

CERTIFICATE

State of Kansas
County
2017

To the Clerk of Ness County, Kansas, State of Kansas

We, the undersigned, officers of

Ness County, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	2,451,946	1,295,044	19.215
Road & Bridge	68-5,101	8	2,581,107	1,565,208	23.224
Ambulance Service	65-6113	9	198,030	99,877	1.482
Health	65-2047	9	190,948	108,514	1.610
Appraiser's Cost	19-436	10	172,266	107,538	1.596
Noxious Weed	2-1318	10	389,225	144,634	2.146
Employee Benefit	12-1610	11	471,250	393,427	5.838
Special Alcohol		12	12,272		
Noxious Weed Capital Outlay		12	16,612		
Solid Waste		13	274,693		
Solid Waste-Postclosure		13			
E-911 Tax		14	150,030		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Totals		xxxxx	6,908,379	3,714,241	55.111
Budget Summary		0			
Budget Summary2					
Neighborhood Revitalization Rebate					
					County Clerk's Use Only
					67,396,309
					Nov 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:
Adams Brown Beran & Ball CPA's

Address:
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kberan@abbb.com

Jandrea Y. Rupp
Frederick P. Fl...

Attest: *August 22, 2016*
Daniel S. Carr
County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>3,268,985</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,268,985</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>223,841</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>15,250,820</u>	
5b. Personal property 2015	- <u>27,801,697</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>173,001</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>396,842</u>	
8. Total estimated valuation July 1, 2016	<u>67,460,129</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>67,063,287</u>	
10. Factor for increase (7 divided by 9)	<u>0.00592</u>	
11. Amount of increase (10 times 3)		+ \$ <u>19,344</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,288,329</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,288,329</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>4,086</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>3,292,415</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Ness County, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,517,117	1,291,790	460,883
Receipts:			
Ad Valorem Tax	1,489,579	1,099,151	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,332	0	
Motor Vehicle Tax	60,376	50,711	47,174
Recreational Vehicle Tax	1,417	1,220	1,066
16/20M Vehicle Tax	0	14,173	10,721
Commercial Vehicle Tax	11,281	9,775	11,007
Watercraft Tax	0	397	363
Gross Earnings (Intangible) Tax	10,115	11,415	9,811
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Severance Tax	65,038	10,000	10,000
Federal Aid	0	0	
State Aid	0	0	
Licenses and Fees	0		
County Officer Fees	37,911	10,000	10,000
Game Licenses Fees	506	0	
ROD Subscription Fees	11,080	0	
Mortgage Registration Fees	50,227	10,000	10,000
Use of Money and Property	0		
Interest on Taxes	5,343	2,100	2,100
Interest on Idle Funds	24,733	25,000	20,000
Transfers In - Treasurer Special Auto	26,437	0	
Reimbursements	11,728	0	
Transfer In - Oil and Gas Depl Fund	0	255,000	510,000
Windfarm Receipts		77,565	79,116
Neighborhood Revitalization Rebate	(20,945)	(22,531)	(25,339)
Miscellaneous	28,856	5,000	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,829,014	1,558,976	696,019
Resources Available:	3,346,131	2,850,766	1,156,902

Ness County, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,346,131	2,850,766	1,156,902
Expenditures:			
County Commissioners	119,120	126,870	138,486
County Clerk	119,594	132,716	138,457
County Treasurer	117,347	117,651	122,249
County Attorney/Counselor	75,781	80,079	84,191
Register of Deeds	101,989	95,946	96,521
Unified Courts	47,952	79,242	57,242
Courthouse General	233,512	377,950	344,800
Maintenance Engineer	44,004	45,085	47,767
Sheriff	774,840	797,399	867,521
Economic Development	25,770	69,990	73,363
Emergency Preparedness	63,813	67,355	69,518
Election	17,146	36,800	92,200
County Fair	24,400	24,400	24,400
Airport	5,200	55,200	10,000
Soil Conservation	18,000	18,000	18,000
Mental Health	20,650	20,650	20,650
Intellectual Disability	17,000	17,000	17,000
Senior Citizen	71,523	71,350	73,381
Parks & Recreation	1,000	1,200	1,200
Historical Society	6,000	6,000	6,000
Juvenile Detention	0	4,000	4,000
Old Settler's Reunion	5,000	0	0
GIS Coordinator	0	0	0
Ness County Law Library	0	0	0
Transfer to Solid Waste	24,700	25,000	25,000
Transfer to Capital Improv Reserve	50,000	50,000	50,000
Transfer to Capital Equipment Reserve	70,000	70,000	70,000
0	0	0	0
Subtotal	2,054,341	2,389,883	2,451,946
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,054,341	2,389,883	2,451,946
Unencumbered Cash Balance Dec 31	1,291,790	460,883	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,645,135	2,475,914	2,451,946
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,451,946
		Tax Required	1,295,044
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	1,295,044

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commissioners			
Salaries	102,860	109,630	117,746
Contractual	15,568	16,090	18,090
Commodities	192	650	650
Capital Outlay	500	500	2,000
Total	119,120	126,870	138,486
County Clerk			
Salaries	112,913	123,776	130,517
Contractual	3,159	5,340	5,590
Commodities	2,219	2,100	2,350
Capital Outlay	1,303	1,500	0
Total	119,594	132,716	138,457
County Treasurer			
Salaries	105,130	100,721	106,889
Contractual	8,293	11,930	10,360
Commodities	3,924	5,000	5,000
Capital Outlay		0	
Total	117,347	117,651	122,249
County Attorney/Counselor			
Salaries	65,404	61,474	64,861
Contractual	9,617	18,080	16,730
Commodities	405	475	600
Capital Outlay	355	50	2,000
Total	75,781	80,079	84,191
Register of Deeds			
Salaries	82,869	83,211	87,761
Contractual	2,798	3,535	5,060
Commodities	6,552	6,200	3,700
Capital Outlay	9,770	3,000	
Total	101,989	95,946	96,521
Unified Courts			
Contractual	37,603	49,042	49,042
Commodities	3,409	2,500	2,000
Capital Outlay	6,940	27,700	6,200
Total	47,952	79,242	57,242
Courthouse General			
Contractual	140,160	146,800	132,300
Commodities	38,330	59,150	65,500
Capital Outlay	52,462	92,000	97,000
Capital Improvements	2,560	80,000	50,000
Total	233,512	377,950	344,800
Maintenance Engineer			
Salaries	41,178	40,755	43,437
Contractual	703	830	830
Commodities	2,123	3,000	3,000
Capital Outlay	0	500	500
Total	44,004	45,085	47,767
Total - Page 7b	859,299	1,055,539	1,029,713

Ness County, Kansas

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Sheriff			
Salaries	743,272	764,649	811,611
Contractual	45,604	57,650	58,310
Commodities	53,511	64,100	76,100
Capital Outlay	130,270	111,000	121,500
Less: Reimbursement	(197,817)	(200,000)	(200,000)
Total	774,840	797,399	867,521
Economic Development			
Salaries	20,058	59,960	63,633
Contractual	3698	7,330	7,280
Commodities	243	2,200	1,950
Capital Outlay	1,771	500	500
Total	25,770	69,990	73,363
Emergency Preparedness			
Salaries	43,477	44,065	46,028
Contractual	6,955	13,030	8,940
Commodities	11,031	6,760	11,050
Capital Outlay	2,350	3,500	3,500
Total	63,813	67,355	69,518
Election			
Salaries	4,004	8,500	8,500
Contractual	7,067	25,000	29,400
Commodities	1,595	3,300	3,300
Transfer to Equipment Reserve			51,000
Capital Outlay	4,480		
Total	17,146	36,800	92,200
County Fair			
Premiums	5,000	5,000	5,000
Building	7,000	7,000	7,000
Insurance	4,400	4,400	4,400
Entertainment	8,000	8,000	8,000
Total	24,400	24,400	24,400
Airport			
Airport Maintenance	5,200	5,200	10,000
Airport Grant Matching	0	50,000	
Total	5,200	55,200	10,000
Soil Conservation	18,000	18,000	18,000
Mental Health	20,650	20,650	20,650
Intellectual Disability	17,000	17,000	17,000
Senior Citizen	71,523	71,350	73,381
Parks & Recreation	1,000	1,200	1,200
Historical Society	6,000	6,000	6,000
Juvenile Detention	0	4,000	4,000
Old Settler's Reunion	5,000	0	0
GIS Coordinator	0	0	0
Ness County Law Library	0	0	0
Transfer to Solid Waste	24,700	25,000	25,000
Transfer to Capital Improv Reserve	50,000	50,000	50,000
Transfer to Capital Equipment Reserve	70,000	70,000	70,000
Total - Page 7c	1,195,042	1,334,344	1,422,233
Total - Page 7b	859,299	1,055,539	1,029,713
Total Expenditures**	2,054,341	2,389,883	2,451,946

**Note: The Detail Total Expenditures should match to the General Subtotal.

Ness County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	992,150	1,219,734	561,069
Receipts:			
Ad Valorem Tax	1,806,159	1,222,558	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,259	0	
Motor Vehicle Tax	84,131	61,475	52,469
Recreational Vehicle Tax	1,974	1,480	1,186
16/20M Vehicle Tax	0	17,181	11,925
Commercial Vehicle Tax	15,719	11,850	12,243
Watercraft Tax	0	481	403
Special City & County Highway	337,437	309,231	309,231
State of Kansas - Connecting Links	14,021	0	
Fed Reim - Engineering Fees - Prior Years	0	0	
Sale of Material and Equipment	26,654	5,000	5,000
State Aid	0	0	
FEMA Reimbursement	21,908	0	
Windfarm Receipts		86,273	87,998
Neighborhood Revitalization Rebate	-25,391	-25,060	(30,625)
Miscellaneous	6,707	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,308,578	1,695,469	454,830
Resources Available:	3,300,728	2,915,203	1,015,899
Expenditures:			
Maintenance:			
Personal Services	995,091	1,106,195	1,162,534
Contractual	2,835	3,000	5,500
Commodities	448,027	536,700	791,700
Capital Outlay	18,261	206,000	91,000
Administrative:			
Personal Services	132,701	122,839	128,223
Contractual	60,068	56,400	78,150
Commodities	4,011	2,000	3,000
Capital Outlay	0	1,000	1,000
Transfer Out	420,000	320,000	320,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,080,994	2,354,134	2,581,107
Unencumbered Cash Balance Dec 31	1,219,734	561,069	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	2,866,689	2,579,194	2,581,107
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,581,107
		Tax Required	1,565,208
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		1,565,208

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	183,486	53,145	87,396
Receipts:			
Ad Valorem Tax	88,015	93,483	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	933	0	
Motor Vehicle Tax	4,820	3,022	4,012
Recreational Vehicle Tax	113	73	91
16/20 M Vehicle Tax	0	845	912
Commercial Vehicle Tax	901	853	936
Watercraft Tax	0	24	31
Windfall Receipts		6,597	6,729
Neighborhood Revitalization Rebate	-1,248	-1,916	-1,954
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	93,534	102,981	10,757
Resources Available:	277,020	156,126	98,153
Expenditures:			
Contractual	50,074	63,730	63,030
Commodities	0	5,000	5,000
Capital Outlay	173,801		130,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	223,875	68,730	198,030
Unencumbered Cash Balance Dec 31	53,145	87,396	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	269,957	135,646	198,030
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			198,030
Tax Required			99,877
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			99,877

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	74,179	75,210	50,683
Receipts:			
Ad Valorem Tax	95,787	105,718	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	873	0	
Motor Vehicle Tax	445	3,288	4,537
Recreational Vehicle Tax	10	79	103
16/20 M Vehicle Tax	0	919	1,031
Commercial Vehicle Tax	83	634	1,059
Watercraft Tax	0	26	35
State Aid	7,377	5,000	5,000
Federal Aid	10,366	7,000	7,000
Health Services	55,790	15,000	6,000
Reimbursements	0	1,500	1,500
Windfarm Receipts		7,460	7,609
Neighborhood Revitalization Rebate	-1,358	-2,167	-2,123
Miscellaneous	190	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	169,563	144,457	31,751
Resources Available:	243,742	219,667	82,434
Expenditures:			
Personal Services	95,057	102,785	109,712
Contractual Services	24,806	31,049	29,636
Commodities	48,669	32,950	49,400
Capital Outlay	0	2,200	2,200
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	168,532	168,984	190,948
Unencumbered Cash Balance Dec 31	75,210	50,683	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	175,718	171,151	190,948
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			190,948
Tax Required			108,514
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			108,514

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	67,385	63,772	46,970
Receipts:			
Ad Valorem Tax	136,580	146,081	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,424	0	
Motor Vehicle Tax	6,355	4,642	6,269
Recreational Vehicle Tax	149	112	142
16/20 M Vehicle Tax	0	1,297	1,425
Commercial Vehicle Tax	1,187	895	1,463
Watercraft Tax	0	36	48
State Aid	0	0	
Windfarm Receipts		10,309	10,515
Neighborhood Revitalization Rebate	-1,917	-2,994	-2,104
Miscellaneous	1,092	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	144,870	160,378	17,758
Resources Available:	212,255	224,150	64,728
Expenditures:			
Personal Services	135,532	143,220	144,356
Contractual Services	9,339	23,710	20,610
Commodities	2,776	6,500	5,000
Capital Outlay	836	3,750	2,300
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	148,483	177,180	172,266
Unencumbered Cash Balance Dec 31	63,772	46,970	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	198,859	180,174	172,266
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,266
		Tax Required	107,538
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		107,538

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,321	18,811	18,367
Receipts:			
Ad Valorem Tax	137,264	151,186	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,450	0	
Motor Vehicle Tax	6,765	4,682	6,488
Recreational Vehicle Tax	159	113	147
16/20 M Vehicle Tax	0	1,308	1,475
Commercial Vehicle Tax	1,264	902	1,514
Watercraft Tax	0	37	50
Chemical Sales	596,335	208,500	208,500
Windfarm Receipts		10,667	10,880
Neighborhood Revitalization Rebate	-1,934	-3,099	-2,830
Miscellaneous	3,779	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	745,082	374,296	226,224
Resources Available:	753,403	393,107	244,591
Expenditures:			
Personal Services	83,630	95,850	110,535
Contractual Services	9,684	11,890	11,740
Commodities	640,285	262,750	262,650
Capital Outlay	993	1,250	1,300
Transfer to Noxious Weed Capital Outlay	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	734,592	374,740	389,225
Unencumbered Cash Balance Dec 31	18,811	18,367	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	366,268	377,839	389,225
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	389,225
		Tax Required	144,634
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		144,634

See Tab A

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	136,534	127,590	34,915
Receipts:			
Ad Valorem Tax	371,914	336,394	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,785	0	
Motor Vehicle Tax	13,069	12,691	14,437
Recreational Vehicle Tax	307	305	326
16/20 M Vehicle Tax	0	3,547	3,281
Commercial Vehicle Tax	2,442	2,446	3,369
Watercraft Tax	0	99	111
Transfers In	1,284	0	
Reimbursements	0	0	
Windfarm Receipts		23,739	24,214
Neighborhood Revitalization Rebate	-5,242	-6,896	-2,830
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	387,559	372,325	42,908
Resources Available:	524,093	499,915	77,823
Expenditures:			
Social Security	119,330	129,000	132,225
Employee Retirement	197,917	225,000	227,250
Workmen's Compensation Insurance	51,973	65,000	65,000
Unemployment Insurance	908	15,000	15,000
Medicare	26,375	31,000	31,775
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	396,503	465,000	471,250
Unencumbered Cash Balance Dec 31	127,590	34,915	XXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	475,152	471,896	471,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	471,250
		Tax Required	393,427
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		393,427

Ness County, Kansas

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	8,617	9,444	10,407
Receipts:			
Private Club Liquor Tax	1,827	1,963	1,865
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,827	1,963	1,865
Resources Available:	10,444	11,407	12,272
Expenditures:			
Contractual Services	1,000	1,000	12,272
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,000	1,000	12,272
Unencumbered Cash Balance Dec 31	9,444	10,407	0
2015/2016/2017 Budget Authority Amount	3,596	11,954	12,272

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,612	10,612	13,612
Receipts:			
Transfer from Noxious Weed	0	3,000	3,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	3,000	3,000
Resources Available:	10,612	13,612	16,612
Expenditures:			
Contractual Services	0	0	
Capital Outlay	0		16,612
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	16,612
Unencumbered Cash Balance Dec 31	10,612	13,612	0
2015/2016/2017 Budget Authority Amount	13,612	16,612	16,612

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,615	65,221	55,641
Receipts:			
Disposal Fees	248,848	230,000	230,000
Transfers In	24,700	25,000	25,000
Miscellaneous	845	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	274,393	255,000	255,000
Resources Available:	305,008	320,221	310,641
Expenditures:			
Personal Services	49,877	55,830	53,963
Contractual Services	163,970	160,000	171,980
Commodities	15,940	36,750	36,750
Capital Outlay	0	2,000	2,000
Transfers to Solid Waste Post Closure	10,000	10,000	10,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	239,787	264,580	274,693
Unencumbered Cash Balance Dec 31	65,221	55,641	35,948
2015/2016/2017 Budget Authority Amount	258,455	264,580	274,693

Adopted Budget

Adopted Budget Solid Waste-Postclosure	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	109,470	119,470	129,470
Receipts:			
Transfer from Solid Waste	10,000	10,000	10,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	10,000	10,000	10,000
Resources Available:	119,470	129,470	139,470
Expenditures:			
Post Closure Cost	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	119,470	129,470	139,470
2015/2016/2017 Budget Authority Amount	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget E-911 Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	57,114	77,030	96,030
Receipts:			
Collections	50,278	54,000	54,000
Miscellaneous	271	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,549	54,000	54,000
Resources Available:	107,663	131,030	150,030
Expenditures:			
Contractual Services	6,879	10,000	10,000
Capital Outlay	23,754	25,000	140,030
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,633	35,000	150,030
Unencumbered Cash Balance Dec 31	77,030	96,030	0
2015/2016/2017 Budget Authority Amount	3,500	161,614	150,030

See Tab A

Ness County, Kansas

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Register of Deeds Technolo		Micro Loan		Secuting Attorney's Train		Special Motor Vehicle Ta		Law Enforcement Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,285	Cash Balance Jan 1	45,788	Cash Balance Jan 1	6,354	Cash Balance Jan 1	0	Cash Balance Jan 1	8,791	76,218

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	12,930			Collections	1,505	Collections	40,807	Collections	450	
Total Receipts	12,930	Total Receipts	0	Total Receipts	1,505	Total Receipts	40,807	Total Receipts	450	55,692
Resources Available:	28,215	Resources Available:	45,788	Resources Available:	7,859	Resources Available:	40,807	Resources Available:	9,241	131,910

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	4,014					Personal Services	7,080			
						Commodities	6,006			
						Transfers Out	27,721			
Total Expenditures	4,014	Total Expenditures	0	Total Expenditures	0	Total Expenditures	40,807	Total Expenditures	0	44,821
Cash Balance Dec 31	24,201	Cash Balance Dec 31	45,788	Cash Balance Dec 31	7,859	Cash Balance Dec 31	0	Cash Balance Dec 31	9,241	87,089 **
										87,089 **

**Note: These two block figures should agree.

Ness County, Kansas

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Oil and Gas Depletion Trust		County Clerk Technology		City Treasurer Technology					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	2,127,129	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1	2,127,129

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Taxes	329,948	Collections	3,231	Collections	3,231					
Interest Income	14,875									
Total Receipts	344,823	Total Receipts	3,231	Total Receipts	3,231	Total Receipts	0	Total Receipts	0	351,285
Resources Available:	2,471,952	Resources Available:	3,231	Resources Available:	3,231	Resources Available:	0	Resources Available:	0	2,478,414

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,471,952	Cash Balance Dec 31	3,231	Cash Balance Dec 31	3,231	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,478,414 **
										2,478,414 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Ness County, Kansas
will meet on August 22, 2016 at 9:00 AM at Ness County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ness County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,054,341	14.884	2,389,883	15.616	2,451,946	1,295,044	19.197
Road & Bridge	2,080,994	18.043	2,354,134	17.369	2,581,107	1,565,208	23.202
Ambulance Service	223,875	0.887	68,730	1.328	198,030	99,877	1.481
Health	168,532	0.965	168,984	1.502	190,948	108,514	1.609
Appraiser's Cost	148,483	1.362	177,180	2.075	172,266	107,538	1.594
Noxious Weed	734,592	1.374	374,740	2.148	389,225	144,634	2.144
Employee Benefit	396,503	3.725	465,000	4.779	471,250	393,427	5.832
Special Alcohol	1,000		1,000		12,272		
Noxious Weed Capital C					16,612		
Solid Waste	239,787		264,580		274,693		
Solid Waste-Postclosure							
E-911 Tax	30,633		35,000		150,030		
Non-Budgeted Funds-A	292,596						
Non-Budgeted Funds-B	44,821						
Non-Budgeted Funds-C							
Totals	6,416,157	41.240	6,299,231	44.817	6,908,379	3,714,241	55.059
Less: Transfers	602,421		475,000		475,000		
Net Expenditure	5,813,736		5,824,231		6,433,379		
Total Tax Levied	4,486,988		3,268,985		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	108,802,480		72,938,710		67,460,129		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	412,587	313,555	211,658
Total	412,587	313,555	211,658

*Tax rates are expressed in mills

Renee Kerr
Clerk

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Ness County, Kansas

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Outstanding Indebtedness.

	2014	2015	2016
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Revenue Bonds	0	0	0
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Total	412,587	313,555	211,658

*Tax rates are expressed in mills

Renee Kerr
Clerk

RESOLUTION NO 2016-07

A resolution expressing the property taxation policy of the Ness County, Kansas Commission with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Ness County, Kansas exceeding the amount levied to finance the 2016 budget of Ness County, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Ness County, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Ness County, Kansas Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22nd day of August, 2016 by the Ness County, Kansas Commission.



Ness County, Kansas Commission

Shonda U. Rupp

Fredrick P. Hill

Attest: *Renee S. Kerr*
Renee S. Kerr, Ness County Clerk

Sample Notice of Vote Publication

Notice of Vote - Ness County, Kansas

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 2 members voted in favor of the budget and 0 members voted against the budget.