State of Kansas
County
2017

CERTIFICATE

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Saline County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2017 Adopted Budget: Amount of 2016 Ad Valorem Tax	2017 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2017		2			
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	19,489,744	10,170,441	18.110
Bond & Interest	10-113	8			
Road & Bridge	68-5,101	9	7,666,045	5,557,652	9.896
Saline County Public Health	65-204	10	2,343,425	539,085	.960
Noxious Weed	2-1318	11	315,421	192,861	.344
Special Bridge Constr.	68-1135	12	2,529,508	1,130,267	2.013
Employee Benefits	12-16,102	13	6,058,807	3,473,341	6.185
Special Parks & Recreation		14	20,424		
Special Alcohol Programs		14	29,988		
Saline County 911		15			
Noxious Weed Capital Outlay		15	37,869		
Adm. Capital Improv. Prgm.		16	115,740		
Saline County Capital Improv. Prgm.		16	4,039,583		
Health Capital Outlay		17	126,555		
		17			
Non-Budgeted Funds - Page 1		18			
Non-Budgeted Funds - Page 2		19			
Non-Budgeted Funds - Page 3		20			
Non-Budgeted Funds - Page 4		21			
Totals		xxxxx	42,773,109	21,063,647	37.508
Budget Summary		0			
Budget Summary2					
Neighcorhood Revitalization			Vote publication required?	No	County Clerk's Use Only: 561,611,271
					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, Kansas 67504-2047
Address:
budget3@lvpf-cpa.com
Attest: 10/27 2016
Donald R. Merriman
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Matt Hadrich
David Clark
John
Jim Gile

County Commissioners

Saline County

State of Kansas
County Special District
2017

CERTIFICATE (2)

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate	Vote publication required?
Fund	K.S.A.						
Fire District No. 1	19-3626	22	120,000	103,798	28,845,748	3.599	Yes
Fire District No. 2	19-3626	23	174,405	156,689	35,136,149	4.460	No
Fire District No. 3	19-3626	24	140,000	122,317	27,679,044	4.420	Yes
Fire District No. 4	CO #8032	25	86,403	77,120	3,987,059	19.343	No
Fire District No. 5	19-3626	26	166,525	136,583	31,067,138	4.397	No
Fire District No. 6	19-3610	27	47,100	39,233	10,058,746	3.901	No
Fire District No. 7	CR #94-8	28	92,115	76,070	15,691,238	4.848	No
Fire District Special Equipment Funds		29					
Kipp Sewer Operations	19-27a09	30	29,253				n/a
Kipp Sewer Bond & Interest	10-113	31	14,767				n/a

Attest: 10/27/16
Donald R. Merriman
County Clerk

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

County Commissioners

SALINE COUNTY, KANSAS		
2016 NOVEMBER FINAL ASSESSED VALUATIONS FOR RURAL FIRE DISTRICTS		
FIRE DISTRICT #1		
SALINE		15,159,544
DICKINSON		13,686,204
	TOTAL	**28,845,748**
FIRE DISTRICT #2		
SALINE		34,773,219
MCPHERSON		362,930
	TOTAL	**35,136,149**
FIRE DISTRICT #3		
SALINE		21,565,192
ELLSWORTH		6,113,852
	TOTAL	**27,679,044**
FIRE DISTRICT #4		**3,987,059**
SALINE ONLY		
FIRE DISTRICT #5		
SALINE		29,860,215
OTTAWA		1,206,923
	TOTAL	**31,067,138**
FIRE DISTRICT #6		
SALINE ONLY		**10,058,746**
FIRE DISTRICT #7		
SALINE ONLY		**15,691,238**

Saline County 2017

County	July 1,2014 Estimated Assessed Valuation	Levy Amount 2015	Largest Fund of 2012 Levy (2013 Budget) Amount Uncollected	Amount Levied	2013 Tax Levy (2014 Budget) General Fund	Fund	LAVTR	2015 County Treasurer's Est. MV Tax	RV Tax	16 / 20 M Tax	CV Reg	watercraft	Actual Delinq %	% used in this Budget
Fire Dist. No. 1														
Saline	15,143,265		0	0				5,758	158	734	389	62	0.38%	
Dickinson	13,637,766		0	0				3,771	56	377	447	21		
	28,781,031	100,539	0	0	0	0	0	9,529	214	1,111	836	83		
													#DIV/0!	1.000
Fire Dist. No. 2														
Saline	34,130,374		0	0				10,047	271	433	1,931	86	0.26%	
McPherson	362,930		0	0				101	13	0	0	0		
	34,493,304	154,578	0	0	0	0	0	10,148	284	433	1,931	86		
													#DIV/0!	1.200
Fire Dist. No. 3														
Saline	21,555,538		0	0				10,217	296	1,052	581	79	0.94%	
Ellsworth	6,112,799		0	0				279	0	54	0	0		
	27,668,337	104,461	0	0	0	0	0	10,496	296	1,106	581	79		
													#DIV/0!	1.700
Fire Dist. No. 5														
Saline	29,763,403		0	0				17,722	525	453	1,556	183	0.43%	
Ottawa	1,214,316		0	0				166	2	13	12	0		
	30,977,719	143,346	0	0	0	0	0	17,888	527	466	1,568	183		
													#DIV/0!	2.300
Information only:														
Fire Dist. No. 4													0.00%	
Saline	3,873,910	81,367	0	0				3,196	41	0	3,135	17		
													#DIV/0!	2.000
Fire Dist. No. 6													0.33%	
Saline	10,044,149	40,812	0	0				5,100	156	323	109	45		
													#DIV/0!	2.000
Fire Dist. No. 7													0.71%	
Saline	15,629,835	80,665	0	0				10,837	280	276	1,252	117		
													#DIV/0!	1.700

Saline County

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Computation to Determine Limit for 2017

					Amount of Levy
1.	Total Tax Levy Amount in 2016 Budget			+ $	21,000,381
2.	Debt Service Levy in 2016 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	21,000,381
	2016 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2016:**		+ 3,714,215		
5.	**Increase in Personal Property for 2016:**				
	5a. Personal Property 2016	+ 21,952,033			
	5b. Personal Property 2015	- 22,452,049			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016:**		1,754,935		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		5,469,150		
8.	Total Estimated Valuation July 1, 2016	565,133,216			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		559,664,066		
10.	Factor for Increase (7 divided by 9)		0.00977		
11.	Amount of Increase (10 times 3)			+ $	205,220
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	21,205,601
13.	Debt Service Levy in this 2017 Budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				21,205,601
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	26,250
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	21,231,851

If the 2017 adopted budget includes a total property tax levy exceeding the total on line 17, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Saline County

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Allocation of Motor, Recreational, 16/20M Vehicle Taxes, Commercial Vehicle Registration Fee, & Watercraft

2016 Budgeted Funds	Budget Tax Levy Amount for 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	CVT	Watercraft
General	10,016,279	1,118,988	16,408	15,586	72,736	4,643
Bond & Interest						
Road & Bridge	5,464,953	610,528	8,952	8,504	39,685	2,534
Saline County Public Healt	739,305	82,593	1,211	1,150	5,369	343
Noxious Weed	218,763	24,440	358	340	1,589	101
Special Bridge Constr.	1,103,902	123,325	1,808	1,718	8,016	512
Employee Benefits	3,457,179	386,226	5,663	5,380	25,105	1,603
TOTAL	21,000,381	2,346,100	34,400	32,678	152,500	9,736

County Treas Motor Vehicle Estimate 2,346,100

County Treasurers Recreational Vehicle Estimate 34,400

County Treasurers 16/20M Vehicle Estimate 32,678

County Treasurers Commercial Vehicle Estimate 152,500

County Treasurers Watercraft Estimate 9,736

Motor Vehicle Factor 0.11172

Recreational Vehicle Factor 0.00164

16/20M Vehicle Factor 0.00156

Commercial Vehicle Factor 0.00726

Watercraft Factor 0.00046

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
MV Operating	General	81,049	-	-	8-145
General	Saline County CIP	37,500	593,000	908,836	19-120
General ambulance replacement	Saline County CIP	195,000	-	-	19-120
Road & Bridge	Special Hwy. Improv.	-	-	-	68-590
Road & Bridge	Special Road Machinery	-	-	-	68-141g
Road & Bridge	Saline County CIP	640,000	-	-	19-120
Saline County Public Health	Health Capital Outlay	100,000	-	-	65-204
Noxious Weed	Capital Improv. Prgm	50,000	-	-	19-120
Noxious Weed	Nox. Weed Cap. Outlay	20,000	-	-	2-1318
Register of Deeds Tech	Land Records Tech	-	-	-	28-115a
	Total	1,123,549	593,000	908,836	
	Adjustments*		0	0	
	Adjusted Totals	1,123,549	593,000	908,836	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Saline County

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Kipp Sewer:											
Series 2008A	9/18/2008	9/25/2048	4.50	131,300	113,348	Sept	Sept	4,957	1,686	4,881	1,777
Series 2008B	9/18/2008	9/25/2048	4.50	82,700	80,012	Sept	Sept	3,510	1,062	3,462	1,119
Series 2008C	9/23/2008	9/25/2048	4.125	46,000	44,379	Sept	Sept	1,781	632	1,755	663
Total G.O. Bonds					**237,739**			**10,248**	**3,380**	**10,098**	**3,559**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**237,739**			**10,248**	**3,380**	**10,098**	**3,559**

Saline County

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
County-City Building - HVAC equipment	12/20/2012	180	3.43	1,650,000	1,383,290	140,890	140,890
Special Districts:							
Fire District No. 1 - Building	8/26/2011	84	3.95	170,000	77,774	35,771	28,271
Fire District No. 2 - Pumper	8/30/2011	84	4.19	271,415	115,052	55,538	45,538
Fire District No. 3 - Building	10/3/2006	120	6.50	75,444	9,853	10,495	0
Fire District No. 3 - `98 Pumper	4/14/2009	84	4.75	69,000	9,979	10,453	0
Fire District No. 5 - Pumper/Tanker	10/18/2007	144	4.55	226,000	89,065	24,855	24,855
Fire District No. 5 - Engine	12/23/2008	180	5.79	185,000	129,951	18,906	18,906
Fire District No. 5 - Squad truck	2/1/2015	96	3.52	75,000	75,000	10,920	10,920
Fire District No. 6 - `08 Fire Truck	3/20/2009	84	4.75	78,500	12,834	13,444	0
Fire District No. 7 - `06 Pumper/Tanker	6/27/2006	120	5.50	215,054	24,734	26,094	0
Fire District No. 7 - `10 Tanker	8/10/2009	114	5.00	138,221	62,398	17,600	17,600
Totals					**1,989,930**	**364,966**	**286,980**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget **General**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	4,540,058	4,977,931	3,269,844
Receipts:			
Ad Valorem Tax	7,851,208	9,615,628	xxxxxxxxxxxxxxxx
Delinquent Tax	176,586	80,000	80,000
Interest and charges on delinquent tax	244,745	175,000	200,000
Motor Vehicle Tax	930,356	846,315	1,118,988
Recreational Vehicle Tax	13,831	13,533	16,408
16/20M Vehicle Tax	11,874	13,810	15,586
Commercial Vehicle Registfation Fee	48,995	41,033	72,736
Watercraft	-	4,665	4,643
Gross Earnings (Intangible) Tax	-	-	-
Local Alcoholic Liquor	21,828	17,000	15,656
Mineral Production Tax	1,248	1,300	1,060
In Lieu of Taxes (IRB)	5,697	5,700	5,700
Local retail sales tax	4,617,635	4,300,000	4,300,000
Neighborhood Revitalization	-	-	
Licenses, Permits, and Fees			
Mortgage registration tax	525,772	300,000	250,000
Officer fees	370,404	307,448	320,000
Transfer from Motor Vehicle Operating Fund	81,049	-	-
Antique motor vehicle registration fees	11,660	8,000	8,000
Planning and zoning fees	6,075	5,500	80,000
Environmental contracts and fees	-	58,473	-
Uses of Money and Property:			
Interest on idle funds	64,808	25,000	80,000
Rents and leases	140,886	140,000	80,000
Other:			
Sheriff and Jail	25,716	32,000	32,000
Shared jail expense	448,966	445,000	445,000
Inmate housing	25,085	20,000	20,000
Work release	5,765	5,000	5,000
Law enforcement contracts	10,100	10,000	10,000
Inmate phone commission	11,000	25,000	11,000
Inmate commissary	21,257	25,000	21,000
Municipal Court - inmate transport	31,923	30,000	30,000
Emergency management	31,653	30,000	30,000
Grant reimbursements	27,039	12,000	12,000
Diversion fees	5,750	5,000	5,000
Juvenile Center	-	-	-
Sale of surplus property	-	-	-
Reimbursements - Postage	107,309	80,000	90,000
Reimbursements - Other	36,159	11,500	11,500
Miscellaneous	98,867		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,011,246**	**16,688,905**	**7,371,277**
Resources Available:	**20,551,304**	**21,666,836**	**10,641,121**

Saline County

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FUND PAGE - GENERAL

Adopted Budget General	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Resources Available:	20,551,304	21,666,836	10,641,121
Expenditures:			
County Commission	114,242	211,632	261,232
County Clerk	212,284	225,294	203,078
County Treasurer	211,333	216,429	226,263
County Attorney/Counselor	964,278	1,004,355	1,044,581
Register of Deeds	198,643	212,677	215,306
Sheriff	2,730,137	2,839,740	2,765,321
Jail	4,190,291	3,758,236	4,060,088
Juvenile Center	404,024	413,483	403,255
Unified Court	460,731	475,301	483,560
Courthouse General	2,028,330	3,820,886	4,322,252
Emergency Management	138,795	166,939	170,759
County Administrator	206,303	219,133	221,817
Human Resources	174,021	181,801	187,124
Finance	3,381	15,239	15,239
Computer Technology	185,161	189,335	190,680
GIS	94,598	104,052	108,074
Coroner	102,680	126,000	126,000
Election	37,865	85,000	49,000
Appraiser	618,659	663,985	670,693
Livestock & Expo Center	311,749	357,070	339,327
Planning	121,488	248,505	253,881
Ambulance	879,759	995,000	995,000
Economic Development	39,133	113,500	113,500
Drug Court	134,032	114,517	119,906
Other:	1,011,456	1,638,883	1,943,808
Subtotal	15,573,373	18,396,992	19,489,744
Total Expenditures	**15,573,373**	**18,396,992**	**19,489,744**
Unencumbered Cash Balance Dec 31	4,977,931	3,269,844	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	16,870,404	18,396,992	19,489,744
		Non-Appr Bal	915,000
		Tot Exp/Non-Appr Bal	20,404,744
		Tax Required	9,763,623
	Del Comp Rate:	4.000%	406,818
		Amount of 2016 Ad Valorem Tax	10,170,441
		Mill Levy	17.997

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
County Commission			
Salaries	102,754	93,532	143,832
Contractual	8,669	17,200	16,500
Commodities	578	900	900
Contingency	2,241	100,000	100,000
Total	114,242	211,632	261,232
County Clerk			
Salaries	198,002	218,814	197,098
Contractual	11,048	4,744	4,244
Commodities	3,234	1,736	1,736
Capital Outlay			
Total	212,284	225,294	203,078
County Treasurer			
Salaries	200,626	203,904	214,038
Contractual	3,783	3,925	3,625
Commodities	6,924	8,600	8,600
Capital Outlay			
Total	211,333	216,429	226,263
County Attorney/Counselor			
Salaries	888,578	945,231	968,311
Contractual	64,919	50,124	67,270
Commodities	10,781	9,000	9,000
Capital Outlay			
Total	964,278	1,004,355	1,044,581
Register of Deeds			
Salaries	191,188	199,910	202,939
Contractual	6,047	8,350	7,950
Commodities	1,408	4,417	4,417
Capital Outlay			
Total	198,643	212,677	215,306
Sheriff			
Salaries	2,357,447	2,384,770	2,375,421
Contractual	176,631	196,320	151,350
Commodities	196,059	258,650	238,550
Capital Outlay			
Total	2,730,137	2,839,740	2,765,321
Jail			
Salaries	1,925,580	2,118,600	2,219,952
Contractual	2,049,444	1,436,456	1,641,136
Commodities	215,267	203,180	199,000
Capital Outlay			
Total	4,190,291	3,758,236	4,060,088
Total - Page 7b	**8,621,208**	**8,468,363**	**8,775,869**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Juvenile Center			
Salaries	-	-	-
Contractual	404,024	413,483	403,255
Commodities	-	-	-
Capital Outlay			
Total	404,024	413,483	403,255
Unified Court			
Contractual	423,842	435,500	442,500
Commodities	36,889	39,801	41,060
Capital Outlay	-	-	-
Total	460,731	475,301	483,560
Courthouse General			
Salaries	276,571	136,016	142,516
Contractual	1,750,252	2,194,696	2,210,108
Commodities	1,507	1,300	1,500
Capital Outlay	-	22,142	22,142
Stabilization reserve	-	1,466,732	1,945,986
Total	2,028,330	3,820,886	4,322,252
Emergency Management			
Salaries	113,980	133,983	137,803
Contractual	12,273	16,250	16,500
Commodities	8,105	16,706	16,456
Capital Outlay	4,437		
Total	138,795	166,939	170,759
County Administrator			
Salaries	202,866	208,387	211,671
Contractual	2,463	8,246	7,646
Commodities	974	2,500	2,500
Capital Outlay			
Total	206,303	219,133	221,817
Human Resources			
Salaries	161,881	167,316	172,889
Contractual	11,124	13,256	13,006
Commodities	1,016	1,229	1,229
Capital Outlay			
Total	174,021	181,801	187,124
Finance			
Salaries	-	-	-
Contractual	3,080	13,739	13,739
Commodities	301	1,500	1,500
Capital Outlay			
Total	3,381	15,239	15,239
Total - Page7c	**3,415,585**	**5,292,782**	**5,804,006**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Computer Technology			
Salaries	182,696	185,485	187,330
Contractual	2,420	3,650	3,150
Commodities	45	200	200
Capital Outlay			
Total	185,161	189,335	190,680
GIS			
Salaries	88,892	94,952	99,174
Contractual	4,610	7,100	6,900
Commodities	1,096	2,000	2,000
Capital Outlay			
Total	94,598	104,052	108,074
Coroner			
Salaries			
Contractual	102,680	126,000	126,000
Commodities			
Capital Outlay			
Total	102,680	126,000	126,000
Election			
Salaries	13,254	32,400	32,400
Contractual	22,932	50,800	14,800
Commodities	1,679	1,800	1,800
Capital Outlay			
Total	37,865	85,000	49,000
Appraiser			
Salaries	547,492	583,666	595,474
Contractual	66,384	64,819	59,719
Commodities	4,783	15,500	15,500
Capital Outlay			
Total	618,659	663,985	670,693
Livestock & Expo Center			
Salaries	221,310	248,152	230,409
Contractual	82,056	54,060	54,060
Commodities	8,383	54,858	54,858
Total	311,749	357,070	339,327
Planning			
Salaries	117,383	220,989	225,625
Contractual	3,922	24,616	25,356
Commodities	183	2,900	2,900
Capital Outlay			
Total	121,488	248,505	253,881
Total - Page7d	**1,472,200**	**1,773,947**	**1,737,655**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Ambulance			
Appropriation	684,759	795,000	795,000
Reserve for replacement	-	200,000	200,000
Transfer to Saline County Capital Improvement Prgn	195,000		
Total	879,759	995,000	995,000
Economic Development			
Chamber of Commerce	30,633	30,000	30,000
Other economic development	-	20,000	20,000
Airfare subsidy	-	50,000	50,000
Enterprise Zone	-	5,000	5,000
Military Affairs Council	5,000	5,000	5,000
North Central Regional Planning	3,500	3,500	3,500
Total	39,133	113,500	113,500
Drug Court			
Salaries	134,032	108,352	104,469
Contractual		6,165	15,437
Commodities		-	-
Total	134,032	114,517	119,906
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7e	**1,052,924**	**1,223,017**	**1,228,406**

Saline County

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County
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FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Expenditures:			
Other:			
Animal Shelter	15,000	30,900	31,827
Conservation District	19,789	19,789	19,789
Mental Health	187,364	220,229	256,836
Occupational Center	261,000	228,135	198,000
Commission on Aging	305,000	305,000	305,000
Commission on Aging - capital outlay	18,653	18,653	18,653
Commission on Aging - grant matching	4,827	4,827	4,827
Equipment Improvement program	147,323	203,350	185,040
Access TV	15,000	15,000	15,000
Transfer-Saline County Capital Improv. Prgm.	37,500	593,000	908,836
Miscellaneous			
Total	1,011,456	1,638,883	1,943,808
Total - Page 7f			
	1,011,456	1,638,883	1,943,808
Total - Page7b			
	8,621,208	8,468,363	8,775,869
Total - Page 7c			
	3,415,585	5,292,782	5,804,006
Total - Page7d			
	1,472,200	1,773,947	1,737,655
Total - Page7e			
	1,052,924	1,223,017	1,228,406
Total Detail Expenditures**			
** Note: The Total Detail Expenditures amount should	**15,573,373**	**18,396,992**	**19,489,744**

Saline County

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FUND PAGE

Adopted Budget **Bond & Interest**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Registration Fee			
Watercraft			
In lieu of tax			
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Bond principal			
Interest on bonds			
Commission and postage			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
	Del Comp Rate: 4.000%		0
		Amount of 2016 Ad Valorem Tax	0
		Mill Levy	0.000

Saline County

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County
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FUND PAGE - Road

Adopted Budget **Road & Bridge**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	308,687	410,191	421,322
Receipts:			
Ad Valorem Tax	5,278,175	5,246,355	xxxxxxxxxxxxxxxxx
Delinquent Tax	107,206	37,000	37,000
Motor Vehicle Tax	540,250	568,872	610,528
Recreational Vehicle Tax	8,032	9,097	8,952
16/20M Vehicle Tax	8,876	9,282	8,504
Commercial Vehicle Registration Fee	28,451	27,582	39,685
Watercraft	-	3,135	2,534
Special City County Highway	1,216,266	1,174,146	1,186,374
In lieu of tax	3,829	3,800	3,800
Permits	420	1,000	1,000
Reimbursements	51,230	11,000	11,000
Sale of surplus equipment	22,103	-	0
Neighborhood Revitalization			
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,265,038**	**7,091,269**	**1,909,377**
Resources Available:	**7,573,725**	**7,501,460**	**2,330,699**
Expenditures:			
Personal services	2,028,511	2,260,132	2,346,039
Contractual services	390,970	253,341	237,341
Commodities	946,433	3,266,665	3,782,665
Capital outlay	1,256,261	500,000	500,000
Construction	1,901,359	800,000	800,000
Transfer to Saline County Capital Improvement Prgm.	640,000	-	-
Transfer to Road Machinery Fund	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**7,163,534**	**7,080,138**	**7,666,045**
Unencumbered Cash Balance Dec 31	**410,191**	**421,322**	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	7,170,637	7,080,138	7,666,045
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	7,666,045
		Tax Required	5,335,346
	Del Comp Rate:	4.000%	222,306
		Amount of 2016 Ad Valorem Tax	5,557,652
		Mill Levy	9.834

Saline County

State of Kansas
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FUND PAGE

Adopted Budget **Saline County Public Health**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	70,580	374,736	327,830
Receipts:			
Ad Valorem Tax	685,275	709,733	xxxxxxxxxxxxxxxxx
Delinquent Tax	19,891	-	-
Motor Vehicle Tax	123,059	73,862	82,593
Recreational Vehicle Tax	1,829	1,181	1,211
16/20 M Vehicle Tax	1,240	1,205	1,150
Commercial Vehicle Registration Fee	6,481	3,581	5,369
Watercraft	-	407	343
In lieu of tax	498	1,500	1,500
Grants and reimbursements	885,900	852,956	773,968
Home health and senior programs	875,556	644,546	631,939
Other contractual revenue	36,500		
Neighborhood Revitalization			
Miscellaneous	445	1,000	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,636,674**	**2,289,971**	**1,498,073**
Resources Available:	**2,707,254**	**2,664,707**	**1,825,903**
Expenditures:			
Personal services	1,723,627	1,719,308	1,726,511
Contractual services	352,541	448,354	419,764
Commodities	152,027	169,215	197,150
Capital outlay	4,323	-	-
Transfer to Health Capital Outlay	100,000	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,332,518**	**2,336,877**	**2,343,425**
Unencumbered Cash Balance Dec 31	374,736	327,830	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,543,466	2,336,877	2,343,425
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,343,425
		Tax Required	517,522
	Del Comp Rate:	4.000%	21,563
		Amount of 2016 Ad Valorem Tax	539,085
		Mill Levy	0.954

Saline County

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FUND PAGE

Adopted Budget **Noxious Weed**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	11,320	28,333	18,246
Receipts:			
Ad Valorem Tax	246,367	210,012	xxxxxxxxxxxxxxxxx
Delinquent Tax	5,357	-	-
Motor Vehicle Tax	26,963	26,514	24,440
Recreational Vehicle Tax	401	424	358
16/20 M Vehicle Tax	410	433	340
Commercial Vehicle Registration Fee	1,420	1,286	1,589
Watercraft	-	146	101
In lieu of tax	179	200	200
Sale of chemical and other reimbursements	111,967	85,000	85,000
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**393,064**	**324,015**	**112,028**
Resources Available:	**404,384**	**352,348**	**130,274**
Expenditures:			
Personal services	138,278	145,063	126,382
Contractual services	27,438	19,972	19,972
Commodities	25,920	109,067	109,067
Chemical	114,415	60,000	60,000
Transfer to Capital Improvement Program	50,000		
Transfer to Noxious Weed Capital Outlay	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**376,051**	**334,102**	**315,421**
Unencumbered Cash Balance Dec 31	28,333	18,246	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	376,914	334,102	315,421
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	315,421
		Tax Required	185,147
	Del Comp Rate:	4.000%	7,714
		Amount of 2016 Ad Valorem Tax	192,861
		Mill Levy	0.341

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge Constr.**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	445,920	423,403	1,309,073
Receipts:			
Ad Valorem Tax	1,050,245	1,059,746	xxxxxxxxxxxxxxxxx
Delinquent Tax	24,508	-	-
Motor Vehicle Tax	123,058	113,208	123,325
Recreational Vehicle Tax	1,829	1,810	1,808
16/20 M Vehicle Tax	1,817	1,847	1,718
Commercial Vehicle Registration Fee	6,481	5,489	8,016
Watercraft	-	624	512
In lieu of tax	762	-	-
Reimbursements	439,278		
Neighborhood Revitalization			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,647,978**	**1,182,724**	**135,379**
Resources Available:	**2,093,898**	**1,606,127**	**1,444,452**
Expenditures:			
Bridge construction and maintenance	1,670,495	297,054	2,529,508
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,670,495**	**297,054**	**2,529,508**
Unencumbered Cash Balance Dec 31	423,403	1,309,073	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	2,903,611	2,504,198	2,529,508
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,529,508
		Tax Required	1,085,056
	Del Comp Rate:	4.000%	45,211
		Amount of 2016 Ad Valorem Tax	1,130,267
		Mill Levy	2.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	3,679,797	4,532,686	2,300,423
Receipts:			
Ad Valorem Tax	4,788,659	3,318,892	xxxxxxxxxxxxxxxxx
Delinquent Tax	104,730	-	-
Motor Vehicle Tax	589,129	516,229	386,226
Recreational Vehicle Tax	8,758	8,255	5,663
16/20 M Vehicle Tax	7,518	8,423	5,380
Commercial Vehicle Registration Fee	31,025	25,029	25,105
Watercraft	-	2,845	1,603
In lieu of tax	3,475		
Reimbursements	10,030		
Neighborhood Revitalization			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,543,324**	**3,879,673**	**423,977**
Resources Available:	**9,223,121**	**8,412,359**	**2,724,400**
Expenditures:			
Health insurance	2,317,629	3,705,578	3,705,578
Social security	873,396	904,058	919,090
K.P.E.R.S.	1,235,855	1,203,047	1,136,547
Workers' compensation	231,672	281,435	279,578
Unemployment tax	30,908	11,818	12,014
Flex-benefits	975	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,690,435**	**6,111,936**	**6,058,807**
Unencumbered Cash Balance Dec 31	4,532,686	2,300,423	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,627,553	6,111,936	6,058,807
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,058,807
		Tax Required	3,334,407
	Del Comp Rate:	4.000%	138,934
		Amount of 2016 Ad Valorem Tax	3,473,341
		Mill Levy	6.146

Saline County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	9,618	12,992	3,374
Receipts:			
Private club liquor tax	21,828	17,000	17,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**21,828**	**17,000**	**17,050**
Resources Available:	**31,446**	**29,992**	**20,424**
Expenditures:			
Appropriations	18,454	26,618	20,424
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**18,454**	**26,618**	**20,424**
Unencumbered Cash Balance Dec 31	12,992	3,374	-
2015/2016/2017 Budget Authority Amount:	18,408	26,618	20,424

See Tab A

Adopted Budget **Special Alcohol Programs**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	2,878	11,966	9,088
Receipts:			
Private club liquor tax	26,922	20,700	20,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**26,922**	**20,700**	**20,900**
Resources Available:	**29,800**	**32,666**	**29,988**
Expenditures:			
Appropriations	17,834	23,578	29,988
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**17,834**	**23,578**	**29,988**
Unencumbered Cash Balance Dec 31	11,966	9,088	-
2015/2016/2017 Budget Authority Amount:	18,408	23,578	29,988

Saline County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Saline County 911**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	173,200	169,076	-
Receipts:			
User fees	307,976	4,264	-
Interest	54	6	-
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**308,030**	**4,270**	**-**
Resources Available:	**481,230**	**173,346**	**-**
Expenditures:			
Services	144,597	-	-
Equipment	167,557	-	-
City of Salina	-	173,346	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**312,154**	**173,346**	**-**
Unencumbered Cash Balance Dec 31	169,076	-	-
2015/2016/2017 Budget Authority Amount:	506,607	377,536	-

Adopted Budget

Noxious Weed Capital Outlay	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	46,428	39,311	37,869
Receipts:			
Transfer from Noxious Weed Fund	20,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**20,000**	**-**	**-**
Resources Available:	**66,428**	**39,311**	**37,869**
Expenditures:			
Capital outlay	27,117	1,442	37,869
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**27,117**	**1,442**	**37,869**
Unencumbered Cash Balance Dec 31	39,311	37,869	-
2015/2016/2017 Budget Authority Amount:	2,015	44,413	37,869

See Tab A

Saline County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Adm. Capital Improv. Prgm.**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	50,587	109,990	107,865
Receipts:			
Transfer from Noxious Weed Fund	50,000	-	-
Rentals & other	11,813	7,875	7,875
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**61,813**	**7,875**	**7,875**
Resources Available:	**112,400**	**117,865**	**115,740**
Expenditures:			
Capital improvements	2,410	10,000	115,740
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**2,410**	**10,000**	**115,740**
Unencumbered Cash Balance Dec 31	109,990	107,865	-
2015/2016/2017 Budget Authority Amount:	25,174	66,337	115,740

Adopted Budget

Saline County Capital Improv. Prgm.	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	1,395,446	3,062,747	3,130,747
Receipts:			
Transfer from General Fund	37,500	593,000	908,836
Transfer from General Fund - ambulance replacement	195,000	-	-
Transfer from Road and Bridge Fund	640,000	-	-
Health Department building settlement	812,039	-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,684,539**	**593,000**	**908,836**
Resources Available:	**3,079,985**	**3,655,747**	**4,039,583**
Expenditures:			
Capital improvements	17,238	525,000	4,039,583
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**17,238**	**525,000**	**4,039,583**
Unencumbered Cash Balance Dec 31	3,062,747	3,130,747	-
2015/2016/2017 Budget Authority Amount:	1,627,280	1,950,350	4,039,583

Saline County

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Health Capital Outlay**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	26,555	126,555	126,555
Receipts:			
Transfer from Saline County Public Health	100,000	-	-
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**100,000**	-	-
Resources Available:	**126,555**	**126,555**	**126,555**
Expenditures:			
Capital outlay	-	-	126,555
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	**126,555**
Unencumbered Cash Balance Dec 31	126,555	126,555	-
2015/2016/2017 Budget Authority Amount:	0	0	126,555

Adopted Budget **0**	Prior Yr. Actual 2015	Current Yr. Estimate 2016	Proposed Budget Yr. 2017
Unencumbered Cash Balance Jan 1	-	-	-
Receipts:			
Telephone user fees	-	-	-
Interest on Idle Funds	-		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	-	-	-
Resources Available:	-	-	-
Expenditures:			
Services and maintenance	-	-	-
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	-	-	-
Unencumbered Cash Balance Dec 31	-	-	-
2015/2016/2017 Budget Authority Amount:	-	-	

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

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Non-Budgeted Funds - Page 1

	Special Road Machinery	Special Highway Improvement	Health Capital Outlay	Water Well Road Tipping Fees	Treasurer's Motor Vehicle	Register of Deeds Technology	Land Records Technology	Sheriff's Dept. Sick Leave Trust	County Farm	Schilling Farm	Trash / Litter Grant
Beg. Bal. 1/1	1,337,903	1,106,679	26,555	289,378	81,049	204,825	103,424	34,609	118,832	93,688	1,244
Receipts											
Fees					517,272	62,906					
Grants											
Reimbursements											1,800
Rent									73,090	11,066	
Forfeitures											
Interest						80					
Sale of surplus equipment											
Matching funds											
Miscellaneous											
Prior year encumbrance canceled											
Transfers from other funds			100,000		-	-		-	-	-	-
Total receipts	-	-	100,000	-	517,272	62,986	-	-	73,090	11,066	1,800
Expenditures											
Personal Services					373,413			34,609			
Contractual services					40,046	106,552	25,776				
Commodities					3,297						
Capital outlay	54,360										
Road improvements		15,506									
Farm expense									35,548	10,452	
Program expenditures									34,935		1,800
Miscellaneous					1,537				-		
Matching											
Transfers to other funds	-	-	-	-	81,049		-	-	-	-	-
Total expenditures	54,360	15,506	-	-	499,342	106,552	25,776	34,609	70,483	10,452	1,800
Ending Bal. 12/31	1,283,543	1,091,173	126,555	289,378	98,979	161,259	77,648	0	121,439	94,302	1,244

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds - Page 2

	EM Homeland Security Grant	Hazardous Materials Emergency Planning	P.A.T.F.	County Attorney Worthless Check Trust	Special Prosecutor Trust	Crime Victim Reparation	District Court Grants	Drug Project Director's Fund	I-35/I70 Drug Project Director	DTF Federal Forfeiture	Sheriff's Federal Forfeiture
Beg. Bal. 1/1	1,133	4	11,377	5,694	28,143	31,455	19,992	1,846	66,829	27,068	42,125
Receipts											
Fees			7,826	845		3,001					
Grants							10,000				
Reimbursements											
Rent											
Forfeitures					14,315			27,683	23,072		
Interest										12	11
Sale of surplus equipment											
Matching funds											
Miscellaneous							1,118				
Transfers from other funds	-	-	-	-	-	-	-	-	-	-	-
Total receipts	-	-	7,826	845	14,315	3,001	11,118	27,683	23,072	12	11
Expenditures											
Personal Services							25,219				
Contractual services			10,076					14,145	36,870		
Commodities											
Capital outlay											
Road improvements											
Farm expense											
Program expenditures					9,544	7,260				8,522	42,136
Miscellaneous											
Matching											
Transfers to other funds	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	-	-	10,076	-	9,544	7,260	25,219	14,145	36,870	8,522	42,136
Ending Bal. 12/31	1,133	4	9,127	6,539	32,914	27,196	5,891	15,384	53,031	18,558	-

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

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Non-Budgeted Funds - Page 3

	D.A.R.E.	Sheriff's Registered Offender	Sheriff's Concealed Weapon Fees	VIN fees	Community Corrections Adult Probation	Community Corrections Juvenile Probation	Community Corrections KDOC 2nd Chance	Community Corrections KDOC Tech Violator	Community Corrections Case Management Agency	Community Corrections Behavioral Health	JJA Juvenile Resource Coordinator
Beg. Bal. 1/1	25,084	12,123	17,082	11,372	446,735	150,388	(36)	(16,572)	3,432	58,482	58,247
Receipts											
Fees		19,577	4,258	45,330							
Grants					1,106,707	325,224		60,899	315,671		
Reimbursements	3,341				89,641	23,732			88	252,492	
Rent											
Forfeitures											
Interest											
Matching funds											65,313
Sale of surplus equipment											
Miscellaneous											
Transfers from other funds	-	-	-	-	-	-	-	-	-	-	-
Total receipts	3,341	19,577	4,258	45,330	1,196,348	348,956	-	60,899	315,759	252,492	65,313
Expenditures											
Personal Services					708,650	271,318	37	56,583	250,729	168,009	75,565
Contractual services	6,928				137,544	31,776			32,144	98,205	391
Commodities	338	19,556	12,287		8,841	862			1,268		
Capital outlay					2,940	2,380			2,380		
Road improvements											
Farm expense											
Program expenditures				28,303							
Miscellaneous											
Matching					224,019	21,771			21,771		
Transfers to other funds	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	7,266	19,556	12,287	28,303	1,081,994	328,107	37	56,583	308,292	266,214	75,956
Ending Bal. 12/31	21,159	12,144	9,053	28,399	561,089	171,237	(73)	(12,256)	10,899	44,760	47,604

Saline County

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds - Page 4

	Juvenile Intake & Assessment Grant	JJA Prevention Grant	Sheriff's Office Juvenile Detention Facility	Home Health Memorials	Maternal Child Health CHIP	County Treasurer Technology	County Clerk Technology				
Beg. Bal. 1/1	(10,047)	(9,433)	3,958	3,736	28,492	-	-	-	-	-	-
Receipts											
Fees	364					15,647	15,647				
Grants	57,908	38,698									
Reimbursements											
Rent											
Forfeitures											
Interest											
Matching funds											
Sale of surplus equipment											
Donations				500							
Miscellaneous											
Transfers from other funds	-	-	-		-	-	-	-	-	-	-
Total receipts	58,272	38,698	-	500	-	15,647	15,647	-	-	-	-
Expenditures											
Personal Services	21,166				2,873						
Contractual services	2,951				655						
Commodities	273				8,136						
Capital outlay	919					13,605	5,370				
Road improvements											
Farm expense											
Program expenditures		29,023									
Miscellaneous											
Matching	21,771										
Transfers to other funds	-	-	-	-	-	-	-	-	-	-	-
Total expenditures	47,080	29,023	-	-	11,664	13,605	5,370	-	-	-	-
Ending Bal. 12/31	1,145	242	3,958	4,236	16,828	2,042	10,277	-	-	-	-

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County
Special District Name: **Fire District No. 1**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	10,402	10,367	5,467
Ad Valorem Tax	101,340	99,534	xxxxxxxxxxxx
Delinquent Tax	915	-	-
Motor Vehicle Tax	11,121	10,019	9,529
Recreational Vehicle Tax	248	253	214
16/20M Vehicle Tax	1,221	1,089	1,111
Commercial Vehicle Registration Fees	566	1,205	836
Watercraft	-		83
In Lieu of Taxes	-		
Permits	688		
Reimbursements	779		
Miscellaneous			
Total Receipts	**116,878**	**112,100**	**11,773**
Resources Available:	**127,280**	**122,467**	**17,240**
Expenditures:			
Communications	1,470	10,000	10,000
Insurance	10,483	12,000	13,000
Building maintenance	3,338	6,000	6,000
Vehicle maintenance	10,124	10,000	10,000
Training	275	2,000	2,000
Utilities	7,904	9,000	9,000
Gasoline and oil	4,059	10,000	10,000
Parts and supplies	1,832	5,000	5,000
Capital outlay and equipment	41,774	46,000	48,000
First responder / medical equipment	-	2,000	2,000
Miscellaneous	654	5,000	5,000
Transfer to Special Equipment Fund	35,000		
Total Expenditures	**116,913**	**117,000**	**120,000**
Unencumbered Cash Balance, Dec 31	10,367	5,467	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	120,000
		Tax Required	102,760
		Delinquency Computation % Rate 1.000%	1,038
		Amount of 2016 Ad Valorem Tax	103,798
		Mills	3.606

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	100,539	9529	214	1111
Total	100,539	9,529	214	1,111

County Treas MVT Estimate	9,529		
County Treas RTV Estimate		214	
County Treas 16/20M Estimate			1,111
MVT Factor	0.09478		
RVT Factor		0.00213	
16/20M Factor			0.01105

Saline County
Fire District No. 1

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

						Amount of Levy
1.	Tax Levy Amount in 2016 Budget				+ $	100,539
2.	Debt Service Levy in 2016 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	100,539
	2016 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2016:**			+ 154,336		
5.	**Increase in Personal Property for 2016:**					
	5a. Personal Property 2016	+	866,904			
	5b. Personal Property 2015	-	1,076,417			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**			30,673		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			185,009		
8.	Total Estimated Valuation July 1, 2016		28,781,031			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			28,596,022		
10.	Factor for Increase (7 divided by 9)			0.00647		
11.	Amount of Increase (10 times 3)				+ $	650
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	101,189
13.	Debt Service Levy in this 2017 Budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				$	101,189
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)				$	126
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**				$	101,315

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 2**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	10,412	9,506	6,714
Ad Valorem Tax	148,302	152,723	xxxxxxxxxxxx
Delinquent Tax	1,636	-	-
Motor Vehicle Tax	10,418	10,386	10,148
Recreational Vehicle Tax	292	204	284
16/20M Vehicle Tax	445	400	433
Commercial Vehicle Registration Fees	1,360	900	1,931
Watercraft	-		86
In Lieu of Taxes	1,783		
Permits	667		
Reimbursements	1,273		
Miscellaneous			
Total Receipts	**166,176**	**164,613**	**12,882**
Resources Available:	**176,588**	**174,119**	**19,596**
Expenditures:			
Salaries and wages	3,000	3,000	3,000
Payroll taxes	-	400	400
Fire runs	8,489	8,500	8,500
Communications	1,278	5,500	5,500
Insurance	19,080	18,000	18,000
Dues and subscriptions	428	500	500
Building maintenance	3,000	8,000	8,000
Vehicle maintenance	7,705	15,000	15,000
Training	3,509	1,000	3,000
Utilities	6,773	9,500	9,500
Gasoline and oil	2,150	5,500	5,500
Parts and supplies	2,522	4,500	9,500
Capital outlay and equipment	99,619	83,005	83,005
Miscellaneous	7,529	5,000	5,000
Transfer to Special Equipment Fund	2,000		
Total Expenditures	**167,082**	**167,405**	**174,405**
Unencumbered Cash Balance, Dec 31	9,506	6,714	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	174,405
		Tax Required	154,809
		Delinquency Computation % Rate 1.200%	1,880
		Amount of 2016 Ad Valorem Tax	156,689
		Mills	4.543

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	154,578	10148	284	433
Total	154,578	10,148	284	433

County Treas MVT Estimate	10,148		
County Treas RTV Estimate		284	
County Treas 16/20M Estimate			433
MVT Factor	0.06565		
RVT Factor		0.00184	
16/20M Factor			0.00280

Saline County
Fire District No. 2

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax Levy Amount in 2016 Budget			+ $	154,578
2.	Debt Service Levy in 2016 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	154,578
	2016 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2016:**		+ 50,312		
5.	**Increase in Personal Property for 2016:**				
	5a. Personal Property 2016	+ 7,112,396			
	5b. Personal Property 2015	- 6,513,098			
	5c. Increase in Personal Property (5a minus 5b)		+ 599,298 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		649,610		
8.	Total Estimated Valuation July 1, 2016	34,493,304			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		33,843,694		
10.	Factor for Increase (7 divided by 9)		0.01919		
11.	Amount of Increase (10 times 3)			+ $	2,967
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	157,545
13.	Debt Service Levy in this 2017 Budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	157,545
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	193
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	157,738

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 3**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	10,629	10,566	7,204
Ad Valorem Tax	100,073	102,685	xxxxxxxxxxxxx
Delinquent Tax	1,749	-	-
Motor Vehicle Tax	12,440	11,701	10,496
Recreational Vehicle Tax	360	302	296
16/20M Vehicle Tax	1,103	1,150	1,106
Commercial Vehicle Registration Fees	666	800	581
Watercraft	-		79
In Lieu of Taxes	-		
Permits	1,522		
Reimbursements	554		
Miscellaneous			
Total Receipts	**118,467**	**116,638**	**12,558**
Resources Available:	**129,096**	**127,204**	**19,762**
Expenditures:			
Salaries and wages	12,550	14,000	14,000
Payroll taxes	995	1,100	1,100
Fire runs	9,996	10,000	10,000
Communications	5,264	4,000	4,000
Insurance	14,421	15,000	15,000
Building maintenance	5,090	4,000	4,000
Vehicle maintenance	5,163	6,400	6,400
Training	-	2,000	2,000
Utilities	10,103	12,000	12,000
Gasoline and oil	7,151	11,000	11,000
Medical supplies	212	1,000	1,000
Parts and supplies	12,378	2,500	2,500
Protective clothing	3,669	5,000	5,000
Capital outlay and equipment	14,207	13,000	44,000
Building	10,495	11,000	-
Truck refurbish	-	5,000	5,000
Miscellaneous	2,836	3,000	3,000
Transfer to Special Equipment Fund	4,000		
Total Expenditures	**118,530**	**120,000**	**140,000**
Unencumbered Cash Balance, Dec 31	10,566	7,204	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	140,000
		Tax Required	120,238
		Delinquency Computation % Rate 1.700%	2,079
		Amount of 2016 Ad Valorem Tax	122,317
		Mills	4.421

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	104,461	10496	296	1106
Total	104,461	10,496	296	1,106

County Treas MVT Estimate	10,496		
County Treas RTV Estimate		296	
County Treas 16/20M Estimate			1,106
MVT Facto	0.10048		
RVT Factor		0.00283	
16/20M Factor			0.01059

Saline County
Fire District No. 3

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax Levy Amount in 2016 Budget			+ $	104,461
2.	Debt Service Levy in 2016 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	104,461
	2016 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2016:**		+ 64,949		
5.	**Increase in Personal Property for 2016:**				
	5a. Personal Property 2016	+ 399,179			
	5b. Personal Property 2015	- 452,086			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**		8,054		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		73,003		
8.	Total Estimated Valuation July 1, 2016	27,668,337			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		27,595,334		
10.	Factor for Increase (7 divided by 9)		0.00265		
11.	Amount of Increase (10 times 3)			+ $	276
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	104,737
13.	Debt Service Levy in this 2017 Budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	104,737
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	131
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	104,868

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 4**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	15,784	8,320	4,436
Ad Valorem Tax	77,953	79,740	xxxxxxxxxxxx
Delinquent Tax	1	-	-
Motor Vehicle Tax	3,344	2,800	3,196
Recreational Vehicle Tax	42	-	41
16/20M Vehicle Tax	0	-	-
Commercial Vehicle Registration Fees	2,651	2,700	3,135
Watercraft	-	-	17
In Lieu of Taxes	-		
Total Receipts	**83,991**	**85,240**	**6,389**
Resources Available:	**99,775**	**93,560**	**10,825**
Expenditures:			
Contract with the City of Salina	91,455	89,124	86,403
Total Expenditures	**91,455**	**89,124**	**86,403**
Unencumbered Cash Balance, Dec 31	8,320	4,436	xxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	86,403
Tax Required	75,578
Delinquency Computation % Rate 2.000%	1,542
Amount of 2016 Ad Valorem Tax	77,120
Mills	19.908

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	81,367	3196	41	0
Total	81,367	3,196	41	0

County Treas MVT Estimate	3,196		
County Treas RTV Estimate		41	
County Treas 16/20M Estimate			0
MVT Factor	0.03928		
RVT Factor		0.00050	
16/20M Factor			0.00000

Saline County
Fire District No. 4

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax Levy Amount in 2016 Budget			+ $	81,367
2.	Debt Service Levy in 2016 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	81,367
	2016 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2016:**		+ 1,608		
5.	**Increase in Personal Property for 2016:**				
	5a. Personal Property 2016	+ 748,062			
	5b. Personal Property 2015	- 857,040			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**		0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		1,608		
8.	Total Estimated Valuation July 1, 2016	3,873,910			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		3,872,302		
10.	Factor for Increase (7 divided by 9)		0.00042		
11.	Amount of Increase (10 times 3)			+ $	34
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	81,401
13.	Debt Service Levy in this 2017 Budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	81,401
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	102
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	81,502

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 5**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	15,301	18,416	12,451
Ad Valorem Tax	134,086	140,049	xxxxxxxxxxxx
Delinquent Tax	2,094	-	-
Motor Vehicle Tax	17,532	18,022	17,888
Recreational Vehicle Tax	521	500	527
16/20M Vehicle Tax	488	429	466
Commercial Vehicle Registration Fees	1,361	1,300	1,568
Watercraft	-	-	183
In Lieu of Taxes	-		
Permits	667		
Reimbursements	1,372		
Miscellaneous	1,137		
Total Receipts	**159,258**	**160,300**	**20,632**
Resources Available:	**174,559**	**178,716**	**33,083**
Expenditures:			
Salaries and wages	5,020	6,220	6,220
Payroll taxes	523	618	618
Fire runs	13,212	17,500	17,500
Communications	3,406	4,000	5,000
Insurance	12,879	14,000	14,000
Building maintenance	3,961	5,445	5,445
Vehicle maintenance	10,447	7,150	9,150
Training	6,482	7,000	7,000
Utilities	7,665	9,460	9,460
Gasoline and oil	4,662	9,240	7,500
Parts and supplies	2,657	2,200	2,200
Capital outlay and equipment	25,421	26,000	25,000
Capital lease payments	44,872	54,682	54,682
Miscellaneous	2,936	2,750	2,750
Transfer to Special Equipment Fund	12,000		
Total Expenditures	**156,143**	**166,265**	**166,525**
Unencumbered Cash Balance, Dec 31	18,416	12,451	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	166,525
		Tax Required	133,442
		Delinquency Computation % Rate 2.300%	3,141
		Amount of 2016 Ad Valorem Tax	136,583
		Mills	4.409

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	143,346	17888	527	466
Total	143,346	17,888	527	466

County Treas MVT Estimate	17,888		
County Treas RTV Estimate		527	
County Treas 16/20M Estimate			466
MVT Factor	0.12479		
RVT Factor		0.00368	
16/20M Factor			0.00325

Saline County
Fire District No. 5

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

						Amount of Levy
1.	Tax Levy Amount in 2016 Budget				+ $	143,346
2.	Debt Service Levy in 2016 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	143,346
	2016 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2016:**			+ 52,328		
5.	**Increase in Personal Property for 2016:**					
	5a. Personal Property 2016	+	1,030,625			
	5b. Personal Property 2015	-	1,073,211			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**			74,833		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			127,161		
8.	Total Estimated Valuation July 1, 2016		30,977,719			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			30,850,558		
10.	Factor for Increase (7 divided by 9)			0.00412		
11.	Amount of Increase (10 times 3)				+ $	591
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	143,937
13.	Debt Service Levy in this 2017 Budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					143,937
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)				$	179
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**				$	144,116

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County
Special District Name: **Fire District No. 6**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	5,629	5,223	2,919
Ad Valorem Tax	39,840	39,996	xxxxxxxxxxxx
Delinquent Tax	461	-	-
Motor Vehicle Tax	4,564	4,400	5,100
Recreational Vehicle Tax	140	100	156
16/20M Vehicle Tax	304	200	323
Commercial Vehicle Registration Fees	91	100	109
Watercraft	-	-	45
In Lieu of Taxes	-		
Permits	667		
Reimbursements	-		
Miscellaneous	100		
Total Receipts	**46,167**	**44,796**	**5,733**
Resources Available:	**51,796**	**50,019**	**8,652**
Expenditures:			
Salaries and wages	1,209	1,200	1,200
Payroll taxes	-	-	-
Fire runs	1,650	5,000	5,000
Communications	2,568	3,000	4,500
Insurance	8,410	9,000	5,500
Workers compensation	-	-	3,500
Building maintenance	566	500	1,000
Vehicle maintenance	547	1,000	2,500
Education	-	-	500
Training	-	500	1,000
Utilities	2,828	2,700	3,500
Gasoline and oil	419	2,700	3,000
Parts and supplies	5	500	1,000
Protective clothing	1,977	2,000	3,500
Breathing apparatus	408	2,500	5,000
Capital outlay and equipment	122	2,500	5,900
Capital lease payments	13,444	13,500	-
Miscellaneous	420	500	500
Transfer to Special Equipment Fund	12,000		
Total Expenditures	**46,573**	**47,100**	**47,100**
Unencumbered Cash Balance, Dec 31	5,223	2,919	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	47,100
		Tax Required	38,448
		Delinquency Computation % Rate 2.000%	785
		Amount of 2016 Ad Valorem Tax	39,233
		Mills	3.906

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	40,812	5100	156	323
Total	40,812	5,100	156	323

County Treas MVT Estimate	5,100		
County Treas RTV Estimate		156	
County Treas 16/20M Estimate			323
MVT Factor	0.12496		
RVT Factor		0.00382	
16/20M Factor			0.00791

Saline County
Fire District No. 6

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

					Amount of Levy
1.	Tax Levy Amount in 2016 Budget			+ $	40,812
2.	Debt Service Levy in 2016 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	40,812
	2016 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2016:**		+ 34,602		
5.	**Increase in Personal Property for 2016:**				
	5a. Personal Property 2016	+ 155,099			
	5b. Personal Property 2015	- 154,757			
	5c. Increase in Personal Property (5a minus 5b)		+ 342 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**		83,361		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		118,305		
8.	Total Estimated Valuation July 1,2016	10,044,149			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		9,925,844		
10.	Factor for Increase (7 divided by 9)		0.01192		
11.	Amount of Increase (10 times 3)			+ $	486
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	41,298
13.	Debt Service Levy in this 2017 Budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			$	41,298
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)			$	51
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**			$	41,349

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name: Saline County

Special District Name: **Fire District No. 7**

State of Kansas
County Special District
2017

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	6,286	5,569	4,576
Ad Valorem Tax	73,385	79,294	xxxxxxxxxxxxx
Delinquent Tax	545	-	-
Motor Vehicle Tax	10,552	10,500	10,837
Recreational Vehicle Tax	281	300	280
16/20M Vehicle Tax	251	200	276
Commercial Vehicle Registration Fees	857	800	1,252
Watercraft	-	-	117
In Lieu of Taxes	-		
Permits	667		
Reimbursements	680		
Miscellaneous	63		
Total Receipts	**87,281**	**91,094**	**12,762**
Resources Available:	**93,567**	**96,663**	**17,338**
Expenditures:			
Salaries and wages	2,200	2,200	2,200
Payroll taxes	-	-	-
Fire runs	7,182	7,000	7,000
Communications	1,228	5,000	5,000
Insurance	13,924	13,000	15,000
Building maintenance	531	500	500
Vehicle maintenance	1,641	3,000	3,000
Training	275	500	500
Utilities	2,207	3,500	3,500
Gasoline and oil	1,259	2,500	2,500
Parts and supplies	94	-	250
Protective clothing	685	5,000	3,000
First responder	192	500	500
Capital outlay and equipment	21,882	20,600	22,600
Capital lease payments	28,537	28,537	26,315
Miscellaneous	161	250	250
Transfer to Special Equipment Fund	6,000		
Total Expenditures	**87,998**	**92,087**	**92,115**
Unencumbered Cash Balance, Dec 31	5,569	4,576	xxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	92,115
Tax Required	74,777
Delinquency Computation % Rate 1.700%	1,293
Amount of 2016 Ad Valorem Tax	76,070
Mills	4.867

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount of 2015 levy	Allocation for Year 2017 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	80,665	10837	280	276
Total	80,665	10,837	280	276

County Treas MVT Estimate	10,837		
County Treas RTV Estimate		280	
County Treas 16/20M Estimate			276
MVT Facto	0.13435		
RVT Factor		0.00347	
16/20M Factor			0.00342

Saline County
Fire District No. 7

State of Kansas
County Special District
2017

Computation to Determine Limit for 2017

						Amount of Levy
1.	Tax Levy Amount in 2016 Budget				+ $	80,665
2.	Debt Service Levy in 2016 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	80,665
	2016 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2016:**			+ 128,662		
5.	**Increase in Personal Property for 2016:**					
	5a. Personal Property 2016	+	397,889			
	5b. Personal Property 2015	-	420,967			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2016**			47,545		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			176,207		
8.	Total Estimated Valuation July 1,2016		15,629,835			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			15,453,628		
10.	Factor for Increase (7 divided by 9)			0.01140		
11.	Amount of Increase (10 times 3)				+ $	920
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	81,585
13.	Debt Service Levy in this 2017 Budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				$	81,585
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)				$	101
17.	**Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)**				$	81,686

If the 2017 budget includes tax levies exceeding the total on line 17, you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District Special Equipment Funds

Adopted Budget

	2015 Actual		
	RFD # 1	RFD # 2	RFD # 3
Unencumbered Cash Balance, Jan 1	46,179	71,515	21,763
Revenues:			
Transfer from Fire Dist. General	35,000	2,000	4,000
Refunds, donations, etc.	-	-	-
Sale of surplus equipment	-	-	-
Other			
Total Receipts	35,000	2,000	4,000
Resources Available:	81,179	73,515	25,763
Expenditures:			
Capital outlay	-	40,000	5,038
Total Expenditures	-	40,000	5,038
Unencumbered Cash Balance, Dec 31	81,179	33,515	20,725

Adopted Budget

	2015 Actual		
	RFD # 5	RFD # 6	RFD # 7
Unencumbered Cash Balance, Jan 1	25,771	34,596	12,518
Revenues:			
Transfer from Fire Dist. General	12,000	12,000	6,000
Refunds, donations, etc.	-	-	-
Sale of surplus equipment	6,600	-	-
Other			
Total Receipts	18,600	12,000	6,000
Resources Available:	44,371	46,596	18,518
Expenditures:			
Capital outlay	10,000	-	-
Total Expenditures	10,000	0	0
Unencumbered Cash Balance, Dec 31	34,371	46,596	18,518

State of Kansas
County Special District
2017

Special District Name **Kipp Sewer Operations**

County Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	21,479	24,787	21,253
Receipts:			
User fees	8,621	8,000	8,000
Special assessments - user fees	2,071		
Other			
Total Receipts	**10,692**	**8,000**	**8,000**
Resources Available:	**32,171**	**32,787**	**29,253**
Expenditures:			
Operations	3,456	3,246	3,246
Improvements	2,950	1,500	1,500
Insurance	-	120	120
Fees	352	500	500
Utilities	626	700	700
Capital outlay	-	5,468	5,468
Capital improvements	-	-	17,719
Total Expenditures	**7,384**	**11,534**	**29,253**
Unencumbered Cash Balance Dec 31	24,787	21,253	-

State of Kansas
County Special District
2017

Special District Name **Kipp Sewer Bond & Interest**

County Name Saline County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	2,963	2,451	1,767
Receipts:			
Special Assessments	13,146	13,000	13,000
Interest on Idle Funds			
Total Receipts	**13,146**	**13,000**	**13,000**
Resources Available:	**16,109**	**15,451**	**14,767**
Expenditures:			
Bond principal	3,265	3,380	3,559
Bond interest	10,393	10,249	10,099
Commission and postage	-	55	55
Future debt service			1,054
Total Expenditures	**13,658**	**13,684**	**14,767**
Unencumbered Cash Balance Dec 31	2,451	1,767	-

Publisher's Affidavit

I Tina Campbell being duly sworn declare that I am Advertising Services Supervisor of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Saline County Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 22, 2016.

Tina Campbell

Subscribed and sworn to before me, this 5th day of August A.D. 2016

Melissa Windholz
Notary Public

Printer's Fee $ 396.00

NOTARY PUBLIC STATE OF KANSAS | MELISSA WINDHOLZ My Appt. Exp. 3-8-20

(Published in the Salina Journal July 22, 2016

State of Kansas
County
2017

NOTICE OF BUDGET HEARING

The governing body of
Saline County,
Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7
and Kipp Sewer District
will meet on August 9, 2016 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,573,373	15.011	18,396,992	18.255	19,489,744	10,170,441	17.997
Bond & Interest							
Road & Bridge	7,163,534	10.090	7,080,138	9.960	7,666,048	5,557,652	9.834
Saline County Public Health	2,332,918	1.311	2,336,877	1.348	2,343,425	539,085	0.954
Noxious Weed	376,051	0.471	334,102	0.399	315,421	192,861	0.341
Special Bridge Constr.	1,670,495	2.008	297,054	2.012	2,529,508	1,130,267	2.000
Employee Benefits	4,690,435	9.156	6,111,936	6.301	6,058,807	3,473,341	6.146
Special Parks & Recreation	18,454		26,618		20,424		
Special Alcohol Programs	17,834		23,578		29,988		
Saline County 911	312,154		173,346				
Noxious Weed Capital Outlay	27,117		1,442		37,869		
Adm. Capital Improv. Prgm.	2,410		10,000		115,740		
Saline County Capital Improv. P	17,238		525,000		4,039,583		
Health Capital Outlay					126,555		
Non-Budgeted Funds - Page 1	818,880						
Non-Budgeted Funds - Page 2	153,772						
Non-Budgeted Funds - Page 3	2,184,595						
Non-Budgeted Funds - Page 4	106,742						
Totals	35,465,602	38.047	35,317,083	38.275	42,773,109	21,063,647	37.272
Less: Transfers	1,123,549		593,000		908,836		
Net Expenditure	34,342,053		34,724,083		41,864,273		
Total Tax Levied	20,460,266		21,000,381		xxxxxxxxxxxxxxxxx		
Assessed Valuation	539,696,068		548,696,260		565,133,216		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	237,739	237,739	237,739
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,484,181	2,229,356	1,989,930
Total	2,721,920	2,467,095	2,227,669

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	116,913	3.819	117,000	3.627	120,000	103,798	3.606	28,781,031
Fire District No. 2	167,082	4.698	167,405	4.739	174,405	156,689	4.543	34,493,304
Fire District No. 3	118,530	4.488	120,000	3.860	140,000	122,317	4.421	27,668,337
Fire District No. 4	91,455	19.078	89,124	20.143	86,403	77,120	19.908	3,873,910
Fire District No. 5	156,143	4.683	166,265	4.765	166,525	136,583	4.409	30,977,719
Fire District No. 6	46,573	4.429	47,100	4.221	47,100	39,233	3.906	10,044,149
Fire District No. 7	87,998	4.861	92,087	5.202	92,115	76,070	4.867	15,629,835
Fire District Special Equipment	55,038							
Kipp Sewer Operations	7,384		11,534		29,253			
Kipp Sewer Bond & Interest	13,658		13,684		14,767			
Totals	860,774	46.056	824,199	46.557	870,568	711,810	45.660	

*Tax rates are expressed in mills

Donald R. Merriman
Clerk

State of Kansas
County
2017

NOTICE OF BUDGET HEARING

The governing body of
Saline County,
Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7
and Kipp Sewer District
will meet on August 9, 2016 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,573,373	15.011	18,396,992	18.255	19,489,744	10,170,441	17.997
Bond & Interest							
Road & Bridge	7,163,534	10.090	7,080,138	9.960	7,666,045	5,557,652	9.834
Saline County Public Health	2,332,518	1.311	2,336,877	1.348	2,343,425	539,085	0.954
Noxious Weed	376,051	0.471	334,102	0.399	315,421	192,861	0.341
Special Bridge Constr.	1,670,495	2.008	297,054	2.012	2,529,508	1,130,267	2.000
Employee Benefits	4,690,435	9.156	6,111,936	6.301	6,058,807	3,473,341	6.146
Special Parks & Recreation	18,454		26,618		20,424		
Special Alcohol Programs	17,834		23,578		29,988		
Saline County 911	312,154		173,346				
Noxious Weed Capital Outlay	27,117		1,442		37,869		
Adm. Capital Improv. Prgm.	2,410		10,000		115,740		
Saline County Capital Improv. Pr	17,238		525,000		4,039,583		
Health Capital Outlay					126,555		
Non-Budgeted Funds - Page 1	818,880						
Non-Budgeted Funds - Page 2	153,772						
Non-Budgeted Funds - Page 3	2,184,595						
Non-Budgeted Funds - Page 4	106,742						
Totals	35,465,602	38.047	35,317,083	38.275	42,773,109	21,063,647	37.272
Less: Transfers	1,123,549		593,000		908,836		
Net Expenditure	34,342,053		34,724,083		41,864,273		
Total Tax Levied	20,460,266		21,000,381		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	539,696,068		548,696,260		565,133,216		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	237,739	237,739	237,739
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,484,181	2,229,356	1,989,930
Total	2,721,920	2,467,095	2,227,669

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	116,913	3.819	117,000	3.627	120,000	103,798	3.606	28,781,031
Fire District No. 2	167,082	4.698	167,405	4.739	174,405	156,689	4.543	34,493,304
Fire District No. 3	118,530	4.488	120,000	3.860	140,000	122,317	4.421	27,668,337
Fire District No. 4	91,455	19.078	89,124	20.143	86,403	77,120	19.908	3,873,910
Fire District No. 5	156,143	4.683	166,265	4.765	166,525	136,583	4.409	30,977,719
Fire District No. 6	46,573	4.429	47,100	4.221	47,100	39,233	3.906	10,044,149
Fire District No. 7	87,998	4.861	92,087	5.202	92,115	76,070	4.867	15,629,835
Fire District Special Equipment I	55,038							
Kipp Sewer Operations	7,384		11,534		29,253			
Kipp Sewer Bond & Interest	13,658		13,684		14,767			
Totals	860,774	46.056	824,199	46.557	870,568	711,810	45.660	

*Tax rates are expressed in mills

Donald R. Merriman
Clerk

8/16/16

State of Kansas
County
2017

NOTICE OF BUDGET HEARING

The governing body of
Saline County
will meet on August 16, 2016 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,573,373	15.011	18,396,992	18.255	19,489,744	10,170,441	17.997
Bond & Interest							
Road & Bridge	7,163,534	10.090	7,080,138	9.960	7,666,045	5,557,652	9.834
Saline County Public Health	2,332,518	1.311	2,336,877	1.348	2,343,425	539,085	0.954
Noxious Weed	376,051	0.471	334,102	0.399	315,421	192,861	0.341
Special Bridge Constr.	1,670,495	2.008	297,054	2.012	2,529,508	1,130,267	2.000
Employee Benefits	4,690,435	9.156	6,111,936	6.301	6,058,807	3,473,341	6.146
Special Parks & Recreation	18,454		26,618		20,424		
Special Alcohol Programs	17,834		23,578		29,988		
Saline County 911	312,154		173,346				
Noxious Weed Capital Outlay	27,117		1,442		37,869		
Adm. Capital Improv. Prgm.	2,410		10,000		115,740		
Saline County Capital Improv	17,238		525,000		4,039,583		
Health Capital Outlay					126,555		
Non-Budgeted Funds - Page 1	818,880						
Non-Budgeted Funds - Page 2	153,772						
Non-Budgeted Funds - Page 3	2,184,595						
Non-Budgeted Funds - Page 4	106,742						
Totals	35,465,602	38.047	35,317,083	38.275	42,773,109	21,063,647	37.272
Less: Transfers	1,123,549		593,000		908,836		
Net Expenditure	34,342,053		34,724,083		41,864,273		
Total Tax Levied	20,460,266		21,000,381		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	539,696,068		548,696,260		565,133,216		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	237,739	237,739	237,739
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	2,484,181	2,229,356	1,989,930
Total	2,721,920	2,467,095	2,227,669

*Tax rates are expressed in mills

8-16-16

Saline County

State of Kansas
County Special District
2017

The governing body of
Saline County Fire District Nos. 1, 2, 3, 4, 5, 6, and 7
and Kipp Sewer District
will meet on August 9, 2016 at 11:00 a.m. at the Saline County - City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Saline County Administrative Resource Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 1	116,913	3.819	117,000	3.627	120,000	103,798	3.606	28,781,031
Fire District No. 2	167,082	4.698	167,405	4.739	174,405	156,689	4.543	34,493,304
Fire District No. 3	118,530	4.488	120,000	3.860	140,000	122,317	4.421	27,668,337
Fire District No. 4	91,455	19.078	89,124	20.143	86,403	77,120	19.908	3,873,910
Fire District No. 5	156,143	4.683	166,265	4.765	166,525	136,583	4.409	30,977,719
Fire District No. 6	46,573	4.429	47,100	4.221	47,100	39,233	3.906	10,044,149
Fire District No. 7	87,998	4.861	92,087	5.202	92,115	76,070	4.867	15,629,835
Fire District Special Equipment Funds	55,038							
Kipp Sewer Operations	7,384		11,534		29,253			
Kipp Sewer Bond & Interest	13,658		13,684		14,767			
Totals	860,774	46.056	824,199	46.557	870,568	711,810	45.660	

*Tax rates are expressed in mills

Clerk

Page No.

RESOLUTION # 16-2202

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE SALINE COUNTY RURAL FIRE DISTRICT #1 AND FIRE DISTRICT #3 GOVERNING BODY WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Saline County Rural Fire Districts #1 and #3 exceeding the amount levied to finance the 2016 budget of the Saline County Rural Fire Districts #1 and #3, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of 1) new improvements; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; 3) property located within added jurisdictional territory, and 4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Saline County Rural Fire District #1 and Saline County Rural Fire District #3 provides essential services to its citizens; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Saline County Rural Fire District #1 and Saline County Rural Fire District #3 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED this 16th day of August, 2016 by the Saline County Board of Commissioners.

BOARD OF COUNTY COMMISSIONERS
SALINE COUNTY, KANSAS

Monte Shadwick, Chairman

John Price, Vice Chairman

M. Luci Larson, Secretary

Jim Gile, Commissioner

David Smith, Commissioner

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

ATTEST:

Donald R. Merriman, County Clerk

Vote: Aye 5 Nay 0

Publisher's Affidavit

I, Christy Fink, being duly sworn declare that I am a Legal Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Vote Publication Notice has been correctly published in the entire issue of said newspaper one time, publication being given in the issue of August 19, 2016

Christy Fink

Subscribed and sworn to before me, this 19th day of August A.D. 20 16

Melissa Windholz
Notary Public

Printer's Fee $20.34

MELISSA WINDHOLZ
My Appt. Exp. 3-8-'20

(Published in the Salina Journal August 19, 2016)
NOTICE OF VOTE
In adopting the 2017 budget for RFD #1 & #3 the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget. (1t)