STATE OF KANSAS
SEWARD COUNTY
2017

CERTIFICATE

TO THE CLERK OF SEWARD COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
SEWARD COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2015 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS FOR THE 2017 BUDGET.

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COMPUTATION TO DETERMINE LIMIT FOR 2015		2			
ALLOCATION OF MVT, RVT & 16/20M VEH		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ETC.		4b			
FUND	K.S.A.				
GENERAL	79-1946	5	15,116,149	9,693,884	~~38.208~~ → 38.372
ROAD & BRIDGE	68-5,101	6	2,446,140	1,271,750	~~5.086~~ → 5.034
COUNTY BUILDING	19-117	7	507,700	252,819	1.000 NTE 1.000 Res. 2007-08 Expires July 2017
HEALTH	65-204	8	1,192,495	0	
EQUIPMENT RESERVE	19-119	9	775,000	0	
EQUIP RESERVE - TECH	19-119	10	465,800	0	
DIVERSION PROGRAM		11	88,500		
911 TELEPHONE	12-5869	12	975,000	0	
SOLID WASTE	65-204	13	4,393,000	0	
HAULING	65-204	14	5,450,000		
COMPOST	65-204	15	409,475	0	
CLOSURE/POSTCLOSURE	65-204	16	300,000	0	
SPECIAL PARK & REC	79-41a01	17	4,000	0	
ALCOHOL TREATMENT	79-41a01	18	4,000	0	
ROAD MACHINERY	68-141g	19	0	0	
SPECIAL HIGHWAY	68-589	20	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	21	0	0	
TOTALS			32,127,259	11,218,453	~~44,406~~ ~~44,324~~
OTHER DISTRICTS:					
RURAL FIRE	19-3610	22	535,200	500,240	3.719
FIRE EQUIPMENT	19-3612c	23	0	0	
PUBLICATION					
FINAL ASSESSED VALUATION					

252,633,991 County
~~253,055,249~~
2F
134,519,489

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES____ NO____

ATTEST: 8-15, 2016

Stacie D. Long
COUNTY CLERK

ASSISTED BY:
HAY - RICE & ASSOCIATES, CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2015 PRIOR YEAR ACTUAL EXPENDITURES	2015 ACTUAL TAX RATE*	2016 CURRENT YEAR ESTIMATE OF EXPENDITURES	2016 ACTUAL TAX RATE*	PROPOSED BUDGET 2017 EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
GENERAL	13,632,231	29.886	15,442,927	36.476	15,116,149	9,693,884	38.331
SPECIAL REVENUE:							
ROAD & BRIDGE	2,205,625	5.113	2,385,500	6.926	2,446,140	1,271,750	5.029
COUNTY BUILDING	931,363	1.000	490,000	1.060	607,700	252,819	1.000
HEALTH	1,013,747		1,172,827		1,152,495		
EQUIP RESERVE	177,512		195,202		775,000		
EQUIP RESERVE TECH			390,302		465,600		
DIVERSION PROGRAM	27,475		30,606		68,500		
911 TELEPHONE	30,737		50,500		975,000		
ROAD MACH FUND	110,850						
SPEC HWY FUND	0						
NOXIOUS WEED EQUIP	0						
ENTERPRISE:							
SOLID WASTE	3,014,512		3,022,625		4,393,000		
HAULING	4,375,343		4,168,350		5,450,000		
COMPOST	326,871		296,381		409,475		
CLOSURE/POSTCLOSURE	143,108		120,000		300,000		
INTERGOVERNMENTAL:							
SPECIAL PARK & REC	4,500		3,852		4,000		
ALCOHOL TREATMENT	4,500		3,852		4,000		
TOTALS	25,998,374	35.979	27,773,684	44.462	32,127,259	11,218,453	44.360
LESS TRANSFERS	(1,178,081)		(933,000)		(768,600)		
NET EXPENDITURES	24,720,293		26,840,684		31,358,659		
TOTAL TAX LEVIED	9,133,466		10,192,894		XXXXXXXXXXXX		
ASSESSED VALUATION	253,660,388		229,562,019		252,898,165		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2014	2015	2016
G. O. BONDS	16,275,000	15,920,000	15,560,000
LEASE AGREEMENTS	1,173,493	1,682,604	1,447,286
REVENUE BONDS			
TOTAL	17,448,493	17,602,604	17,007,286

OTHER TAXING DISTRICTS							
RURAL FIRE DIST	727,877	3.804	492,471	3.869	535,200	500,240	3.739
FIRE EQUIP	15,000						

*TAX RATES ARE EXPRESSED IN MILLS.

Stacia D. Long
CLERK

COUNTY CLERK SEAL SEWARD COUNTY, KANSAS

publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 20th day of July, 2016

Stacy Linehart

SUBSCRIBED AND SWORN to before me this 20th day of July, 2016

Notary Public

My Commission Expires, 1-3, 2017

Printer's Fee . . . $81.00

DENASA M. RICE NOTARY PUBLIC STATE OF KANSAS

MY COMMISSION EXPIRES:
January 3, 2017

STATE OF KANSAS
SEWARD COUNTY
2017

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

			AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET			10,192,894
2. DEBT SERVICE LEVY IN 2016 BUDGET			0
3. TAX LEVY EXCLUDING DEBT SERVICE			10,192,894
2017 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2016:		2,553,878	
5. INCREASE IN PERSONAL PROPERTY: FOR 2016			
5a. PERSONAL PROPERTY 2016	19,638,648		
5b. PERSONAL PROPERTY 2015	36,434,942		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF ANNEXED TERRITORY FOR 2016:			
6a. REAL ESTATE	0		
6b. STATE ASSESSED	0		
6c. NEW IMPROVEMENTS	0		
6d. TOTAL ADJUSTMENT		0	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:			
7a. REAL ESTATE	519,827		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS	0		
7d. TOTAL ADJUSTMENT		519,827	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		3,073,705	
9. TOTAL ESTIMATED VALUATION JULY 1, 2016		252,898,165	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		249,824,460	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)			0.0122
12. AMOUNT OF INCREASE (11 TIMES 3)			123,884
13. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUST.			10,316,778
14. DEBT SERVICE LEVY IN THIS 2017 BUDGET			0
15. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST			10,316,778
16. CONSUMER PRICE INDEX - CALENDAR YEAR 2015			0.125%
17 CONSUMER PRICE INDEX ADJUST.			12,896
18 MAXIMUM LEVY FOR BUDGET 2017 INCLUDING DEBT SERVICE			10,329,674
TOTAL LEVY IN 2017 BUDGET			11,218,253

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2016 BUDGETED FUND	ACTUAL AMOUNT OF 2016		ALLOCATION FOR YEAR 2017		
			MVT	RVT	16/20 VEH TAX
GENERAL	8,373,426		729,759	8,048	58,912
ROAD & BRIDGE	1,589,906		138,563	1,528	11,186
BUILDIING FUND	229,562		20,007	221	1,615
TOTAL	10,192,894		888,329	9,797	71,713

MVT FACTOR 0.08715
RVT FACTOR 0.00096
16/20M FACTOR 0.00704

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

SCHEDULE OF TRANSFERS

TRANSFERRED FROM	TRANSFERRED TO	2015 AMOUNT	2016 AMOUNT	2017 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	350,000	0	0	KSA 19-119
ROAD & BRIDGE	SPECIAL HWY	250,000	250,000	250,000	KSA 68-589
ROAD & BRIDGE	SPECIAL EQUIP	250,000	250,000	250,000	KSA 68-141g
GENERAL FUND	SPECIAL EQUIP TECH	328,081	433,000	268,600	KSA 19-119
TOTAL		1,178,081	933,000	768,600	

STATE OF KANSAS
2017

SEWARD COUNTY
STATEMENT OF INDEBTEDNESS

PURPOSE OF DEBT	DATE OF ISSUE	INT RATE %	AMOUNT OF BONDS ISSUED	AMOUNT OUTSTAND. 1/1/2016	DATE DUE		AMOUNT DUE 2016		AMOUNT DUE 2017	
					INTEREST	PRINC	INTEREST	PRINC	INTEREST	PRINC
GENERAL OBLIGATION:										
HOS[ITAL ISSUE 2010	05/01/10	VARIOUS	16,800,000	15,560,000	2/01	8/01	712,062	370,000	700,963	380,000
TOTAL GENERAL OBLIGATION BONDS				$ 15,560,000			$ 712,062	$ 370,000	$ 700,963	$ 380,000
NOTE - PAID BY HOSPITAL FROM HOSPITAL REVENUE										

STATE OF KANSAS
2017

SEWARD COUNTY
STATEMENT OF CONDITIONAL LEASE, LEASE-
PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2016	AMOUNT DUE 2016		AMOUNT DUE 2017	
								INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
Contractual expense - Solid Waste: Various Truck & Containers	9/1/2013	60	4.25	630,000		630,000	91,143	2,246	91,143	0	0
Truck #20 & #21	03/01/12	48	4.22	269,700		269,700	29,950	649	29,950	0	0
2 AMBULANCES	06/01/13	48	4.17	285,792		285,792	115,474	4,618	56,665	2,473	58,810
Various Equipment	06/01/13	48	4.25	379,730		379,730	224,071	7,788	76,646	4,713	79,721
Caterpillar 826H	2014		2.49	258,972		258,972	164,722	3,313	64,774	1,740	66,348
Caterpillar Dozer	2014		2.49	368,038		368,038	268,099	6,068	72,293	4,033	74,329
2016 Mack Truck	2014		2.49	296,334		296,334	239,702	5,319	57,775	3,864	59,230
2006 Catepillar 615C	2015		2.49	215,079		215,079	168,508	3,079	71,090	3,388	72,881
2015 Catepillar 930M	2015		2.49	152,839		152,839	145,617	3,293	29,281	2,556	30,018
TOTALS							1,447,286	36,373	549,617	22,767	441,337

STATE OF KANSAS
SEWARD COUNTY
2017

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		4,943,702	3,743,050	1,011,884
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		7,330,779	8,264,090	XXXXXXXXXXXXXXXX
DELINQUENT TAX		110,464	107,000	100,000
MOTOR VEHICLE TAX		673,733	686,587	729,759
RENTAL/ RECREATIONAL VEH. TAX		6,171	6,600	8,048
16/20M VEHICLE TAX		8,829	9,500	6,794
MINERAL PRODUCTION TAX		82,846	57,854	50,000
LOCAL ALCOHOLIC LIQUOR FUND		12,719	11,080	10,000
LOCAL SALES TAX		1,676,650	1,472,796	1,415,000
INTEREST ON TAXES		78,116	75,000	75,000
DISPOSAL OF ASSETS		33,647		
CIVIL DEFENSE		30,028	30,000	30,000
PAYMENT IN LIEU OF TAXES		12,768	10,000	10,000
OIL & GAS DEPLETION		287,872	0	0
LICENSES, PERMITS & FEES:				
MORTGAGE REGISTRATION FEES		132,462	95,000	70,000
OFFICER'S FEES		115,282	125,000	125,000
CIVIL PROCESS FEES		25,242	29,850	31,000
GAME LICENSE FEES		175	200	200
OTHER FEES		16,075	15,000	15,000
SHERIFF FEES		38,861	39,414	41,000
PLANNING & ZONING FEES		12,463	12,500	12,500
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		108,211	110,000	110,000
ACTIVITY CENTER RENT		113,806	115,000	115,000
CHARGES FOR SALES AND SERVICES:				
AMBULANCE RECEIPTS		306,898	260,490	300,000
JAIL SERVICES		77,860	98,000	90,280
APPRAISER				
CEMETERY LOTS AND FEES		16,650	16,500	16,500
LANDFILL ADMIN FEE		196,284	185,000	200,000
NOXIOUS WEED RECEIPTS		54,614	54,000	54,000
BANK FEES				
MISCELLANEOUS:				
ROYALTY INTEREST		269	300	300
SHERIFF GRANT - BURN GRANT				
GRANT FUNDS - SHERIFF				
OTHER REVENUE		6,109	5,000	5,000
HEALTH INITIATIVES SALES TAX		845,061	800,000	770,000
SALE OF ASSETS				
JUVENILE COLLECTIONS				
MOTOR VEHICLE AUTO FEES		20,635	20,000	20,000
PARKS & RECREATION REIMBURSEMENT				
OIL & GAS DEPLETION FUND				
TOTAL RECEIPTS		12,431,579	12,711,761	4,410,381
RESOURCES AVAILABLE		**17,375,281**	**16,454,811**	**5,422,265**

STATE OF KANSAS
SEWARD COUNTY
2017

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
EXPENDITURES:				
GENERAL GOVERNMENT				
ADMINISTRATION				
PERSONAL SERVICE		72,965	79,900	80,000
COMMODITIES		5,612	3,800	4,500
CONTRACTUAL		3,933	5,100	5,700
CAPITAL OUTLAY/Special (Act Ctr)			232	
TOTAL	*	82,510	89,032	90,200
CO. COMMISSIONERS				
PERSONAL SERVICE		73,697	78,000	78,000
COMMODITIES		3,683	4,500	4,500
CONTRACTUAL		24,193	29,500	30,000
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL	*	101,573	112,000	112,500
COUNTY COUNSELOR				
Tax Sale				
CONTRACTUAL -CC		68,633	80,000	80,000
TOTAL	*	68,633	80,000	80,000
COUNTY CLERK				
PERSONAL SERVICE		160,347	168,860	173,020
COMMODITIES		2,317	4,000	4,000
CONTRACTUAL		2,256	4,000	4,000
CAPITAL OUTLAY/Special (Act Ctr)				
TOTAL	*	164,920	176,860	181,020
COUNTY TREASURER				
PERSONAL SERVICE		200,647	205,320	218,500
COMMODITIES		4,125		
CONTRACTUAL		6,403	12,855	14,000
CAPITAL OUTLAY				
TOTAL	*	211,175	218,175	232,500
COUNTY ATTORNEY				
PERSONAL SERVICE		542,895	545,131	573,404
COMMODITIES		21,988	24,000	26,000
CONTRACTUAL		171,646	73,600	75,000
CAPITAL OUTLAY/SPEC WORK				
TOTAL	*	736,529	642,731	674,404
PLANNING & ZONING				
PERSONAL SERVICES		86,141	123,500	129,000
COMMODITIES			3,900	3,900
CONTRACTUAL		9,258	7,900	7,900
CAPITAL OUTLAY/Special (Act Ctr and clean)				15,000
TOTAL	*	95,399	135,300	155,800
CLERK OF DISTRICT COURT				
PERSONAL SERVICES		36,770	38,480	38,480
COMMODITIES		32,498	15,000	15,000
CONTRACTUAL		312,050	358,000	358,000
CAPITAL OUTLAY				
TOTAL	*	381,318	411,480	411,480

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
GIS DEPARTMENT				
PERSONNEL SERVICES		90,284	97,690	97,711
COMMODITIES		219	1,000	1,000
CONTRACTUAL		1,901	4,000	12,000
CAPITAL OUTLAY/SPECIAL				
TOTAL	*	92,404	102,690	110,711
COURTHOUSE GENERAL - MAINT				
PERSONAL SERVICE		251,179	284,105	278,000
COMMODITIES		57,342	41,334	72,150
CONTRACTUAL		11,033	10,600	10,600
CAPITAL OUTLAY/Community Events				
TOTAL	*	319,554	336,039	360,750
ELECTION				
PERSONAL SERVICE		9,158	15,000	15,000
COMMODITIES		753		10,000
CONTRACTUAL		20,069	26,000	16,500
CAPITAL OUTLAY				
TOTAL	*	29,980	41,000	41,500
INFORMATION TECHNOLOGY				
PERSONAL SERVICE		141,662	150,000	150,000
COMMODITIES		3,783	3,800	7,200
CONTRACTUAL		578	600	
CAPITAL OUTLAY/Special Expenditure		7,033		
TOTAL	*	153,056	154,400	157,200
COUNTY TECHNOLOGY				
PERSONAL SERVICE				
COMMODITIES				
CONTRACTUAL				
CAPITAL OUTLAY/Special Expenditure				
TOTAL		0	0	0
REGISTER OF DEEDS				
PERSONAL SERVICE		109,814	110,527	109,600
COMMODITIES		986	1,100	4,000
CONTRACTUAL		1,375	2,050	4,000
CAPITAL OUTLAY (SPECIAL EXPENDITURE)		0		
TOTAL	*	112,175	113,677	117,600
APPRAISER'S COST				
PERSONAL SERVICE		234,307	279,858	279,940
COMMODITIES		4,721	6,000	9,000
CONTRACTUAL		56,400	212,800	212,800
CAPITAL OUTLAY		0		
TOTAL	*	295,428	498,658	501,740

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
HUMAN RESOURCES				
PERSONAL SERVICES		91,657	115,000	112,430
COMMODITIES		4,564	4,700	4,700
CONTRACTUAL		8,609	12,500	15,500
CAPITAL OUTLAY		0		
TOTAL	*	104,830	132,200	132,630
TOTAL GENERAL GOVERNMENT		2,949,484	3,244,242	3,360,035
EMPLOYEE BENEFITS				
FICA / MEDICARE		1,925,928	645,800	681,100
BLUE CROSS (Self Funding)		2,432,531	3,039,778	3,268,516
BLUE CROSS MAINT		420,030	470,421	504,000
KPERS		1,182,243	711,800	733,500
KPF		391,850	300,000	300,000
PTO Retired			25,000	40,000
WORK COMP		10,205	12,000	13,000
AHCA				
IMA FEES			30,500	30,500
MISCELLANEOUS		112,999	26,733	31,550
WELLNESS/FITNESS			8,400	10,000
ADVANCE			54,176	54,200
UNEMPLOYMENT		9,413	10,000	12,000
Reimbu Jcaps/LF/ RF/CBCC/ & EB Ins.		(3,271,803)	(1,435,404)	(1,455,490)
TOTAL EMPLOYEE BENEFITS	*	3,213,396	3,899,204	4,222,876
SHERIFF				
PERSONAL SERVICE		1,046,321	1,061,502	1,170,300
COMMODITIES		99,771	101,500	150,000
CONTRACTUAL		41,820	45,000	45,650
CAPITAL OUTLAY/Special				
TOTAL	*	1,187,912	1,208,002	1,365,950
EMERGENCY PREPAREDNESS				
PERSONAL SERVICE		80,773	68,000	72,000
COMMODITIES		11,803	700	1,800
CONTRACTUAL		11,237	25,000	26,000
CAPITAL OUTLAY/ SPECIAL EVENT		0		
REIMBURSEMENT				
TOTAL	*	103,813	93,700	99,800
EMS (AMBULANCE)				
PERSONAL SERVICE		574,804	590,000	624,000
COMMODITIES			49,000	40,000
CONTRACTUAL		109,469	110,000	100,000
CAPITAL OUTLAY/SPECIAL (ACT CTR)				
TOTAL	*	684,273	749,000	764,000
JAIL				
PERSONAL SERVICE		817,056	1,000,000	1,028,000
COMMODITIES		136,098	72,804	149,680
CONTRACTUAL		348,505	261,662	300,000
CAPITAL OUTLAY				
TOTAL	*	1,301,659	1,334,466	1,477,680
CIVIL DEFENSE				
PERSONAL SERVICE				
COMMODITIES				
CONTRACTUAL		19,319		
CAPITAL OUTLAY				
TOTAL	*	19,319	0	0
JUVENILE GRANTS				

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
TRUANCY PROGRAM				
YOUTH PROGRAMS		53,666	53,666	53,666
PREVENTION & INTERVENTION				
ADOLESCENT SUPPORT		151,500	151,500	151,500
YOUTH PROGRAM (Big Brother/Big Sister)		10,000	10,000	0
TEEN COURT		20,400	20,686	20,686
TOTAL	*	235,566	235,852	225,852
JUVENILE DETENTION				
LOCAL CONTRACT				
CONTRACTUAL		286,396	290,000	300,000
TOTAL	*	286,396	290,000	300,000
JOINT COMMUNICATIONS				
CONTRACTUAL	*	261,800	317,780	328,800
TOTAL		261,800	317,780	328,800
CORONER				
PERSONAL SERVICE		7,060	7,041	7,100
CONTRACTUAL		19,828	22,000	30,000
TOTAL CORONER	*	26,888	29,041	37,100
COUNCIL ON AGING				
CONTRACTUAL - Kismet Center		25,385	22,500	27,700
CONTRACTUAL - Liberal		228,475	207,062	225,200
TOTAL COUNCIL ON AGING	*	253,860	229,562	252,900
NOXIOUS WEED CONTROL				
PERSONAL SERVICES		62,255	57,041	57,041
COMMODITIES		85,279	86,500	88,500
CONTRACTUAL			20,600	24,205
CAPITAL OUTLAY				
TOTAL	*	147,534	164,141	169,746
SOIL CONSERVATION				
CONTRACTUAL/WATER PROGRAM		41,704	41,704	40,000
TOTAL SOIL CONSERVATION	*	41,704	41,704	40,000
COUNTY EXTENSION				
CONTRACTUAL		150,000	150,000	150,000
TOTAL COUNTY EXTENSION	*	150,000	150,000	150,000
MENTAL HEALTH - SWGC				
CONTRACTUAL	*	80,000	80,000	80,000
TOTAL MENTAL HEALTH		80,000	80,000	80,000
DEVELOPMENTAL DISABLED				
CONTRACTUAL - SDSI		134,000	130,000	95,000
CONTRACTUAL - RUSSELL CHILD DEVEL.		22,950	30,000	25,000
TOTAL DEVELOPMENTAL DISABLED	*	156,950	160,000	120,000

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
EVENT CENTER/FAIR GROUNDS				
PERSONAL SERVICES		139,314	166,450	166,450
COMMODITIES		1,283	3,000	2,500
CONTRACTUAL		124,741	125,000	142,300
CAPITAL OUTLAY/Special projects				
TOTAL ACTIVITY CENTER	*	265,338	294,450	311,250
HISTORICAL MUSEUM		100,000	90,000	80,000
CONTRACTUAL				
TOTAL HISTORICAL MUSEUM	*	100,000	90,000	80,000
CEMETERY				
PERSONAL SERVICES		49,238	41,000	43,077
COMMODITIES		4,724	9,083	9,083
CONTRACTUAL		7,271	6,540	6,540
CAPITAL OUTLAY		0		
TOTAL	*	61,233	56,623	58,700
EMPLOYEE COMMITTEE	*			
TOTAL EMPLOYEE COMMITTEE		11,244	10,950	11,050
COURTHOUSE OPERATING EXPENSE				
PERSONAL SERVICES-General Courthouse				
COMMODITIES				
CONTRACTUAL		649,929	700,000	731,300
CAPITAL OUTLAY				
TOTAL	*	649,929	700,000	731,300
OTHER APPROPRIATION				
ECONOMIC DEVELOPMENT	*		6,210	10,510
FAIR	*	50,000	50,000	50,000
CITY ON A HILL	*	65,000	65,000	50,000
OTLR				
OTHER CITY ON A HILL	*	4,000		
OTHER APPROP	*			
TOTAL OTHER APPROPRIATION		119,000	121,210	110,510
RESERVE FOR CLAIMS				
SALARY PROPOSAL		177,388		
RESERVE FOR CLAIMS		11,244		
SPECIAL PROJECTS		416,693	1,500,000	550,000
4-H proj				
YOUTH ENCUMBRANCE		10,000	10,000	
RESERVE - REIMBURSABLE		29,118		
OTHER - TAXES REPAY		2,409		
TO BAL ENCUM OTHER				
TOTAL	*	646,852	1,510,000	550,000

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
BUDGETED CIP TRANSFERS				
EQUIPMENT TRANSFERS	*	350,000	0	0
CO, TECH	*	328,081	433,000	268,600
TOTAL	*	678,081	433,000	268,600
TOTAL EXPENDITURES		13,632,231	15,442,927	15,116,149
UNENCUMBERED CASH BALANCE, DECEMBER 31		3,743,050	1,011,884	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		16,187,676	15,423,948	
			NON-APPR BAL	
			EXP /NON-APPR BAL	15,116,149
			TAX REQUIRED	9,693,884
			DEL COMP	
			AMOUNT OF 2016 AD	9,693,884

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		453,262	310,700	307,944
AD VALOREM TAX		1,255,013	1,550,158	XXXXXXXXXXXXXXX
DELINQUENT TAX		18,564	15,500	15,000
MOTOR VEHICLE TAX		124,707	136,000	138,563
RECREATIONAL VEHICLE TAX		1,205	1,350	1,528
COMMERCIAL / 16/20M VEHICLE TAX		1,404	204	11,186
SPECIAL CITY/CO HWY FUND		636,582	655,532	675,169
COUNTY EQUALIZATION FUND		23,402	24,000	25,000
PILOT DISTRIBUTION		2,186		
MISCELLANEOUS				
STATE OF KANSAS				
PAYROLL REIMBURSEMENT				
TOTAL RECEIPTS		2,063,063	2,382,744	866,446
RESOURCES AVAILABLE		2,516,325	2,693,444	1,174,390
EXPENDITURES:				
PERSONAL SERVICE		665,337	667,903	696,704
COMMODITIES		940,251	1,070,157	1,096,996
CONTRACTUAL		100,037	147,440	152,440
CAPITAL OUTLAY				
CAPITAL-OUTLAY (ASPHALT PROJECT)				
TOTAL		1,705,625	1,885,500	1,946,140
TRANSFERS (TO SPECIAL HIGHWAY IMPROV.)		250,000	250,000	250,000
TRANSFERS (TO MACHINERY EQUIP)		250,000	250,000	250,000
TOTAL EXPENDITURES		2,205,625	2,385,500	2,446,140
UNENCUMBERED CASH BALANCE, DECEMBER 31		310,700	307,944	XXXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		2,385,415	2,446,140	
			NON APPR BAL	
			EXP/NON APPR BAL	2,446,140
			TAX REQUIRED	1,271,750
			DEL COMP	
			AMOUNT OF 2016 AD VALOREM	1,271,750

ADOPTED BUDGET

COUNTY BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		628,998	427,564	205,638
AD VALOREM TAX		245,177	220,562	XXXXXXXXXXXXXX
DELINQUENT TAX		3,766	2,199	2,200
MOTOR VEHICLE TAX		22,848	19,781	20,007
RECREATIONAL VEHICLE TAX		209	171	221
16/20M VEHICLE TAX		302	161	1,615
PILOT DISTRIBUTION		427	0	0
RENT (CBCC)		25,200	25,200	25,200
INSURANCE CLAIM		332,000		
TOTAL RECEIPTS		629,929	268,074	49,243
RESOURCES AVAILABLE		1,258,927	695,638	254,881
EXPENDITURES:				
GENERAL GOVERNMENT				
CONTRACTUAL (1)				
CAPITAL OUTLAY		651,363	400,000	507,700
CONTINGENCIES-ADMIN		180,000	90,000	
TOTAL EXPENDITURES		831,363	490,000	507,700
UNENCUMBERED CASH BALANCE, DECEMBER 31		427,564	205,638	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		920,000	550,000	
			NON APPR BAL	
			EXP /NON APPR BAL	507,700
			TAX REQUIRED	252,819
			DEL COMP	
			AMOUNT OF 2016 AD VALOREM	252,819

4-H BLDG PROJECT 260,000

ADOPTED BUDGET

HEALTH FUND - GENERAL SERVICES		PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		673,735	720,109	534,541
TAXES AND SHARED REVENUES:				
AD VALOREM TAX				XXXXXXXXXXXXXX
BACK TAX				
MOTOR VEHICLE TAX				
INTERGOVERNMENTAL:				
STATE OF KS - GRANTS		349,789	415,759	425,000
OTHER:				
PRIVATE PAY		84,337		
HEALTH INITIATIVE SALES TAX		367,500	367,500	350,000
INSURANCE REIMBURSEMENTS		258,495	204,000	250,000
TOTAL RECEIPTS		1,060,121	987,259	1,025,000
RESOURCES AVAILABLE		1,733,856	1,707,368	1,559,541
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		673,935	750,448	766,500
COMMODITIES		9,875	176,000	180,000
CONTRACTUAL		329,937	217,745	224,000
CAPITAL OUTLAY			28,634	21,995
TECHNOLOGY				
carryover				
TOTAL EXPENDITURES		1,013,747	1,172,827	1,192,495
UNENCUMBERED CASH BALANCE, DECEMBER 31		720,109	534,541	XXXXXXXXXXXXXX
BUDGET AUTHORITY AMOUNT		1,092,500	1,174,500	
			NON APPR. BAL.	367,046
			TOTAL EXP./ NON APPR. BAL.	1,192,495
			TAX REQUIRED	
			DEL. COMPUTATION	
			AMOUNT OF 2016 AD VALOREM	0

ADOPTED BUDGET

EQUIPMENT RESERVE CIP PROGRAM	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		798,214	970,702	775,000
AD VALOREM TAX				
DELINQUENT TAXES				
MOTOR VEHICLE TAX				
RV TAX				
PARTNERSHIP GRANT				
TRANSFERS-HEALTH FUND				
TRANSFERS-GENERAL FUND		350,000		
REIMBURSEMENTS				
TOTAL RECEIPTS		350,000	0	0
RESOURCES AVAILABLE		1,148,214	970,702	775,000
EXPENDITURES:				
CONTRACTUAL				
COMMODITIES				
CAPITAL OUTLAY		177,512	195,702	775,000
TOTAL EXPENDITURES		177,512	195,702	775,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		970,702	775,000	0
BUDGET AUTHORITY AMOUNT				

ADOPTED BUDGET

EQUIPMENT RESERVE CO TECH	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		104,568	154,502	197,200
REVENUE:				
FEES				
COUNTY GENERAL FUND		328,081	433,000	268,600
PRORATION				
STATE OF KANSAS				
TOTAL RECEIPTS		328,081	433,000	268,600
RESOURCES AVAILABLE		432,649	587,502	465,800
EXPENDITURES:				
CONTRACTUAL SERVICES				
CAPITAL OUTLAY		278,147	390,302	465,800
COMMODITIES				
TOTAL EXPENDITURES		278,147	390,302	465,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		154,502	197,200	0
BUDGET AUTHORITY		328,081	433,000	

BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

FINANCIAL STATEMENT AND ADOPTED BUDGET

DIVERSION PROGRAM	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		41,092	46,706	52,000
REVENUE:				
DIVERSION FEES		33,089	36,100	36,500
TOTAL RECEIPTS		33,089	36,100	36,500
RESOURCES AVAILABLE		74,181	82,806	88,500
EXPENDITURES:				
PERSONAL SERVICES				
CONTRACTUAL SERVICES				
COMMODITIES				
CAPITAL OUTLAY		27,475	30,806	88,500
TOTAL EXPENDITURES		27,475	30,806	88,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		46,706	52,000	0
BUDGET AUTHORITY AMOUNT		65,000	98,000	

ADOPTED BUDGET

911 TELEPHONE / E- 911	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		728,366	805,697	865,197
REVENUES:				
PHONE CHARGES 911		10,067		
WIRELESS STATE				
SB 50 911		98,001	110,000	110,000
TOTAL RECEIPTS		108,068	110,000	110,000
RESOURCES AVAILABLE		836,434	915,697	975,197
EXPENDITURES:				
CAPITAL OUTLAY		30,737	50,500	975,000
TOTAL EXPENDITURES		30,737	50,500	975,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		805,697	865,197	197
BUDGET AUTHORITY		425,000	620,000	

SOLID WASTE DISPOSAL FUND (LANDFILL)	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		907,703	1,176,649	1,654,024
REVENUES:				
LANDFILL FEES		3,283,458	3,500,000	3,650,000
E-WASTE CHARGES				
TOTAL RECEIPTS		3,283,458	3,500,000	3,650,000
RESOURCES AVAILABLE		4,191,161	4,676,649	5,304,024
EXPENDITURES:				
PERSONAL SERVICES		1,093,858	1,156,059	1,300,000
CONTRACTUAL		689,673	739,089	1,300,000
COMMODITIES		420,052	364,008	513,000
SPECIAL				
CLOSURE FUND		327,590	282,485	330,000
CAPITAL OUTLAY		287,055	311,493	750,000
TIPPING FEE PD TO GENERAL		196,284	169,491	200,000
TOTAL EXPENDITURES		3,014,512	3,022,625	4,393,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,176,649	1,654,024	911,024
BUDGET AUTHORITY AMOUNT				

ADOPTED BUDGET

WASTE HAULING	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		821,239	1,224,354	1,856,004
REVENUES:				
HAULING FEES		4,778,458	4,800,000	5,000,000
TOTAL RECEIPTS		4,778,458	4,800,000	5,000,000
RESOURCES AVAILABLE		5,599,697	6,024,354	6,856,004
EXPENDITURES:				
PERSONAL SERVICES		1,234,462	1,192,293	1,400,000
CONTRACTUAL SERVICE		1,042,217	2,123,316	2,300,000
COMMODITIES		550,208	293,283	900,000
CAPITAL OUTLAY		515,444	559,458	850,000
LANDFILL FEES		1,033,012		
TOTAL EXPENDITURES		4,375,343	4,168,350	5,450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,224,354	1,856,004	1,406,004
BUDGET AUTHORITY		4,180,000	4,285,000	

ADOPTED BUDGET

COMPOST	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		186,713	187,174	171,475
REVENUES:				
COMPOST FEES		327,332	280,682	238,000
NATIONAL BEEF CONTRACT				
TOTAL RECEIPTS		327,332	280,682	238,000
RESOURCES AVAILABLE		514,045	467,856	409,475
EXPENDITURES:				
PERSONAL SERVICE		114,629	162,000	135,000
COMMODITIES		21,766	22,000	30,000
CONTRACTUAL		190,476	88,181	110,000
CAPITAL OUTLAY			24,200	134,475
TOTAL EXPENDITURES		326,871	296,381	409,475
UNENCUMBERED CASH BALANCE, DECEMBER 31		187,174	171,475	0
BUDGET AUTHORITY		435,000	480,000	

ADOPTED BUDGET

CLOSURE/POSTCLOSURE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		2,356,130	2,543,311	2,708,596
REVENUES:				
INTEREST ON IDLE FUNDS		2,698	2,800	3,000
CLOSRE/POST CLOSURE FUND		327,591	282,485	330,000
TOTAL RECEIPTS		330,289	285,285	333,000
RESOURCES AVAILABLE		2,686,419	2,828,596	3,041,596
EXPENDITURES:				
CONTRACTUAL				
CAPITAL OUTLAY		143,108	120,000	300,000
Transfers				
TOTAL EXPENDITURES		143,108	120,000	300,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,543,311	2,708,596	2,741,596
BUDGET AUTHORITY		360,000	325,000	

ADOPTED BUDGET

Fund 285 SPECIAL PARK & RECREATION FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		1,063	282	200
PRIVATE CLUB LIQUOR TAX		3,719	3,800	3,800
TOTAL RECEIPTS		3,719	3,800	3,800
RESOURCES AVAILABLE		4,782	4,082	4,000
EXPENDITURES:				
CULTURE & RECREATION		4,500	3,882	4,000
CONTRACTUAL SERVICES				
TOTAL EXPENDITURES		4,500	3,882	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		282	200	0
BUDGET AUTHORITY		4,500	0	

ADOPTED BUDGET

Fund 280 SPECIAL ALCOHOL TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		1,063	282	200
PRIVATE CLUB LIQUOR TAX		3,719	3,800	3,800
OTHER				
TOTAL RECEIPTS		3,719	3,800	3,800
RESOURCES AVAILABLE		4,782	4,082	4,000
EXPENDITURES:				
HEALTH & SANITATION				0
CONTRACTUAL SERVICES				
S.K.A.D.A.F.		4,500	3,882	4,000
TOTAL EXPENDITURES		4,500	3,882	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		282	200	0
BUDGET AUTHORITY		4,500	0	

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	903,575
TRANSFER FROM	
ROAD AND BRIDGE FUND	250,000
INSURANCE CLAIMS	5,500
SALE OF EQUIPMENT	
TOTAL RECEIPTS	255,500
RESOURCE AVAILABLE	1,159,075
EXPENDITURES:	
CAPITAL OUTLAY	110,850
TOTAL EXPENDITURES	110,850
UNENCUMBERED CASH BAL., DECEMBER 31	1,048,225

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	ACTUAL 2015
UNENCUMBERED CASH BALANCE, JANUARY 1	1,208,551
REVENUE:	
TRANSFERS - ROAD & BRIDGE	250,000
OTHER REVENUE	139,790
TOTAL RECEIPTS	389,790
RESOURCES AVAILABLE	1,598,341
EXPENDITURES:	
TRANSPORTATION	
HIGHWAYS AND STREETS	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,598,341

NOXIOUS WEED EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	9,935
TRANSFER FROM	
NOXIOUS WEED FUND	
MISCELLANEOUS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	9,935
EXPENDITURES:	
EQUIPMENT	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	9,935

The 2008 CIP Purchase for the sprayer will come from this fund $13,000

SPECIAL DISTRICT NAME: SEWARD COUNTY RURAL FIRE DISTRICT

STATE OF KANSAS
SEWARD COUNTY
2017

COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET			436,154
2. DEBT SERVICE LEVY IN 2016 BUDGET			
3. TAX LEVY EXCLUDING DEBT SERVICE			436,154
2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:			
4. NEW IMPROVEMENTS FOR 2016:		226,646	
5. INCREASE IN PERSONAL PROPERTY FOR 2016:			
5a. PERSONAL PROPERTY 2016	15,826,448		
5b. PERSONAL PROPERTY 2015	31,726,683		
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		0	
6. VALUATION OF ANNEXED TERRITORY FOR 2016:			
6a. REAL ESTATE	0		
6b. STATE ASSESSED	0		
6c. NEW IMPROVEMENTS	0		
6d. TOTAL ADJUSTMENT	0		
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:			
7a. REAL ESTATE	319,131		
7b. STATE ASSESSED			
7c. NEW IMPROVEMENTS			
7d. TOTAL ADJUSTMENT		319,131	
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)		545,777	
9. TOTAL ESTIMATED VALUATION JULY 1, 2016		134,334,022	
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)		133,788,245	
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)		0.0041	
12. AMOUNT OF INCREASE (11 TIMES 3)			1,779
13. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT ORDINANCE OR RESOLUTION (3 PLUS 12)			437,933
15. LEVY, INCLUDING DEBT SERVICE PRIOR TO CPI ADJUST			439,713
16. CONSUMER PRICE INDEX - CALENDAR YEAR 2015			0.125%
17 CONSUMER PRICE INDEX ADJUST.			550
18 MAXIMUM LEVY FOR BUDGET 2017 INCLUDING DEBT SERVICE			440,262
TOTAL LEVY IN 2017 BUDGET			500,240

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN IN LINE 18 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

STATE OF KANSAS
SEWARD COUNTY
2017

FINANCIAL STATEMENT AND ADOPTED BUDGET

RURAL FIRE DISTRICT	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATE 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		244,206	51,877	15,160
CURRENT TAX		512,004	436,154	XXXXXXXXXXXXX
DELINQUENT TAX		3,577	2,500	2,500
MOTOR VEHICLE TAX		15,849	15,600	15,800
PILOT DISTRIBUTION		1,618	0	0
RENT		2,500	1,500	1,500
TOTAL RECEIPTS		535,548	455,754	19,800
RESOURCES AVAILABLE		779,754	507,631	34,960
EXPENDITURES:				
PERSONAL SERVICES		135,550	151,800	158,800
COMMODITIES		50,561	39,700	39,700
CONTRACTUAL		229,903	162,182	166,700
CAPITAL OUTLAY		181,863	8,789	10,000
TRANSFER - SPEC EQUIPMENT		130,000	130,000	130,000
BUILDING FUND RESERVE				30,000
TOTAL EXPENDITURES		727,877	492,471	535,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		51,877	15,160	
BUDGET AUTHORITY		560,800	535,200	
			NON APPR BAL	
			EXP/NON APPR BAL	535,200
			TAX REQUIRED	500,240
			DEL COMP	
			AMOUNT OF 2015 AD VALOREM TAX	500,240

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXS

2015 BUDGETED FUND	ACTUAL AMOUNT OF 2015 LEVY	ALLOCATION FOR YEAR 2017 MVT	RVT	16/20M
GENERAL	436,154	14,325	325	1150
TOTAL	436,154	14,325	325	1,150
MVT FACTOR		0.03284		
RVT FACTOR			0.00075	
16/20M FACTOR				0.00264

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2015
UNENCUMBERED CASH BAL., JANUARY 1	436,790
TRANSFER FROM	
RURAL FIRE FUND	130,000
REIMBURSEMENTS	
TOTAL RECEIPTS	130,000
RESOURCE AVAILABLE	566,790
EXPENDITURES:	
PUBLIC SAFETY:	
CAPITAL OUTLAY	15,000
TOTAL EXPENDITURES	15,000
UNENCUMBERED CASH BAL., DECEMBER 31	551,790

STATE OF KANSAS
SEWARD COUNTY
2017

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF SEWARD COUNTY WILL MEET ON THE 1ST DAY OF AUGUST, 2016 AT 5:30 P.M., AT SEWARD COUNTY ADMINISTRATION BUILDING, SUITE 206 FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2016 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERKS OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2017 EXPENDITURES AND THE AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. EST. TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2015		2016		PROPOSED BUDGET 2017		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
GENERAL	13,632,231	29.866	15,442,927	36.476	15,116,149	9,693,884	38.331
SPECIAL REVENUE:							
ROAD & BRIDGE	2,205,625	5.113	2,385,500	6.926	2,446,140	1,271,750	5.029
COUNTY BUILDING	831,363	1.000	490,000	1.000	507,700	252,819	1.000
HEALTH	1,013,747		1,172,827		1,192,495		
EQUIP RESERVE	177,512		195,702		775,000		
EQUIP RESERVE TECH.			390,302		465,800		
DIVERSION PROGRAM	27,475		30,806		88,500		
911 TELEPHONE	30,737		50,500		975,000		
ROAD MACH FUND	110,850						
SPEC HWY FUND	0						
NOXIOUS WEED EQUIP	0						
ENTERPRISE:							
SOLID WASTE	3,014,512		3,022,625		4,393,000		
HAULING	4,375,343		4,168,350		5,450,000		
COMPOST	326,871		296,381		409,475		
CLOSURE/POSTCLOSURE	143,108		120,000		300,000		
INTERGOVERNMENTAL:							
SPECIAL PARK & REC	4,500		3,882		4,000		
ALCOHOL TREATMENT	4,500		3,882		4,000		
TOTALS	25,898,374	35.979	27,773,684	44.402	32,127,259	11,218,453	44.360
LESS: TRANSFERS	(1,178,081)		(933,000)		(768,600)		
NET EXPENDITURES	24,720,293		26,840,684		31,358,659		
TOTAL TAX LEVIED	9,133,466		10,192,894		XXXXXXXXXXXX		
ASSESSED VALUATION	253,860,388		229,562,019		252,898,165		

	OUTSTANDING INDEBTEDNESS, JANUARY 1,		
	2014	2015	2016
G. O. BONDS	16,275,000	15,920,000	15,560,000
LEASE AGREEMENTS	1,173,483	1,682,604	1,447,286
REVENUE BONDS			
TOTAL	17,448,483	17,602,604	17,007,286

OTHER TAXING DISTRICTS:							
RURAL FIRE DIST.	727,877	3.804	492,471	3.869	535,200	500,240	3.739
FIRE EQUIP	15,000						

*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

RESOLUTION NO. 2007-08

A RESOLUTION RE-ESTABLISHING A SPECIAL BUILDING FUND

NOW, on this 16th day of July, 2007, being one of the regular meeting days of the Board of County Commissioners of Seward County, Kansas; and

WHEREAS, on the 16th day of July, 2007, the Board of County Commissioners, Seward County, Kansas, hereby determine that a special building fund is needed to provide funds to be used for the purpose of improving or erecting Seward County public buildings as defined in K.S.A. 19-15,114(a)-(b); and K.S.A. 19-15,115; and

WHEREAS, the total amount necessary to be raised shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116; and

WHEREAS, K.S.A 19-15-116(d) authorizes and provides for an annual tax levy of not to exceed one (1) mill for a period of not to exceed ten (10) years upon all taxable tangible property in the County for the purpose of re-establishing a building fund as above described; and

WHEREAS, the Commissioners have previously authorized the above described levy by Resolution No. 18, dated August 18, 1997; and

WHEREAS, a levy has been made for ten years,

NOW THEREFORE, BE IT RESOLVED:

1. That a special building fund be re-established to provide for improving the Seward County Buildings.

2. That the total amount necessary to be raised for said fund shall not exceed one mill for a period of not to exceed 10 years upon all taxable tangible property in the county pursuant to K.S.A. 19-15,116.

3. That an annual tax levy of not to exceed one (1) mill upon the taxable tangible property of the County is hereby authorized to be made for the purpose of providing funds, pursuant to K.S.A. 19-16,116(d)

4. That such levy be made annually for a period of ten (10) years, and that the funds accumulated by resolution over the previous ten (10) years be included in this special building fund.

5. That this resolution be published in the official county newspaper once each week for three consecutive weeks.

6. A protest petition may be filed pursuant to K.S.A. 19-15,116(d).

ADOPTED this 16th day of July, 2007 by a majority of the Board of County Commissioners.

BOARD OF COUNTY COMMISSIONERS OF SEWARD COUNTY, KANSAS

_____
Shannon Francis, Chairman

ATTEST:

_____
Stacia Long, County Clerk

(To be published in the Southwest Daily Times on 24th day of July, 2007; 31st day of July, 2007; and the 7th day of August, 2007.)