge Fund	Special Machinery Fund	450,000	-	-	K.S.A. 68-141g
General Fund	Capital Improvement Fund	-	-	-	K.S.A. 19-120
Solid Waste Fund	Equipment Reserve Fund	69,000	-	-	K.S.A. 19-119
Total for County		1,118,616	95,569	52,776	
Fire District # 1	Fire District #1 Special Fire Equipment	50,000	-	-	K.S.A. 19-3612c
Total For Fire District		50,000	-	-	
Fairview Park Cemetery General Fund	Fairview Park Cemetery Special Machinery Fund	5,000	5,000	5,000	K.S.A. 17-1336a
Total For Fairview Park Cemetery		5,000	5,000	5,000	
Total		1,173,616	100,569	57,776	
Adjustments*			30,200	-	
Adjusted Totals		1,173,616	70,369	57,776	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
No Fund Warrants	6/1/2012	6/1/2016	2.15	555,000	143,000	6/1	6/1	1,931	143,000	0	0
Total Other					143,000			1,931	143,000	0	0
Total Indebtedness					143,000			1,931	143,000	0	0

Stafford County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,312,199	1,591,680	1,047,374
Receipts:			
Ad Valorem Tax	2,337,399	2,213,246	x x x x x x x x x
Delinquent Tax	29,782	-	-
Motor Vehicle Tax	124,674	101,981	108,898
Recreational Vehicle Tax	2,114	1,929	18,406
16/20M Vehicle Tax	34,298	57,195	29,217
Commercial Vehicle Tax	11,643	8,368	10,491
Watercraft Tax	-	719	851
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
Mineral Production Tax	47,949	30,000	30,000
Local Sales Tax	311,451	270,000	270,000
Interest on Current Tax	44,830	27,000	27,000
County Office Fees	35,132	25,000	25,000
Mortgage Registration Fees	40,807	30,000	20,000
Register of Deeds - Recording	31,775	20,000	20,000
Farm Lease	6,269	6,269	6,269
Reimbursed Expenses	62,302	-	-
Transfers In - Special Motor Vehicle	192,106	30,000	-
Transfers In - Oil & Gas Depletion	-	200	-
Transfers In - Debt Service	-	-	23,780
Interest on Idle Funds	15,717	10,000	10,000
Neighborhood Revitalization Rebate	(50,567)	(54,255)	(53,836)
Miscellaneous	3,654	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,281,335	2,782,652	551,076
Resources Available:	4,593,534	4,374,332	1,598,450
Expenditures:			
General Administration	285,357	348,500	383,500
County Attorney/Counselor	75,823	89,000	89,000
County Clerk	120,896	145,100	155,100
County Commission	52,013	53,250	53,250
County Treasurer	179,372	183,050	198,050
Unified Court	47,260	52,000	52,000
Economic Development	94,800	81,713	79,456
Emergency Preparedness	27,564	40,950	40,950
Employee Benefits	1,001,509	1,100,000	1,120,000
Environmental Planning	6,395	6,395	6,395
Extension Council	142,737	142,737	149,873
Fair	10,000	10,000	10,000
Historical	24,000	23,500	24,000
Information Technology	72,456	74,000	74,000
Courthouse Janitorial	36,476	48,000	48,000
Juvenile Detention	240	8,000	8,000
Sheriff	590,551	671,000	736,000
Mental Health	19,096	19,096	19,096
Intellectual Disability	42,761	40,000	40,000
Register of Deeds	96,095	102,298	100,734
Soil Conservation	25,000	25,000	25,000
Golf Course	10,000	10,000	10,000
Subtotal	2,960,401	3,273,589	3,422,404
Transfers Out - Capital Improvement	-	-	-
Transfer Out - Equipment Reserve	34,000	53,369	28,996
Transfer Out - Debt Service	7,433	-	-
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,001,854	3,326,958	3,451,400
Unencumbered Cash Balance Dec 31	1,591,680	1,047,374	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,799,282	3,326,958	3,451,400
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,451,400
Tax Required			1,852,950
Delinquent Comp Rate	0.5%		9,079
Amount of 2016 Ad Valorem Tax			1,862,029

Stafford County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Salaries	27,169	31,000	31,000
Contractual	207,692	260,500	260,500
Commodities	3,634	3,000	3,000
Capital Outlay	46,862	54,000	89,000
Total	285,357	348,500	383,500
County Attorney/Counselor			
Salaries	70,006	76,000	76,000
Contractual	4,546	9,000	9,000
Commodities	1,271	2,000	2,000
Capital Outlay	0	2,000	2,000
Total	75,823	89,000	89,000
County Clerk			
Salaries	102,432	108,000	109,000
Contractual	11,213	22,600	30,100
Commodities	4,736	8,500	10,000
Capital Outlay	2,515	6,000	6,000
Total	120,896	145,100	155,100
County Commission			
Salaries	49,949	50,000	50,000
Contractual	2,064	3,250	3,250
Total	52,013	53,250	53,250
County Treasurer			
Salaries	163,148	168,900	176,500
Contractual	14,731	11,050	17,450
Commodities	1,493	2,600	2,600
Capital Outlay	0	500	1,500
Total	179,372	183,050	198,050
Unified Court			
Contractual	32,040	44,600	44,600
Commodities	9,414	3,800	3,800
Capital Outlay	5,806	3,600	3,600
Total	47,260	52,000	52,000
Economic Development			
Contractual	94,800	81,713	79,456
Total	94,800	81,713	79,456
Emergency Preparedness			
Salaries	17,017	30,000	30,000
Contractual	2,308	3,950	4,450
Commodities	161	1,000	1,000
Capital Outlay	8,078	6,000	5,500
Total	27,564	40,950	40,950
Employee Benefits			
Fica	163,336	162,000	182,000
Health Insurance	572,099	625,000	625,000
Retirement	199,661	200,000	233,000
Workers Compensation	60,185	103,000	70,000
Unemployment	6,228	10,000	10,000
Total	1,001,509	1,100,000	1,120,000
Environmental Planning			
Appropriations	6,395	6,395	6,395
Total	6,395	6,395	6,395
Total - Page 7b	1,890,989	2,099,958	2,177,701

Stafford County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Extension Council			
Appropriations	142,737	142,737	149,873
Total	142,737	142,737	149,873
Fair			
Appropriations	10,000	10,000	10,000
Total	10,000	10,000	10,000
Historical			
Appropriations	24,000	23,500	24,000
Total	24,000	23,500	24,000
Information Technology			
Contractual	63,023	68,500	68,500
Commodities	2,010	1,500	1,500
Capital Outlay	7,423	4,000	4,000
Total	72,456	74,000	74,000
Courthouse Janitorial			
Salaries	32,011	35,000	35,000
Contractual	115	6,000	6,000
Commodities	4,046	5,000	5,000
Capital Outlay	304	2,000	2,000
Total	36,476	48,000	48,000
Juvenile Detention			
Contractual	240	8,000	8,000
Total	240	8,000	8,000
Sheriff			
Salaries	401,158	404,550	449,550
Contractual	122,519	215,450	214,450
Commodities	31,845	41,000	62,000
Capital Outlay	35,029	10,000	10,000
Total	590,551	671,000	736,000
Mental Health			
Appropriations	19,096	19,096	19,096
Total	19,096	19,096	19,096
Intellectual Disability			
Appropriations	42,761	40,000	40,000
Total	42,761	40,000	40,000
Register of Deeds			
Salaries	89,714	95,598	93,684
Contractual	3,567	4,500	4,250
Commodities	1,195	1,200	1,000
Capital Outlay	1,619	1,000	1,800
Total	96,095	102,298	100,734
Soil Conservation			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Golf Course			
Appropriations	10,000	10,000	10,000
Total	10,000	10,000	10,000
Total - Page7b	1,069,412	1,173,631	1,244,703
Total - Page7a	1,890,989	2,099,958	2,177,701
Total Detail Expenditures**	2,960,401	3,273,589	3,422,404

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	5,153	12,698
Receipts:			
Ad Valorem Tax	138,580.0	146,105.0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,568.0	0.0	0.0
Motor Vehicle Tax	7,026.0	5,964.0	7,189.0
Recreational Vehicle Tax	121.0	113.0	1,215.0
16/20M Vehicle Tax	0.0	3,345.0	1,929.0
Commercial Vehicle Tax	670.0	489.0	693.0
Watercraft Tax	0.0	42.0	56.0
Transfer In - General Fund	7,453.0	0.0	0.0
Neighborhood Revitalization Rebate	-5,736.0	-3,582.0	0.0
Miscellaneous	0.0	0.0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	149,682.0	152,476.0	11,082.0
Resources Available:	149,682.0	157,629.0	23,780.0
Expenditures:			
No Fund Warrants Principal	139,000.0	143,000.0	0.0
No Fund Warrants Interest	5,529.0	1,931.0	0.0
Transfer Out - General Fund	0.0	0.0	23,780.0
Neighborhood Revitalization Rebate		0.0	0.0
Cash Basis Reserve (2017 column)	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	144,529.0	144,931.0	23,780.0
Unencumbered Cash Balance Dec 31	5,153.0	12,698.0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	147,211.0	153,931.0	23,780.0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,780
		Tax Required	0
	Delinquent Comp Rate: 0.5%		0
	Amount of 2016 Ad Valorem Tax		0

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	256,446	310,883	16,998
Receipts:			
Ad Valorem Tax	1,746,127	1,524,249	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	21,490	0	0
Motor Vehicle Tax	84,779	76,223	74,997
Recreational Vehicle Tax	1,462	1,441	12,676
16/20M Vehicle Tax	18,571	42,749	20,123
Commercial Vehicle Tax	8,658	6,254	7,225
Watercraft Tax		537	586
Special City & County Highway	353,995	301,051	310,128
Collections	153,952	75,000	75,000
Wildlife		9,196	8,552
Reimbursements	95,000	0	0
State Aid	280,552	0	0
Sale of Assets	25,000	0	0
Neighborhood Revitalization Rebate	-37,795	-37,365	-56,224
Miscellaneous	0	0	200,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,751,791	1,999,335	653,063
Resources Available:	3,008,237	2,310,218	670,061
Resources Available:	3,008,237	2,310,218	670,061
Personal Services	607,055	643,920	643,920
Contractual Services	344,366	205,300	207,300
Commodities	1,045,933	1,319,000	1,304,000
Capital Outlay	0	125,000	250,000
Transfer Out - Special Highway	250,000	0	0
Transfer Out - Special Machinery	450,000	0	0
Neighborhood Revitalization Rebate	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	200,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,697,354	2,293,220	2,605,220
Unencumbered Cash Balance Dec 31	310,883	16,998	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,807,333	2,293,220	2,605,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,605,220
		Tax Required	1,935,159
Delinquent Comp Rate:	0		9,482
Amount of 2016 Ad Valorem Tax			1,944,641

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	113,857	115,052	55,603
Receipts			
Ad Valorem Tax	198,931	65,039	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,100	0	0
Motor Vehicle Tax	8,544	8,693	3,200
Recreational Vehicle Tax	147	164	541
16/20 M Vehicle Tax	1,805	4,875	859
Commercial Vehicle Tax	880	713	308
Watercraft Tax	0	61	25
Ambulance Run Fees	160,239	150,000	150,000
Reimbursed Expenses	2,600	0	0
State Grant	5,400	0	0
Neighborhood Revitalization Rebate	-4,064	-1,594	-1,942
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	376,582	227,951	152,991
Resources Available:	490,439	343,003	208,594
Expenditures			
Personal Services	201,956	198,250	198,250
Contractual	33,476	53,900	42,450
Commodities	23,954	35,250	34,750
Capital Outlay	16,001	0	0
Transfer Out - EMS Reserve	100,000	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	375,387	287,400	275,450
Unencumbered Cash Balance Dec 31	115,052	55,603	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	416,684	287,400	275,450
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			275,450
Tax Required			66,856
Delinquent Comp Rate: 0.5%			328
Amount of 2016 Ad Valorem Tax			67,184

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cust Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,468	10,491	796
Receipts:			
Ad Valorem Tax	136,895	136,013	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,627	0	0
Motor Vehicle Tax	6,292	5,978	6,692
Recreational Vehicle Tax	109	113	1,131
16/20 M Vehicle Tax	1,533	3,353	1,796
Commercial Vehicle Tax	625	490	645
Watercraft Tax	0	42	52
Fees	3,052	3,500	3,500
Neighborhood Revitalization Rebate	-2,963	-3,334	-4,329
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	147,170	146,155	9,487
Resources Available:	161,638	156,646	10,283
Expenditures:			
Personal Services	141,307	140,950	145,830
Contractual Services	8,888	10,750	9,600
Commodities	952	2,250	1,950
Capital Outlay	0	1,900	1,900
Transfer Out - Appraisal Equipment Reserve	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	151,147	155,850	159,280
Unencumbered Cash Balance Dec 31	10,491	796	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	153,889	155,850	159,280
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			159,280
Tax Required			148,997
Delinquent Comp Rate: 0.5%			730
Amount of 2016 Ad Valorem Tax			149,727

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	189,283	195,891	84,926
Receipts			
Ad Valorem Tax	82,053	42,080	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,018	0	0
Motor Vehicle Tax	4,062	3,588	2,070
Recreational Vehicle Tax	70	68	350
16/20 M Vehicle Tax	1,027	2,012	556
Commercial Vehicle Tax	399	294	199
Watercraft Tax	0	25	16
Federal and State Aid	69,789	45,000	45,000
Collections	90,050	35,000	35,000
Reimbursements	3	0	0
Neighborhood Revitalization Rebate	-1,657	-1,032	-2,791
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	246,814	127,035	80,400
Resources Available:	436,097	322,926	165,326
Expenditures			
Personal Services	140,030	125,000	145,000
Contractual Services	26,143	24,400	27,400
Commodities	67,903	75,350	87,750
Capital Outlay	73	1,000	1,000
Transfers Out - Health Capital Outlay	6,057	12,000	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	250	250
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	240,206	238,000	261,400
Unencumbered Cash Balance Dec 31	195,891	84,926	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	246,201	238,000	261,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	261,400
		Tax Required	96,074
		Delinquent Comp Rate: 0.5%	471
		Amount of 2016 Ad Valorem Tax	96,545

Adopted Budget

Adopted Budget Noxious Weed Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,076	9,122	9,578
Receipts			
Ad Valorem Tax	72,277	79,131	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	910	0	0
Motor Vehicle Tax	3,621	3,155	3,893
Recreational Vehicle Tax	63	60	658
16/20 M Vehicle Tax	905	1,769	1,045
Commercial Vehicle Tax	357	259	375
Watercraft Tax	0	22	30
Collections	14,042	9,000	9,000
Neighborhood Revitalization Rebate	-1,564	-1,940	-2,029
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,611	91,456	12,972
Resources Available:	92,687	100,578	22,550
Expenditures			
Personal Services	54,893	56,250	57,370
Contractual Services	5,197	6,750	7,500
Commodities	13,475	26,500	26,530
Capital Outlay	0	1,500	1,000
Transfer Out - Noxious Weed Capital Outlay	10,000	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,565	91,000	92,400
Unencumbered Cash Balance Dec 31	9,122	9,578	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	92,046	91,000	92,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	92,400
		Tax Required	69,850
		Delinquent Comp Rate: 0.5%	342
		Amount of 2016 Ad Valorem Tax	70,192

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Service for the Elderly Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,136	1,647	1,945
Receipts:			
Ad Valorem Tax	90,205	75,312	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,100	0	0
Motor Vehicle Tax	4,358	3,937	3,706
Recreational Vehicle Tax	75	74	626
16/20 M Vehicle Tax	1,097	2,208	994
Commercial Vehicle Tax	429	323	357
Watercraft Tax	0	28	29
Neighborhood Revitalization Rebate	-1,953	-1,871	-2,089
Miscellaneous	0	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	95,311	82,011	5,623
Resources Available:	96,447	83,658	7,568
Expenditures:			
Appropriations	94,800	81,713	79,456
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	94,800	81,713	79,456
Unencumbered Cash Balance Dec 31	1,647	1,945	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	97,604	83,713	79,456
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			79,456
Tax Required			71,888
Delinquent Comp Rate: 0.5%			352
Amount of 2016 Ad Valorem Tax			72,240

Adopted Budget	Prior Year	Current Year	Proposed Budget
Stafford County Hospital Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	793	2,704	4,731
Receipts:			
Ad Valorem Tax	525,820	489,102	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,017	0	0
Motor Vehicle Tax	22,985	22,955	24,065
Recreational Vehicle Tax	397	434	4,067
16/20 M Vehicle Tax	5,815	12,874	6,457
Commercial Vehicle Tax	2,259	1,883	2,318
Watercraft Tax	0	162	188
Neighborhood Revitalization Rebate	-11,382	-11,990	-13,014
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	551,911	515,420	24,081
Resources Available:	552,704	518,124	28,812
Expenditures:			
Appropriations	550,000	513,393	476,736
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	550,000	513,393	476,736
Unencumbered Cash Balance Dec 31	2,704	4,731	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	580,520	513,393	476,736
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			476,736
Tax Required			447,924
Delinquent Comp Rate: 0.5%			2,195
Amount of 2016 Ad Valorem Tax			450,119

Stafford County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Solid Waste Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	161,224	218,483	141,690
Receipts:			
Ad Valorem Tax	179,103	49,888	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,074	0	0
Motor Vehicle Tax	8,033	7,820	2,455
Recreational Vehicle Tax	139	148	415
16/20 M Vehicle Tax	1,855	4,386	659
Commercial Vehicle Tax	810	642	236
Watercraft Tax	0	55	19
Collections	68,375	50,000	50,000
Neighborhood Revitalization Rebate	-3,877	-1,223	0
Miscellaneous	0	10,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	256,512	121,716	58,784
Resources Available:	417,736	340,199	200,474
Expenditures:			
Personal Services	60,641	68,690	70,750
Contractual	64,656	100,519	105,020
Commodities	4,956	24,300	10,550
Transfer - Equipment Reserve	69,000	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	5,000	10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	199,253	198,509	196,320
Unencumbered Cash Balance Dec 31	218,483	141,690	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	278,594	203,509	196,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	196,320
		Tax Required	0
		Delinquent Comp Rate	0.5%
		Amount of 2016 Ad Valorem Tax	0

Stafford County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Noxious Weed Capital Outlay Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	102,109	110,343	95,343
Receipts:			
Transfer In - Noxious Weed	10,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,000	0	0
Resources Available:	112,109	110,343	95,343
Expenditures:			
Capital Outlay	1,766	15,000	95,343
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,766	15,000	95,343
Unencumbered Cash Balance Dec 31	110,343	95,343	0
2015/2016/2017 Budget Authority Amount:	78,668	82,109	95,343

Adopted Budget

Local Alcoholic Liquor Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	8,219	12,360	14,360
Receipts:			
Taxes - Intergovernmental	4,141	2,000	2,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,141	2,000	2,000
Resources Available:	12,360	14,360	16,360
Expenditures:			
Commodities	0	0	16,360
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	16,360
Unencumbered Cash Balance Dec 31	12,360	14,360	0
2015/2016/2017 Budget Authority Amount:	7,400	9,719	16,360

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	43,126	68,570	62,865
Receipts:			
Reimbursements and Collections	50,202	65,000	65,000
Miscellaneous	0	5,000	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,202	70,000	70,000
Resources Available:	93,328	138,570	132,865
Expenditures:			
Contractual	21,603	59,705	59,705
Commodities	505	1,000	1,000
Capital Outlay	2,650	15,000	72,160
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,758	75,705	132,865
Unencumbered Cash Balance Dec 31	68,570	62,865	0
2015/2016/2017 Budget Authority Amount:	72,421	99,705	132,865

Stafford County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Public Health Emergency Preparedness Health Fund		Risk Management Reserve Fund		Stafford County Oil and Gas Depletion Trust Fund		Special Capital Improvement Fund		EMS Reserve Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	9,465	Cash Balance Jan 1	205,858	Cash Balance Jan 1	1,101,991	Cash Balance Jan 1	259,136	Cash Balance Jan 1	186,921	1,763,371
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Aid	14,453			Oil and Gas Valuation Di	200,527			Transfers In	100,000	
Total Receipts	14,453	Total Receipts	0	Total Receipts	200,527	Total Receipts	0	Total Receipts	100,000	314,980
Resources Available:	23,918	Resources Available:	205,858	Resources Available:	1,302,518	Resources Available:	259,136	Resources Available:	286,921	2,078,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	1,200	Commodities	363					Capital Outlay	22,003	
Contractual	863	Contractual	5,829							
Commodities	250	Capital Outlay	25,217							
Capital Outlay	3,336									
Total Expenditures	5,649	Total Expenditures	31,409	Total Expenditures	0	Total Expenditures	0	Total Expenditures	22,003	59,061
Cash Balance Dec 31	18,269	Cash Balance Dec 31	174,449	Cash Balance Dec 31	1,302,518	Cash Balance Dec 31	259,136	Cash Balance Dec 31	264,918	2,019,290 **
										2,019,290 **

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Register of Deeds Technology Fund		Insurance Reserve Fund		Special Law Enforcement Fund		Prosecutors Assistance and Training Fund		Special Motor Vehicle Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,909	Cash Balance Jan 1	1,095,342	Cash Balance Jan 1	1,098	Cash Balance Jan 1	1,685	Cash Balance Jan 1	192,106	1,293,140
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	11,595	Collections	508,420	Vin Fees	2,280	Miscellaneous Income	641	Miscellaneous Income	1,798	
Interest Income	230	Reimbursed Expenses	32,860					Fees	150,915	
Total Receipts	11,825	Total Receipts	541,280	Total Receipts	2,280	Total Receipts	641	Total Receipts	152,713	708,739
Resources Available:	14,734	Resources Available:	1,636,622	Resources Available:	3,378	Resources Available:	2,326	Resources Available:	344,819	2,001,879
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	250	Contractual	621,146	Dare	228	Contractual	490	Personal Services	15,089	
Contractual	11,177							Contractual	7,195	
Capital Outlay	3,117							Commodities	4,951	
								Capital Outlay	60	
								Transfers Out	192,106	
Total Expenditures	14,544	Total Expenditures	621,146	Total Expenditures	228	Total Expenditures	490	Total Expenditures	219,401	855,809
Cash Balance Dec 31	190	Cash Balance Dec 31	1,015,476	Cash Balance Dec 31	3,150	Cash Balance Dec 31	1,836	Cash Balance Dec 31	125,418	1,146,070 **
										1,146,070 **

**Note: These two block figures should agree.

Stafford County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve Fund		Treasurer Technology Fee Fund		Clerk Technology Fee Fund						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	57,000	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	0	57,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	103,000	Fees	2,899	Fees	2,899					
Total Receipts	103,000	Total Receipts	2,899	Total Receipts	2,899	Total Receipts	0	Total Receipts	0	108,798
Resources Available	160,000	Resources Available	2,899	Resources Available	2,899	Resources Available	0	Resources Available	0	165,798
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	160,000	Cash Balance Dec 31	2,899	Cash Balance Dec 31	2,899	Cash Balance Dec 31	0	Cash Balance Dec 31	0	165,798 **
										165,798 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Stafford County
will meet on August 17, 2016 at 8:30am at Stafford County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,001,854	25.018	3,326,958	27.043	3,451,400	1,862,029	23.435
Debt Service	144,529	1.463	144,931	1.785	23,780		
Road & Bridge	2,697,354	18.699	2,293,220	18.624	2,605,220	1,944,641	24.474
Ambulance Fund	375,387	2.133	287,400	0.795	275,450	67,184	0.846
Appraiser's Cost Fund	151,147	1.466	155,850	1.662	159,280	149,727	1.884
Health Fund	240,206	0.880	238,000	0.514	261,400	96,545	1.215
Noxious Weed Fund	83,565	0.774	91,000	0.967	92,400	70,192	0.883
Service for the Elderly F	94,800	0.966	81,713	0.920	79,456	72,240	0.909
Stafford County Hospital	550,000	5.631	513,393	5.976	476,736	450,119	5.665
Solid Waste Fund	199,253	1.918	198,509	0.610	196,320		
Noxious Weed Capital C	1,766		15,000		95,343		
Local Alcoholic Liquor					16,360		
Emergency 911 Fund	24,758		75,705		132,865		
Non-Budgeted Funds-A	180,513						
Non-Budgeted Funds-B	59,061						
Non-Budgeted Funds-C	855,809						
Non-Budgeted Funds-D							
Totals	8,660,002	58.948	7,421,679	58.896	7,866,010	4,712,677	59.311
Less: Transfers	1,173,616		70,369		57,776		
Net Expenditure	7,486,386		7,351,310		7,808,234		
Total Tax Levied	5,602,216		4,820,165		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	95,034,400		81,843,085		79,456,065		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	419,000	282,000	143,000
Lease Pur. Princ.	0	0	0
Total	419,000	282,000	143,000

*Tax rates are expressed in mills

Nita Keenan
Clerk

Stafford County

2017

NOTICE OF BUDGET HEARING

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Other District Funds								
Stafford Co Fire District #1	198,444	2.63200	150,300	1.42900	150,300	77,163	1.149	67,169,636
Peace Creek Cemetery Distric	9,260	1.28200	15,100	2.20700	18,796	10,383	3.151	3,295,412
Neeland Cemetery District #5	2,956	1.70900	28,500	0.84100	52,097	3,532	0.818	4,320,104
Pleasant Ridge Cemetery Dist	975	0.60600	3,800	0.81700	10,083	2,609	0.855	3,052,882
Eden Valley Cemetery Distric	1,752	0.94400	14,950	0.82200	37,800	4,691	0.943	4,974,117
Peace Church Cemetery Distri	2,351	0.27600	6,600	0.42700	9,328	2,908	0.479	6,064,976
Trinity Cemetery District # 9	1,688	0.82600	6,250	0.97500	17,145	3,525	1.072	3,286,858
Feldhut Cemetery District # 1	2,550	2.21300	5,274	1.84500	5,275	2,116	1.959	1,079,968
Farmington Cemetery District	44,991	4.04200	73,202	4.06600	134,669	56,561	8.774	6,446,207
Fairview Cemetery District #	45,322	2.41000	82,753	2.51700	98,150	44,765	2.551	17,544,884
St. Francis Xavier Cemetery D	8,535	1.16600	11,474	1.37700	22,500	4,336	1.452	2,985,352
Non Budgeted Funds								
Totals	318,824	18.10600	398,203	17.32300	556,143	212,589	23.203	

*Tax rates are expressed in mills

Clerk

Page No. 32a

CONSOLIDATED METHOD FUND PAGE

2017

County Name Stafford County
Special District Name Stafford Co Fire District #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	55,467	109,300	67,209
Ad Valorem Tax	216,394	99,650	xxxxxxxxxxxxxx
Delinquent Tax	1,836	0	0
Motor Vehicle Tax	5,497	5,341	2,883
Recreational Vehicle Tax	107	121	58
16/20M Vehicle Tax	2,538	2,521	2,603
Commercial Vehicle Tax	680	515	350
Watercraft Tax	0	61	34
LAVTR	0	0	0
Federal Aid	4,999	0	0
Fire Runs	6,952	0	0
Miscellaneous	500	0	0
Reimbursed Expenses	12,774	0	0
Interest on Idle Funds	0	0	0
Total Receipts	252,277	108,209	5,928
Resources Available:	307,744	217,509	73,137
Expenditures:			
Personal Services	52,999	50,000	50,000
Contractual	43,011	59,700	58,700
Commodities	35,738	40,600	41,600
Capital Outlay	16,696	0	0
Transfers Out - Special Fire Equipment	50,000	0	0
Cash Forward (2017 column)	0	0	0
Total Expenditures	198,444	150,300	150,300
Unencumbered Cash Balance, Dec 31	109,300	67,209	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			150,300
Tax Required			77,163
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			77,163

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	99,650	2883	58	2603	350	34
Total	99,650	2,883	58	2,603	350	34

County Treas MVT Estimate	2,883					
County Treas RVT Estimate		58				
County Treas 16/20M Estimate			2,603			
County Treas Commercial Vehicle Tax Estimate				350		
County Treas Watercraft Tax Estimate						34

MVT Factor	0.02893					
RVT Factor		0.00058				
16/20M Factor			0.02612			
Commercial Vehicle Factor				0.00351		
Watercraft Factor						0.00034

2017

Stafford County
Stafford Co Fire District #1

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>99,650</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>99,650</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>363,623</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>10,060,314</u>	
5b. Personal property 2015	- <u>15,960,785</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>50,144</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>413,767</u>	
8. Total estimated valuation July 1, 2016	<u>67,169,636</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>66,755,869</u>	
10. Factor for increase (7 divided by 9)	<u>0.00620</u>	
11. Amount of increase (10 times 3)	+ \$ <u>618</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>100,268</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>100,268</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>125</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>100,393</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PROOF OF PUBLICATION

COURT NO. _____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication;

THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in

STAFFORD County, Kansas, and is

NOT a trade, religious or fraternal publication and has been published in STAFFORD County, Kansas THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication, August 3, 2016

Second Publication, 20

Third Publication, 20

Fourth Publication, 20

Fifth Publication, 20

Sixth Publication, 20

Publication Fee \$

Affidavit, Notary's Fee \$

Additional Copies @ \$

Total Publication Fee \$

Witness my hand this 2 day of August, 2016

(Sign) [Signature]

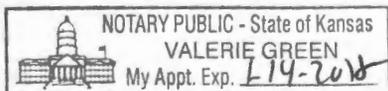
SUBSCRIBED AND SWORN TO before this 2 day of

August, 2016

[Signature]

(Notary Public)

My commission expires _____



NOTICE OF BUDGET HEARIN

The governing body of Stafford County

will meet on August 17, 2016 at 8:30am at Stafford County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Stafford County Clerk's office in the County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2015 (Expenditures, Actual Tax Rate*), Current Year Estimate for 2016 (Expenditures, Actual Tax Rate*), Proposed Budget Year for 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Est. Tax Rate*). Rows include General, Debt Service, Road & Bridge, Ambulance Fund, Appraiser's Cost Fund, Health Fund, Noxious Weed Fund, Service for the Elderly F, Stafford County Hospita, Solid Waste Fund, Noxious Weed Capital C, Local Alcoholic Liquor, Emergency 911 Fund, Non-Budgeted Funds-A, Non-Budgeted Funds-B, Non-Budgeted Funds-C, Non-Budgeted Funds-D, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation.

Outstanding Indebtedness.

Table with columns: January 1, 2014, 2015, 2016. Rows include G.O. Bonds, Revenue Bonds, Other, Lease Pur. Princ., Total.

*Tax rates are expressed in mills

Nita Keenan Clerk

Nita Keenan

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State of Kansas County Special District

Stafford County

2017

NOTICE OF BUDGET HEARING

Table with columns: Other District Funds, Prior Year Actual 2015 (Expenditures, Actual Tax Rate*), Current Yr Estimate 2016 (Expenditures, Actual Tax Rate*), Proposed Budget Year 2017 (Expenditures, 2016 Ad Valorem Tax, Est. Tax Rate*, July 1 Est. Valuation). Rows include Stafford Co Fire District #1, Peace Creek Cemetery Distric, Necland Cemetery District #5, Pleasant Ridge Cemetery Dist, Eden Valley Cemetery Distric, Peace Church Cemetery Distr, Trinity Cemetery District # 9, Feldhut Cemetery District # 1, Farmington Cemetery District, Fairview Cemetery District #, St. Francis Xavier Cemetery I, Non Budgeted Funds, Totals.

*Tax rates are expressed in mills

Nita Keenan