



Marion County

2017

CERTIFICATE (2)

Table of Contents:		Page No.	Res/Notice of Vote	2017 Adopted Budget			
				Expenditures	2016 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Burns Cemetery	17-1330	27	No	11,715	1,572	.667	2,356,667
Claney Cemetery	17-1330	29	No	22,205	3,165	1.014	3,120,909
College Hill Cemetery	17-1330	31	No	2,972	912	1.853	336,741
French Creek Cemetery	17-1330	33	No	25,707	733	.213	3,448,743
Gard Cemetery	17-1330	35	No	5,319	965	.594	1,623,866
Grant Cemetery	17-1330	37	No	11,066	2,240	.923	2,425,980
Lewis Cemetery	17-1330	39	No	11,484	4,758	1.250	3,807,263
Lincolnvillle Cemetery	17-1330	41	No	8,667	7,531	1.250	6,023,800
Lost Springs Cemetery	17-1330	43	No	7,502	2,197	.703	3,125,788
Pilsen Cemetery	17-1330	45	No	23,532	5,242	1.604	3,268,478
Prairie Lawn Cemetery	17-1330	47	No	244,901	38,699	2.106	16,600,198
Summit Cemetery	17-1330	49	No	13,877	2,686	2.694	996,998
Tampa Community Cemetery	17-1330	51	No	30,751	8,021	1.711	4,687,545
Whitewater Cemetery	17-1330	53	No	9,053	2,781	2.303	1,207,700
Marion Co Fire #1-General	19-3610	55	No	77,669	32,003	5.187	6,170,221
Marion Co Fire #1-Sp Equip	19-3610	56	No	26,169	0	-	-
Marion Co Fire #1-Fire Relf	19-3610	57		0	0	-	-
Marion Co Fire #2-General	19-3610	59	No	180,611	63,884	4.948	10,856,533
Marion Co Fire #2-Sp Equip	19-3610	60	No	125,643	0	-	-
Marion Co Fire #3-General	19-3610	62	Yes	85,713	28,095	6.666	4,246,643
Marion Co Fire #3-Sp Equip	19-3610	63	Yes	1,521	0	-	-
Marion Co Fire #3-Fire Relf	19-3610	64		0	0	-	-
Marion Co Fire #4-General	19-3610	66	No	57,868	32,853	1.693	18,298,557
Marion Co Fire #4-Sp Equip	19-3610	67	No	69,925	0	-	-
Marion Co Fire #5-General	19-3610	69	No	69,555	53,178	7.960	6,680,502
Marion Co Fire #5-Sp Equip	19-3610	71	No	36,877	0	-	-
Marion Co Fire #6-General	19-3610	72	No	49,191	26,443	5.239	5,046,954
Marion Co Fire #7-General	19-3610	74	Yes	53,610	23,514	4.267	5,511,307
Marion Co Fire #7-Sp Equip	19-3612C	76	Yes	0	0	-	-

MN CO ONLY

MN CO ONLY

MN CO ONLY

MN CO ONLY

\*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>8,516,805</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,516,805</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>1,055,823</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>4,031,163</u>	
5b. Personal property 2015	- <u>2,653,367</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,377,796</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>425,170</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,858,789</u>	
8. Total estimated valuation July 1, 2016	<u>125,216,058</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>122,357,269</u>	
10. Factor for increase (7 divided by 9)	<u>0.02336</u>	
11. Amount of increase (10 times 3)		+ \$ <u>198,989</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>8,715,794</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,715,794</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>10,646</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>8,726,440</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.









Marion County, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,670,567	1,918,547	1,954,633
Receipts:			
Ad Valorem Tax	3,263,960	3,444,589	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	48,826	45,000	15,000
Motor Vehicle Tax	276,180	309,413	307,740
Recreational Vehicle Tax	4,516	5,101	4,991
16/20M Vehicle Tax	22,765	22,714	24,966
Commercial Vehicle Tax	13,935	0	0
Watercraft Tax	5,151	3,101	3,257
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Alcoholic Liquor	94	120	120
Local Sales Tax	681,173	700,000	670,000
Federal Flood Control	917	400	400
Zoning Fees	2,540	3,500	3,500
County Officers Fees	48,300	35,000	35,000
Game License Fees	205	100	100
Judicial/Reimb.	31,774	20,000	20,000
Mortgage Reg Fees	97,206	70,000	70,000
Int. and Penal. On Taxes	44,207	45,000	45,000
Special Auto-Close Out	66,835	65,000	65,000
Lake Patrol	0	0	0
Severance Tax	2,230	1,500	1,500
Motor Vehicle Sales Tax	839	0	0
Cable Franchise Fees	1,654	800	800
Federal Owned Land Ent.	30,800	30,000	30,000
Antique Vehicle Tax	7,055	4,000	4,000
Drivers License Fees	2,973	5,000	5,000
Court Fees	3,164	0	0
Reimbursed Expense	99,900	70,000	70,000
Sheriff Dept Fees	9,115	5,500	5,500
Environmental Fees	3,011	500	500
Vehicle Interest	1,557	0	0
Vehicle Rental Tax	173	0	0
Emerg. Man. - SLA Grant, FEMA Grant- E	28,289	5,000	5,000
Diversion	9,752	0	0
Booking Fees	4,071	2,500	2,500
Insurance Refund	35,531	0	0
Tourism & Marketing	0	0	0
Performance Bond/ Wind Farm	0	0	0
Trf from Debt Service	0	0	73
Oil & Gas Depletion	0	0	87,470
State Tax Credit--Window Project	0	0	175,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,204	15,000	15,000
Neighborhood Revitalization Rebate	-78,464	-75,974	-69,839
Miscellaneous	48,129	30,000	30,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>4,837,567</b>	<b>4,862,864</b>	<b>1,628,078</b>
<b>Resources Available:</b>	<b>6,508,134</b>	<b>6,781,411</b>	<b>3,582,711</b>

Marion County, Kansas

2017

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Resources Available:</b>	6,508,134	6,781,411	3,582,711
<b>Expenditures:</b>			
County Commission	58,708	63,038	63,038
County Clerk	153,776	170,598	185,232
County Treasurer	210,835	223,000	240,518
County Attorney	216,743	205,000	196,302
Register of Deeds	76,608	82,732	91,500
Sheriff	532,509	532,700	607,375
Jail	247,200	258,745	275,317
Communications	327,450	344,766	359,251
Courthouse	537,205	630,411	779,101
Emergency Management	88,142	87,950	101,930
Judicial	155,508	154,005	190,524
ECDEV/Counselor/Manager	77,487	100,346	83,984
Road & Bridge	1,435,775	1,422,596	1,412,512
Appropriation Funds	301,240	304,741	313,596
Plan, Zoning & Environ	79,706	80,950	113,188
Sales Tax Other 20%	60,773	37,200	236,800
<b>Subtotal</b>	4,559,665	4,698,778	5,250,168
County Building Maintenance	0	0	110,000
Law Enforcement Facility	0	0	0
Multi-Purpose Building (\$1.5 Million)	26,922	0	1,109,214
Rural Opp Zone ST Loan	3,000	3,000	3,000
LSE Purchase Jail Land	0	0	0
Clean Water Grant Expense	0	0	0
Ambulance Operations	0	0	275,475
Trf to Special Equipment	0	125,000	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>4,589,587</b>	<b>4,826,778</b>	<b>6,747,857</b>
Unencumbered Cash Balance Dec 31	1,918,547	1,954,633	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	6,466,285	6,494,644	6,747,857
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,747,857
Tax Required			3,165,146
Delinquent Comp Rate	0.0%		0
Amount of 2016 Ad Valorem Tax			3,165,146

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>County Commission</b>			
Personal Services	53,659	54,288	54,288
Contractual Services	4,787	6,450	6,450
Commodities	262	300	300
Capital Outlay	0	2,000	2,000
<b>Total</b>	<b>58,708</b>	<b>63,038</b>	<b>63,038</b>
<b>County Clerk</b>			
Personal Services	145,142	158,987	169,732
Contractual Services	5,458	7,500	8,000
Commodities	2,500	3,000	3,500
Capital Outlay	676	1,111	4,000
<b>Total</b>	<b>153,776</b>	<b>170,598</b>	<b>185,232</b>
<b>County Treasurer</b>			
Personal Services	176,417	184,000	199,518
Contractual Services	32,862	33,000	33,000
Commodities	1,556	2,000	4,000
Capital Outlay	0	4,000	4,000
<b>Total</b>	<b>210,835</b>	<b>223,000</b>	<b>240,518</b>
<b>County Attorney</b>			
Personal Services	129,688	144,000	126,302
Contractual Services	57,599	31,000	40,000
Commodities	2,648	3,500	3,500
Capital Outlay	4,539	3,500	3,500
Juvenile Detention Costs	22,269	23,000	23,000
<b>Total</b>	<b>216,743</b>	<b>205,000</b>	<b>196,302</b>
<b>Register of Deeds</b>			
Personal Services	74,074	78,732	85,400
Contractual Services	749	2,000	2,000
Commodities	1,785	2,000	2,000
Capital Outlay	0	0	2,100
<b>Total</b>	<b>76,608</b>	<b>82,732</b>	<b>91,500</b>
<b>Sheriff</b>			
Personal Services	387,895	400,000	453,325
Contractual Services	39,798	37,000	39,500
Commodities	41,819	63,000	59,850
Capital Outlay	8,294	3,700	2,500
Sheriff Vehicle	54,534	28,000	51,700
DARE	169	1,000	500
<b>Total</b>	<b>532,509</b>	<b>532,700</b>	<b>607,375</b>
<b>Jail</b>			
Personal Services	163,803	169,845	164,617
Contractual Services	28,692	54,400	67,200
Commodities	49,261	32,000	41,000
Capital Outlay	5,444	2,500	2,500
<b>Total</b>	<b>247,200</b>	<b>258,745</b>	<b>275,317</b>
<b>Communications</b>			
Personal Services	318,951	333,766	335,511
Contractual Services	6,954	8,000	12,000
Commodities	1,545	3,000	3,500
Capital Outlay	0	0	8,240
<b>Total</b>	<b>327,450</b>	<b>344,766</b>	<b>359,251</b>
<b>Total - Page 7b</b>	<b>1,823,829</b>	<b>1,880,579</b>	<b>2,018,533</b>

Marion County, Kansas

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**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>Courthouse</b>			
Personal Services	44,325	46,350	51,912
Contractual Services	316,638	300,000	310,000
Commodities	23,910	22,000	30,000
Capital Outlay	0	1,500	1,500
Lse. Purch.-Postage Mach	4,416	4,416	4,416
Diversion	10,623	0	0
Computer Oper & Equip	34,271	50,000	50,000
Marion Co. Employee Fund	588	0	0
Other	35,798	0	0
Heritage Trust Fund	6,845	3,000	3,000
Community Corrections	3,089	3,145	3,145
AS400 & Team	0	0	50,000
County Road Project	0	0	0
Joint Mortgage Registration Fees	0	0	0
Window Project	28,128	200,000	190,000
Window Project Lease Purchase	0	0	85,128
Vehicle	28,574	0	0
<b>Total</b>	<b>537,205</b>	<b>630,411</b>	<b>779,101</b>
<b>Emergency Management</b>			
Personal Services	43,833	45,550	47,530
Contractual Services	9,118	16,200	18,200
Commodities	8,685	12,000	12,000
Capital Outlay	1,568	10,000	5,000
Vehicle Replacement	0	0	15,000
EMPG Grant	24,938	4,200	4,200
<b>Total</b>	<b>88,142</b>	<b>87,950</b>	<b>101,930</b>
<b>Judicial</b>			
Contractual Services	141,049	139,530	172,924
Commodities	8,728	10,600	15,600
Capital Outlay	5,731	1,875	0
Other	0	2,000	2,000
<b>Total</b>	<b>155,508</b>	<b>154,005</b>	<b>190,524</b>
<b>ECDEV/Counselor/Manager</b>			
Personal Services	43,197	45,000	44,932
Contractual Services	9,173	9,000	14,552
Commodities	4,177	3,500	3,500
Capital Outlay	3,973	5,000	5,000
Marketing	16,967	16,000	16,000
Vehicle	0	21,846	0
<b>Total</b>	<b>77,487</b>	<b>100,346</b>	<b>83,984</b>
<b>Road &amp; Bridge</b>			
ST-80% portion-Rd Repair	346,280	313,544	285,568
Transfer to Cap Imp - 7 Mills	847,385	862,596	876,512
ST-80% portion-Tftr to Cap Imp - 2 Mills	242,110	246,456	250,432
<b>Total</b>	<b>1,435,775</b>	<b>1,422,596</b>	<b>1,412,512</b>
<b>Appropriation Funds</b>			
Special Fair	14,700	16,700	16,700
Extension Council	133,750	135,251	138,106
Soil Conservation	28,790	28,790	28,790
Mental Health	62,000	62,000	65,000
Mentally Handicapped	62,000	62,000	65,000
<b>Total</b>	<b>301,240</b>	<b>304,741</b>	<b>313,596</b>

Plan, Zoning & Environ			
Personal Services	58,966	52,000	68,814
Contractual Services	17,019	22,400	23,824
Commodities	2,436	3,550	3,550
Capital Outlay	1,285	3,000	2,500
Vehicle Replacement	0	0	14,500
Total	79,706	80,950	113,188
Sales Tax Other 20%			
Other	60,773	35,000	129,800
Transfer from Sales Tax to Risk Mgt	0	0	0
New Radios for County Offices	0	0	67,000
Pictometry	0	2,200	40,000
Total	60,773	37,200	236,800
Total - Page7c	2,735,836	2,818,199	3,231,635

Total - Page7b	1,823,829	1,880,579	2,018,533
Total - Page 7c	2,735,836	2,818,199	3,231,635
Total Detail Expenditures**	4,559,665	4,698,778	5,250,168

\*\* Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.







**FUND PAGE - ROAD DETAIL**

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Expenditures:</b>			
<b>Administration</b>			
Personal Services	195,835	207,113	189,334
Contractual Services	100,737	140,000	140,000
Commodities	1,579	2,500	2,500
Capital Outlay	1,385	5,000	10,000
<b>Total</b>	<b>299,536</b>	<b>354,613</b>	<b>341,834</b>
<b>Blacktop Roads</b>			
Personal Services	173,442	178,358	167,876
Commodities	124,611	400,000	917,654
Blacktop Projects	0	0	1,000,000
Contractual Services	47,200	0	0
KDOT Tampa Road Payment	232,743	232,744	232,743
<b>Total</b>	<b>577,996</b>	<b>811,102</b>	<b>2,318,273</b>
<b>Gravel Roads</b>			
Personal Services	461,924	454,196	506,375
Contractual Services	2,180	0	0
Gravel Projects	0	0	200,000
Commodities	683,947	611,579	750,000
<b>Total</b>	<b>1,148,051</b>	<b>1,065,775</b>	<b>1,456,375</b>
<b>Bridge Const 80/20</b>			
Commodities	0	220,000	220,000
<b>Total</b>	<b>0</b>	<b>220,000</b>	<b>220,000</b>
<b>Maintenance Shop</b>			
Personal Services	161,577	169,346	179,672
Contractual	67,630	75,000	75,000
Commodities	259,030	290,000	375,000
Road Signs	13,720	50,000	60,000
Fuel	317,125	520,000	520,000
<b>Total</b>	<b>819,082</b>	<b>1,104,346</b>	<b>1,209,672</b>
<b>Transfers</b>			
Trfr to Spec rd Mach/Equip	335,000	335,000	500,000
<b>Total</b>	<b>335,000</b>	<b>335,000</b>	<b>500,000</b>
<b>Total Detail Expenditures**</b>	<b>3,179,665</b>	<b>3,890,836</b>	<b>6,046,154</b>

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Marion County, Kansas

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	296,034	177,832	104,240
<b>Receipts:</b>			
Ad Valorem Tax	59,792	74,188	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,365	470	470
Motor Vehicle Tax	5,963	5,670	6,628
Recreational Vehicle Tax	98	93	107
16/20 M Vehicle Tax	428	416	538
Commercial Vehicle Tax	312	0	0
Watercraft Tax	116	57	70
Service Fees	372,179	375,000	375,000
First Responder Fees	0	0	0
Reimbursed Expense	9,926	2,500	2,500
Donations	22,900	3,150	3,150
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,437	-1,636	-9,941
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>471,642</b>	<b>459,908</b>	<b>378,522</b>
<b>Resources Available:</b>	<b>767,676</b>	<b>637,740</b>	<b>482,762</b>
<b>Expenditures:</b>			
Personal Services	309,707	350,000	612,000
Contracted Services	58,787	75,500	76,000
Commodities	50,871	70,000	76,000
Capital Outlay	15,268	12,000	13,318
Training	0	0	10,000
Ambulance Replacement (\$135,000)	129,420	0	120,000
Rescue Services	24,191	26,000	26,000
Crew Expenses	1,600	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>589,844</b>	<b>533,500</b>	<b>933,318</b>
Unencumbered Cash Balance Dec 31	177,832	104,240	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	675,457	612,687	933,318
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			933,318
Tax Required			450,556
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			450,556

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraisers Cost	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	61,452	82,001	73,081
<b>Receipts:</b>			
Ad Valorem Tax	310,042	310,423	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,257	700	700
Motor Vehicle Tax	27,481	29,397	27,733
Recreational Vehicle Tax	449	484	450
16/20 M Vehicle Tax	2,455	2,158	2,250
Commercial Vehicle Tax	1,352	0	0
Watercraft Tax	499	295	293
Reimbursed Expense	5,851	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-7,453	-6,847	-6,284
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>345,933</b>	<b>336,610</b>	<b>25,142</b>
<b>Resources Available:</b>	<b>407,385</b>	<b>418,611</b>	<b>98,223</b>
<b>Expenditures:</b>			
Personal Services	235,466	247,530	260,708
Contracted Services	80,117	82,000	89,760
Commodities	6,573	8,000	8,000
Capital Outlay	3,228	0	16,565
Capital Outlay New CAMA	0	4,000	4,000
Digital Mapping Exp	0	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>325,384</b>	<b>345,530</b>	<b>383,033</b>
Unencumbered Cash Balance Dec 31	82,001	73,081	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	385,899	393,102	383,033
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			383,033
Tax Required			284,810
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			284,810

Marion County, Kansas

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Aging	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	49,054	46,758	32,597
Receipts:			
Ad Valorem Tax	64,687	67,221	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,311	300	300
Motor Vehicle Tax	6,740	6,129	6,005
Recreational Vehicle Tax	110	101	97
16/20 M Vehicle Tax	567	450	487
Commercial Vehicle Tax	338	0	0
Watercraft Tax	120	61	64
Reimbursed Expense	6,830	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,555	-1,483	-2,071
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>79,148</b>	<b>76,279</b>	<b>8,382</b>
<b>Resources Available:</b>	<b>128,202</b>	<b>123,037</b>	<b>40,979</b>
Expenditures:			
Personal Services	50,681	51,028	51,235
Contracted Services	22,364	25,200	24,100
Commodities	2,425	5,300	5,000
Local Match Senior Care	1,394	1,351	2,028
Vehicle Replacement (\$35,000)	0	0	32,000
North Central Flint Hill	4,580	4,577	4,562
Capital Outlay	0	2,984	1,934
NCFHAAA Insurance	0	0	14,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>81,444</b>	<b>90,440</b>	<b>134,859</b>
Unencumbered Cash Balance Dec 31	46,758	32,597	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	114,114	116,923	134,859
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	134,859
		Tax Required	93,880
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	93,880

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	33,589	35,629	27,226
Receipts:			
Ad Valorem Tax	50,002	92,068	XXXXXXXXXXXXXXXXXX
Delinquent Tax	884	400	400
Motor Vehicle Tax	4,878	4,737	8,225
Recreational Vehicle Tax	80	78	133
16/20 M Vehicle Tax	321	348	667
Commercial Vehicle Tax	261	0	0
Watercraft Tax	97	47	87
Reimbursed Expense	12,383	3,450	1,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,202	-2,031	-2,394
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>67,704</b>	<b>99,097</b>	<b>8,618</b>
<b>Resources Available:</b>	<b>101,293</b>	<b>134,726</b>	<b>35,844</b>
Expenditures:			
Personal Services	30,048	38,500	36,370
Contracted Services	33,280	55,000	60,000
Commodities	1,660	2,000	3,000
Capital Outlay	676	12,000	44,962
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>65,664</b>	<b>107,500</b>	<b>144,332</b>
Unencumbered Cash Balance Dec 31	35,629	27,226	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	107,561	132,048	144,332
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	144,332
		Tax Required	108,488
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	108,488

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	498,484	407,616	198,872
Receipts:			
Ad Valorem Tax	1,016,537	1,057,005	XXXXXXXXXXXX
Delinquent Tax	21,886	3,000	3,000
Motor Vehicle Tax	132,042	96,371	94,432
Recreational Vehicle Tax	2,160	1,588	1,531
16/20 M Vehicle Tax	9,018	7,075	7,662
Commercial Vehicle Tax	7,003	0	0
Watercraft Tax	2,593	966	999
Reimbursed Expense	14,285	15,000	15,000
Transfer Station Reimbursement	3,022	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-24,439	-23,313	-30,170
Miscellaneous			
Does miscellaneous exceed 10% of Total P			
<b>Total Receipts</b>	<b>1,184,407</b>	<b>1,157,692</b>	<b>92,454</b>
<b>Resources Available:</b>	<b>1,682,591</b>	<b>1,565,308</b>	<b>291,326</b>
Expenditures:			
Social Security	276,284	285,000	330,000
KPERS	343,925	335,000	362,250
Workers Compensation	73,302	76,759	90,000
Unemployment Insurance	7,974	12,677	17,000
Medical Insurance Prem.	561,976	645,000	844,420
Medical Spending Acct	11,314	12,000	12,000
Dependent Care	0	0	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total P			
<b>Total Expenditures</b>	<b>1,274,975</b>	<b>1,366,436</b>	<b>1,658,670</b>
Unencumbered Cash Balance Dec 31	407,616	198,872	XXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	1,691,620	1,587,711	1,658,670
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,658,670
Tax Required			1,367,344
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			1,367,344

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	248,674	225,331	193,458
Receipts:			
Ad Valorem Tax	91,845	95,437	XXXXXXXXXXXX
Delinquent Tax	1,689	300	300
Motor Vehicle Tax	9,356	8,701	8,526
Recreational Vehicle Tax	153	143	138
16/20 M Vehicle Tax	727	639	692
Commercial Vehicle Tax	480	0	0
Watercraft Tax	178	87	90
Insurance Refund	0	17,600	17,600
Child Care	7,524	6,791	6,791
Child Health	8,131	9,240	9,240
W.I.C.	38,199	46,437	46,437
Service Fees	25,593	19,790	19,790
GHS--Formula Grant	8,416	8,420	8,420
Title XIX	0	6,913	6,913
Sp Ed/School Contract	7,900	0	0
Bioterr Grant	19,318	10,000	10,000
KS Safekids Coalition	5,040	0	0
Flex Grant/ IKK	0	0	0
IAP Grant	2,592	2,644	2,644
Medicare	26,818	3,000	3,000
Education Grant	0	1,000	1,000
MCSEC	0	5,800	5,800
CECHI	532	962	962
CHIP	3,334	0	0
Accreditation Readiness	1,666	0	0
Immunization Bill Grant	10,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,208	-2,105	-2,106
Miscellaneous			
Does miscellaneous exceed 10% of Total P			
<b>Total Receipts</b>	<b>267,583</b>	<b>241,799</b>	<b>146,237</b>
<b>Resources Available:</b>	<b>516,257</b>	<b>467,130</b>	<b>339,695</b>
Expenditures:			
W.I.C.	8,025	0	26,720
Bioterr Grant	15,711	10,000	10,000
Health Services Personal Services	157,338	165,000	163,448
Health Services Contractual Services	86,832	70,672	77,932
Health Services Commodities	2,669	3,000	8,500
Health Services Capital Outlay	20,351	25,000	148,532
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total P			
<b>Total Expenditures</b>	<b>290,926</b>	<b>273,672</b>	<b>435,132</b>
Tax Required			95,437
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			95,437

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	42,358	24,806	-1,742
Receipts:			
Ad Valorem Tax	59,909	62,233	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,174	500	500
Motor Vehicle Tax	6,014	5,674	5,560
Recreational Vehicle Tax	98	93	90
16/20 M Vehicle Tax	446	417	451
Commercial Vehicle Tax	313	0	0
Watercraft Tax	116	57	59
Chemical Sales and Fees	50,732	40,000	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,440	-1,373	-2,281
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>117,362</b>	<b>107,601</b>	<b>44,379</b>
<b>Resources Available:</b>	<b>159,720</b>	<b>132,407</b>	<b>42,637</b>
Expenditures:			
Personal Services	38,483	40,000	45,170
Contracted Services	16,109	20,000	12,000
Commodities	79,678	69,849	80,000
Capital Outlay	644	4,300	3,851
Traffic to Nox. Weed Cap Outlay	0	0	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>134,914</b>	<b>134,149</b>	<b>146,021</b>
Unencumbered Cash Balance Dec 31	24,806	-1,742	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	157,724	165,202	146,021
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		146,021
<b>See Tab D</b>		Tax Required	103,384
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	103,384

Adopted Budget Park	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,785	66,672	103,273
Receipts:			
Ad Valorem Tax	92,778	146,456	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,410	250	250
Motor Vehicle Tax	8,805	8,794	13,084
Recreational Vehicle Tax	144	145	212
16/20 M Vehicle Tax	507	646	1,062
Commercial Vehicle Tax	484	0	0
Watercraft Tax	180	88	138
Local Alcoholic Liq.	94	150	150
County Permits	113,799	100,000	100,000
R & B Reim.		0	0
Reimbursed Expense	1,682	500	500
St of KS Fishing Fees	25,177	25,177	25,177
Tree Reimbursement & Memorials	13,497	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,230	-3,230	-2,470
Miscellaneous	388	0	0
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>256,715</b>	<b>281,976</b>	<b>141,103</b>
<b>Resources Available:</b>	<b>312,500</b>	<b>348,648</b>	<b>244,376</b>
Expenditures:			
Personal Services	85,735	84,875	86,688
Contracted Services	106,818	92,000	92,000
Commodities	15,312	15,500	15,500
Capital Outlay	28,903	50,000	106,129
Tree Reimbursement Program	9,060	3,000	6,000
Electrical/Water Upgrades	0	0	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>245,828</b>	<b>245,375</b>	<b>356,317</b>
Unencumbered Cash Balance Dec 31	66,672	103,273	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	321,570	339,025	356,317
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		356,317
		Tax Required	111,941
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	111,941

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	24,931	16,073	15,526
Receipts:			
Ad Valorem Tax	44,292	46,040	XXXXXXXXXXXXXXXXXX
Delinquent Tax	646	0	0
Motor Vehicle Tax	3,714	4,198	4,113
Recreational Vehicle Tax	61	69	67
16/20 M Vehicle Tax	291	308	334
Commercial Vehicle Tax	190	0	0
Watercraft Tax	70	42	44
Grants	492	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,065	-1,015	-560
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>48,691</b>	<b>49,642</b>	<b>3,998</b>
<b>Resources Available:</b>	<b>73,622</b>	<b>65,715</b>	<b>19,524</b>
Expenditures:			
Household Hazard Waste Pers Services	45,800	34,934	30,134
Household Hazard Waste Contr. Svcs	5,124	8,000	7,492
Household Hazard Waste Commodities	3,025	3,000	3,000
Household Hazard Waste Capital Outlay	0	255	255
Solid Waste Svcs Contractual Svcs	3,600	4,000	4,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>57,549</b>	<b>50,189</b>	<b>44,881</b>
Unencumbered Cash Balance Dec 31	16,073	15,526	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	72,507	67,150	44,881
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,881
Tax Required			25,357
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			25,357

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge (68-1135)	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	109,571	123,557	199,939
Receipts:			
Ad Valorem Tax	94,991	231,846	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,231	1,400	1,400
Motor Vehicle Tax	10,703	21,138	20,713
Recreational Vehicle Tax	175	348	336
16/20 M Vehicle Tax	1,111	1,552	1,681
Commercial Vehicle Tax	498	0	0
Watercraft Tax	184	212	219
Reimbursed Expenses	1,065	5,000	5,000
Transfer from Special R & B (68-1103)	78,625	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,284	-5,114	-5,107
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>187,299</b>	<b>256,382</b>	<b>24,242</b>
<b>Resources Available:</b>	<b>296,870</b>	<b>379,939</b>	<b>224,181</b>
Expenditures:			
Personal Services	154,082	160,000	159,600
Contracted Services	0	0	274,027
Commodities	19,231	20,000	22,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>173,313</b>	<b>180,000</b>	<b>455,627</b>
Unencumbered Cash Balance Dec 31	123,557	199,939	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	213,265	390,712	455,627
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			455,627
Tax Required			231,446
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			231,446

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Spec. R & B (68-1103)	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017	
Unencumbered Cash Balance Jan 1	91,358	0	0	
Receipts:				
Ad Valorem Tax	127,978	0	XXXXXXXXXXXXXXXXXX	
Delinquent Tax	1,365	0	0	
Motor Vehicle Tax	11,280	0		
Recreational Vehicle Tax	185	0		
16/20 M Vehicle Tax	399	0		
Commercial Vehicle Tax	666	0		
Watercraft Tax	248	0		
Interest on Idle Funds				
Neighborhood Revitalization Rebate	-3,076	0	0	
Miscellaneous	193	0	0	
Does miscellaneous exceed 10% of Total				
<b>Total Receipts</b>	<b>139,238</b>	<b>0</b>	<b>0</b>	
<b>Resources Available:</b>	<b>230,596</b>	<b>0</b>	<b>0</b>	
Expenditures:				
Contracted Services	0	0	0	
Commodities	151,971	0	0	
Transfer to Special Road (68-1135)	78,625	0	0	
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total				
<b>Total Expenditures</b>	<b>230,596</b>	<b>0</b>	<b>0</b>	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	
2015/2016/2017 Budget Authority Amount	243,649	0	0	
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				0
Tax Required				0
Delinquent Comp Rate: 0.0%				0
Amount of 2016 Ad Valorem Tax				0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017	
0				
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX	
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total				
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Expenditures:				
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total				
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX	
2015/2016/2017 Budget Authority Amount			0	
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				0
Tax Required				0
Delinquent Comp Rate: 0.0%				0
Amount of 2016 Ad Valorem Tax				0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed Cap. Outlay	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	45,867	19,114	24,114
Receipts:			
Tfr From Noxious Weed	0	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>45,867</b>	<b>24,114</b>	<b>29,114</b>
Expenditures:			
Capital Outlay	26,753	0	29,114
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>26,753</b>	<b>0</b>	<b>29,114</b>
Unencumbered Cash Balance Dec 31	19,114	24,114	0
2015/2016/2017 Budget Authority Amount	40,267	48,367	29,114

Adopted Budget

Register of Deeds Tech	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	12,465	13,261	21,261
Receipts:			
Service Fees	15,403	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>15,403</b>	<b>12,000</b>	<b>12,000</b>
<b>Resources Available:</b>	<b>27,868</b>	<b>25,261</b>	<b>33,261</b>
Expenditures:			
Capital Outlay	14,607	4,000	33,261
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>14,607</b>	<b>4,000</b>	<b>33,261</b>
Unencumbered Cash Balance Dec 31	13,261	21,261	0
2015/2016/2017 Budget Authority Amount	49,740	16,465	33,261

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sheriff Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,307	2,617	5,617
Receipts:			
Drug Control Payments	50	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>50</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>3,357</b>	<b>7,617</b>	<b>10,617</b>
Expenditures:			
Capital Outlay	740	2,000	10,617
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>740</b>	<b>2,000</b>	<b>10,617</b>
Unencumbered Cash Balance Dec 31	2,617	5,617	0
2015/2016/2017 Budget Authority Amount	13,055	10,807	10,617

Adopted Budget

Special Alcoh. & Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,275	4,275	10,203
Receipts:			
Local Alcoholic Liq.	5,591	5,928	5,904
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>5,591</b>	<b>5,928</b>	<b>5,904</b>
<b>Resources Available:</b>	<b>9,866</b>	<b>10,203</b>	<b>16,107</b>
Expenditures:			
Contracted Services	0	0	16,107
Alcoholic Rehabilitation	5,591	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>5,591</b>	<b>0</b>	<b>16,107</b>
Unencumbered Cash Balance Dec 31	4,275	10,203	0
2015/2016/2017 Budget Authority Amount	9,107	12,619	16,107

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Combined 07/01/10	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	164,931	189,661	207,661
Receipts:			
911 Surcharge	71,343	70,000	70,000
Interest on Idle Funds	50	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>71,393</b>	<b>70,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>236,324</b>	<b>259,661</b>	<b>277,661</b>
Expenditures:			
Contracted Services	46,663	50,000	50,000
Commodities	0	2,000	2,000
Capital Outlay	0	0	225,661
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>46,663</b>	<b>52,000</b>	<b>277,661</b>
Unencumbered Cash Balance Dec 31	189,661	207,661	0
2015/2016/2017 Budget Authority Amount	241,303	258,931	277,661

Adopted Budget

Capital Project-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Temporary Notes	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Contractual Services	0	0	0
Commodities	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Road Mach. & Equip	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	476,702	350,270	105,417
Receipts:			
Tfr from R & B Fund	335,000	335,000	500,000
Reimbursed Expense	0	0	0
Tfr from General Fund	0	125,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>335,000</b>	<b>460,000</b>	<b>500,000</b>
<b>Resources Available:</b>	<b>811,702</b>	<b>810,270</b>	<b>605,417</b>
Expenditures:			
Equipment	21,186	100,000	388,110
Lease Purchase-140H Cat Graders	67,395	67,395	0
Operating Lease-120M	36,793	36,793	36,793
2011 Graders and Excava./Balloon Pymt	70,150	320,151	0
2015 Intl Dump Truck	27,784	27,784	27,784
2014 Volvo Graders (2)	74,582	74,582	74,582
2013 Volvo Grader	100,910	0	0
Equipment Rental	41,521	50,000	50,000
Volvo Wheel Loader	21,111	28,148	28,148
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>461,432</b>	<b>704,853</b>	<b>605,417</b>
Unencumbered Cash Balance Dec 31	350,270	105,417	0
2015/2016/2017 Budget Authority Amount	694,486	569,997	605,417

See Tab C

Adopted Budget

Bond & Interest-Jail	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,125,034	1,378,566	1,638,406
Receipts:			
Sales Tax-1/2% Jail	594,392	600,000	600,000
Close out Capital Project Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>594,392</b>	<b>600,000</b>	<b>600,000</b>
<b>Resources Available:</b>	<b>1,719,426</b>	<b>1,978,566</b>	<b>2,238,406</b>
Expenditures:			
Bond Principal	285,000	290,000	295,000
Bond Interest	55,860	50,160	44,360
Future Principal and Interest	0	0	1,899,046
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>340,860</b>	<b>340,160</b>	<b>2,238,406</b>
Unencumbered Cash Balance Dec 31	1,378,566	1,638,406	0
2015/2016/2017 Budget Authority Amount	1,942,064	1,984,174	2,238,406

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvement	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	3,003,573	4,001,229	4,610,281
Receipts:			
Tfr from Gen-2M St R & B	242,110	246,456	246,456
Transfer from General Fund--7 Mills	847,385	862,596	862,596
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>1,089,495</b>	<b>1,109,052</b>	<b>1,109,052</b>
<b>Resources Available:</b>	<b>4,093,068</b>	<b>5,110,281</b>	<b>5,719,333</b>
Expenditures:			
Road Project	91,839	500,000	4,219,333
R & B Blacktop Roads Moved to CI	0	0	1,500,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>91,839</b>	<b>500,000</b>	<b>5,719,333</b>
Unencumbered Cash Balance Dec 31	4,001,229	4,610,281	0
2015/2016/2017 Budget Authority Amount	3,932,397	3,952,120	5,719,333

Adopted Budget

Risk Management Reserve	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	328,346	328,346	328,346
Receipts:			
Tfr From General Oper.	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>328,346</b>	<b>328,346</b>	<b>328,346</b>
Expenditures:			
Contracted Services	0	0	328,346
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>328,346</b>
Unencumbered Cash Balance Dec 31	328,346	328,346	0
2015/2016/2017 Budget Authority Amount	328,346	328,346	328,346

Marion County, Kansas

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Transfer Station	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	448,497	582,023	508,480
Receipts:			
Solid Waste Assess Fees	541,535	500,000	500,000
Service Fees	33,371	17,000	17,000
Recycling Fees	11,070	6,500	6,500
Transfer from Debt Service	0	0	0
Interest on Idle Funds			
Miscellaneous	11,114	25,000	25,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>597,090</b>	<b>548,500</b>	<b>548,500</b>
<b>Resources Available:</b>	<b>1,045,587</b>	<b>1,130,523</b>	<b>1,056,980</b>
Expenditures:			
Personal Services	146,038	150,188	142,008
Contracted Services	228,402	300,000	300,000
Commodities	28,176	44,000	44,000
Capital Outlay	55,587	77,855	77,855
South Transfer Station (\$1 Million)	0	0	433,117
Recycling Contractual Services	1,045	25,000	25,000
Recycling Commodities	4,316	25,000	25,000
Recycling Capital Outlay	0	0	10,000
Lease Pur Skid Steer	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>463,564</b>	<b>622,043</b>	<b>1,056,980</b>
Unencumbered Cash Balance Dec 31	582,023	508,480	0
2015/2016/2017 Budget Authority Amount	817,435	971,400	1,056,980

**Adopted Budget**

Adopted Budget Lake Patrol	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	15,494	1,589
Receipts:			
Federal Government	29,102	28,000	28,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>29,102</b>	<b>28,000</b>	<b>28,000</b>
<b>Resources Available:</b>	<b>29,102</b>	<b>43,494</b>	<b>29,589</b>
Expenditures:			
Contracted Services	11,428	13,000	26,589
Commodities	2,180	3,000	3,000
Lake Patrol Vehicle	0	25,905	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>13,608</b>	<b>41,905</b>	<b>29,589</b>
Unencumbered Cash Balance Dec 31	15,494	1,589	0
2015/2016/2017 Budget Authority Amount	44,000	42,000	29,589

Marion County, Kansas

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Clerk Tech Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	2,350	7,350
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,850</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>3,850</b>	<b>7,350</b>	<b>12,350</b>
Expenditures:			
Contracted Services (RVI Mtc)	0	0	1,500
Capital Outlay	1,500	0	10,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>1,500</b>	<b>0</b>	<b>12,350</b>
Unencumbered Cash Balance Dec 31	2,350	7,350	0
2015/2016/2017 Budget Authority Amount	5,000	8,500	12,350

Adopted Budget

County Treasurer Tech Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	3,850	8,850
Receipts:			
Filing Fees	3,850	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>3,850</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>3,850</b>	<b>8,850</b>	<b>13,850</b>
Expenditures:			
Capital Outlay	0	0	13,850
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>13,850</b>
Unencumbered Cash Balance Dec 31	3,850	8,850	0
2015/2016/2017 Budget Authority Amount	5,000	8,500	13,850





Marion County

2017

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2015		Current Yr Estimate 2016		Proposed Budget Year 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2016 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Burns Cemetery	2,887	0.69400	3,300	0.67300	11,715	1,572	0.666	2,359,472
Claney Cemetery	2,325	1.11700	3,600	1.01700	22,205	3,165	1.017	3,113,424
College Hill Cemetery	1,210	1.36900	1,200	1.97900	2,972	912	1.852	492,572
French Creek Cemetery	665	0.21300	700	0.21300	25,707	733	0.213	3,447,391
Gard Cemetery	1,300	0.65800	700	0.62700	5,319	965	0.602	1,603,004
Grant Cemetery	1,865	0.92900	2,000	0.92400	11,066	2,240	0.924	2,423,653
Lewis Cemetery	6,384	1.36300	4,395	1.26800	11,484	4,758	1.238	3,842,586
Lincolnville Cemetery	7,670	1.20300	7,800	1.18900	8,667	7,531	1.249	6,027,579
Lost Springs Cemetery	1,320	0.69800	1,600	0.70400	7,502	2,197	0.704	3,122,336
Pilsen Cemetery	3,773	1.68500	4,345	1.60300	23,532	5,242	1.586	3,304,447
Prairie Lawn Cemetery	49,155	2.15800	49,617	2.10700	244,901	38,699	2.107	18,370,026
Summit Cemetery	5,361	2.38700	2,000	2.69500	13,877	2,686	2.694	997,158
Tampa Community Cemetery	8,078	1.93600	5,435	1.78700	30,751	8,021	1.746	4,593,781
Whitewater Cemetery	3,843	2.30300	3,350	2.30300	9,053	2,781	2.303	1,207,700
Marion Co Fire #1-General	29,594	4.24500	23,000	5.23700	77,669	32,003	5.187	6,170,221
Marion Co Fire #1-Sp Equip	0	0.00000	0	0.00000	26,169	0		
Marion Co Fire #1-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #2-General	46,378	4.97300	42,000	4.97300	180,611	63,884	4.952	12,900,547
Marion Co Fire #2-Sp Equip	0	0.00000	0	0.00000	125,643	0		
Marion Co Fire #3-General	10,454	6.61500	13,500	6.61500	85,713	28,095	6.615	4,246,883
Marion Co Fire #3-Sp Equip	0	0.00000	0	0.00000	1,521	0		
Marion Co Fire #3-Fire Relf	0	0.00000	0	0.00000	0	0		
Marion Co Fire #4-General	43,919	1.72500	37,218	1.69300	57,868	32,853	1.693	19,404,931
Marion Co Fire #4-Sp Equip	0	0.00000	0	0.00000	69,925	0		
Marion Co Fire #5-General	58,825	8.16000	48,000	7.95500	69,555	53,178	7.955	6,684,882
Marion Co Fire #5-Sp Equip	0	0.00000	0	0.00000	36,877	0		
Marion Co Fire #6-General	32,255	5.35300	26,658	5.24300	49,191	26,443	5.243	5,043,502
Marion Co Fire #7-General	91,736	3.68100	19,485	3.49100	53,610	23,514	4.263	5,515,820
Marion Co Fire #7-Sp Equip	0	0.00000	0	0.00000	0	0		0
Totals	408,997	53.46500	299,903	54.29600	1,263,103	341,472	54.809	

\*Tax rates are expressed in mills

Clerk

Page No. 25



CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Burns Cemetery

FUND PAGE

Adopted Budget for  
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	12,804	11,615	10,007
Ad Valorem Tax	1,484	1,567	XXXXXXXXXXXXXX
Delinquent Tax	36		
Motor Vehicle Tax	142	151	138
Recreational Vehicle Tax	4	3	6
16/20M Vehicle Tax	32	25	38
Commercial Vehicle Tax	7	0	0
Watercraft Tax	1	1	0
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization	57		
Interest on Idle Funds	(65)	(55)	(46)
<b>Total Receipts</b>	<b>1,698</b>	<b>1,692</b>	<b>136</b>
<b>Resources Available:</b>	<b>14,502</b>	<b>13,307</b>	<b>10,143</b>
Expenditures:			
Mowing/Hay	2,655	3,000	2,500
Supplies	232	300	300
Capital Outlay/ Maintenance			8,915
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>2,887</b>	<b>3,300</b>	<b>11,715</b>
Unencumbered Cash Balance, Dec 31	11,615	10,007	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,715
		Tax Required	1,572
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	1,572

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,572	138	6	38	0	0
<b>Total</b>	<b>1,572</b>	<b>138</b>	<b>6</b>	<b>38</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	138				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			38		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.08779				
RVT Factor		0.00382			
16/20M Factor			0.02417		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County  
Burns Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>1,567</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,567</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>86,391</u>
5b. Personal property 2015	- <u>88,170</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>5,243</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>5,243</u>
8. Total estimated valuation July 1, 2016	<u>2,359,472</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,354,229</u>
10. Factor for increase (7 divided by 9)	<u>0.00223</u>
11. Amount of increase (10 times 3)	+ \$ <u>3</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,570</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,570</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,572</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Claney Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	17,739	18,926	18,796
Ad Valorem Tax	3,141	3,222	XXXXXXXXXXXXXX
Delinquent Tax	30	0	
Motor Vehicle Tax	225	214	209
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	22	20	23
Commercial Vehicle Tax	0	0	0
Watercraft Tax	24	12	10
LAVTR			
In Lieu of Taxes			
Lot Sales	50		
Interest on Idle Funds	18		
<b>Total Receipts</b>	<b>3,512</b>	<b>3,470</b>	<b>244</b>
<b>Resources Available:</b>	<b>21,251</b>	<b>22,396</b>	<b>19,040</b>
Expenditures:			
Operations	300	600	600
Labor/Mowing	2,025	3,000	3,000
Flags/Supplies			0
Equipment/Maintenance			18,605
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>2,325</b>	<b>3,600</b>	<b>22,205</b>
Unencumbered Cash Balance, Dec 31	18,926	18,796	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	22,205
		Tax Required	3,165
Delinquency Computation % Rate			0
		Amount of 2016 Ad Valorem Tax	3,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,165	209	2	23	0	10
<b>Total</b>	<b>3,165</b>	<b>209</b>	<b>2</b>	<b>23</b>	<b>0</b>	<b>10</b>

County Treas MVT Estimate	209					
County Treas RVT Estimate		2				
County Treas 16/20M Estimate			23			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						10

MVT Factor	0.06603					
RVT Factor		0.00063				
16/20M Factor			0.00727			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00316

Marion County  
Clancy Cemetery

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>3,222</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,222</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>77,886</u>
5b. Personal property 2015	- <u>38,678</u>
5c. Increase in personal property (5a minus 5b)	+ <u>39,208</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>9,967</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>49,175</u>
8. Total estimated valuation July 1, 2016	<u>3,113,424</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,064,249</u>
10. Factor for increase (7 divided by 9)	<u>0.01605</u>
11. Amount of increase (10 times 3)	+ \$ <u>52</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,274</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,274</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,278</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name College Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	2,860	2,247	1,992
Ad Valorem Tax	389	905	XXXXXXXXXXXXXX
Delinquent Tax	0		
Motor Vehicle Tax	32	36	60
Recreational Vehicle Tax	1	0	1
16/20M Vehicle Tax	4	4	7
Commercial Vehicle Tax	0		0
Watercraft Tax	0		0
LAVTR			
Dickinson County	171		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>597</b>	<b>945</b>	<b>68</b>
<b>Resources Available:</b>	<b>3,457</b>	<b>3,192</b>	<b>2,060</b>
<b>Expenditures:</b>			
Mowing	1,200	1,200	1,200
Maintenance/Equipment			1,760
Supplies	10		12
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>1,210</b>	<b>1,200</b>	<b>2,972</b>
Unencumbered Cash Balance, Dec 31	2,247	1,992	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,972
Tax Required			912
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			912

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	912	60	1	7	0	0
<b>Total</b>	<b>912</b>	<b>60</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate 60  
 County Treas RVT Estimate 1  
 County Treas 16/20M Estimate 7  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.06579  
 RVT Factor 0.00110  
 16/20M Factor 0.00768  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00000

Marion County  
College Hill Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>905</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>905</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>2,133</u>	
5b. Personal property 2015	- <u>2,276</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>3,350</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>3,350</u>
8. Total estimated valuation July 1, 2016	<u>492,572</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>489,222</u>
10. Factor for increase (7 divided by 9)		<u>0.00685</u>
11. Amount of increase (10 times 3)		+ \$ <u>6</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>911</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>911</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>912</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name French Creek Cemetery

FUND PAGE

Adopted Budget for  
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	24,501	24,792	24,888
Ad Valorem Tax	697	710	XXXXXXXXXXXX
Delinquent Tax	62	0	
Motor Vehicle Tax	84	79	77
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax	11	9	11
Commercial Vehicle Tax	0	0	0
Watercraft Tax	2	1	1
LAVTR			
Lot Sales	0		
Misc.	15		
Neighborhood Revitalization	(4)	(4)	(4)
Interest on Idle Funds	87		
<b>Total Receipts</b>	<b>956</b>	<b>796</b>	<b>86</b>
<b>Resources Available:</b>	<b>25,457</b>	<b>25,588</b>	<b>24,974</b>
Expenditures:			
Operations			
Mowing/Hay	665	700	700
Maintenance/Equipment			25,007
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>665</b>	<b>700</b>	<b>25,707</b>
Unencumbered Cash Balance, Dec 31	24,792	24,888	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,707
Tax Required			733
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			733

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	733	77	1	11	0	1
<b>Total</b>	<b>733</b>	<b>77</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>1</b>

County Treas MVT Estimate 77  
 County Treas RVT Estimate 1  
 County Treas 16/20M Estimate 11  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 1

MVT Factor 0.10505  
 RVT Factor 0.00136  
 16/20M Factor 0.01501  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00136

Marion County  
French Creek Cemetery

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$	<u>710</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>710</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+		<u>20,920</u>
5. Increase in personal property for 2016:			
5a. Personal property 2016	+	<u>170,999</u>	
5b. Personal property 2015	-	<u>109,802</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>61,197</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016			<u>19,575</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)			<u>101,692</u>
8. Total estimated valuation July 1, 2016		<u>3,447,391</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,345,699</u>
10. Factor for increase (7 divided by 9)			<u>0.03039</u>
11. Amount of increase (10 times 3)	+ \$		<u>22</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>732</u>
13. Debt service levy in this 2017 budget			<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>732</u>
15. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>733</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Gard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	4,277	3,970	4,300
Ad Valorem Tax	932	960	XXXXXXXXXXXXXX
Delinquent Tax	1	0	
Motor Vehicle Tax	70	79	66
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	6	6	5
Commercial Vehicle Tax	1	0	0
Watercraft Tax	2	1	1
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(21)	(18)	(20)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>993</b>	<b>1,030</b>	<b>54</b>
<b>Resources Available:</b>	<b>5,270</b>	<b>5,000</b>	<b>4,354</b>
Expenditures:			
Operation			
Mowing/Hay	1,300	700	700
Cemetery Maintenance/Equipment			4,619
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>1,300</b>	<b>700</b>	<b>5,319</b>
Unencumbered Cash Balance, Dec 31	3,970	4,300	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,319
		Tax Required	965
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	965

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	965	66	2	5	0	1
<b>Total</b>	<b>965</b>	<b>66</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>1</b>

County Treas MVT Estimate	<u>66</u>					
County Treas RVT Estimate		<u>2</u>				
County Treas 16/20M Estimate			<u>5</u>			
County Treas Commercial Vehicle Tax Estimate				<u>0</u>		
County Treas Watercraft Tax Estimate					<u>1</u>	

MVT Factor	<u>0.06839</u>					
RVT Factor		<u>0.00207</u>				
16/20M Factor			<u>0.00518</u>			
Commercial Vehicle Factor				<u>0.00000</u>		
Watercraft Factor					<u>0.00104</u>	

Marion County  
Gard Cemetery

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>960</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>960</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>24,089</u>
5b. Personal property 2015	- <u>30,324</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>6,027</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>6,027</u>
8. Total estimated valuation July 1, 2016	<u>1,603,004</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,596,977</u>
10. Factor for increase (7 divided by 9)	<u>0.00377</u>
11. Amount of increase (10 times 3)	+ \$ <u>4</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>964</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>964</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>965</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Grant Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	7,797	8,324	8,657
Ad Valorem Tax	2,128	2,189	XXXXXXXXXXXX
Delinquent Tax	15		
Motor Vehicle Tax	165	158	172
Recreational Vehicle Tax	4	6	4
16/20M Vehicle Tax	47	39	43
Commercial Vehicle Tax	0	0	0
Watercraft Tax	4	2	2
LAVTR			
Sale of Lots	100		
Neighborhood Revitalization Rebate	(74)	(61)	(52)
Interest on Idle Funds	3		
<b>Total Receipts</b>	<b>2,392</b>	<b>2,333</b>	<b>169</b>
<b>Resources Available:</b>	<b>10,189</b>	<b>10,657</b>	<b>8,826</b>
<b>Expenditures:</b>			
Mowing	1,865	2,000	2,500
Supplies/Equipment			300
Capital Outlay/Maintenance			8,266
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>1,865</b>	<b>2,000</b>	<b>11,066</b>
Unencumbered Cash Balance, Dec 31	8,324	8,657	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,066
Tax Required			2,240
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,240

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,240	172	4	43	0	2
<b>Total</b>	<b>2,240</b>	<b>172</b>	<b>4</b>	<b>43</b>	<b>0</b>	<b>2</b>

County Treas MVT Estimate	172				
County Treas RVT Estimate		4			
County Treas 16/20M Estimate			43		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.07679				
RVT Factor		0.00179			
16/20M Factor			0.01920		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00089

Marion County  
Grant Cemetery

2017

**Computation to Determine Limit for 2017**

		<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$	<u>2,189</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,189</u>

**2016 Valuation Information for Valuation Adjustments**

4.	New improvements for 2016:	+	<u>2,688</u>	
5.	Increase in personal property for 2016:			
5a.	Personal property 2016	+	<u>178,581</u>	
5b.	Personal property 2015	-	<u>90,236</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>88,345</u>	
			(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016		<u>10,947</u>	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		<u>101,980</u>	
8.	Total estimated valuation July 1, 2016		<u>2,423,653</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>2,321,673</u>	
10.	Factor for increase (7 divided by 9)		<u>0.04393</u>	
11.	Amount of increase (10 times 3)	+ \$	<u>96</u>	
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>2,285</u>	
13.	Debt service levy in this 2017 budget		<u>0</u>	
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,285</u>	
15.	Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>3</u>	
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>2,288</u>	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Lewis Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	7,642	6,069	6,561
Ad Valorem Tax	4,523	4,733	XXXXXXXXXXXXXX
Delinquent Tax	64		
Motor Vehicle Tax	207	197	196
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	12	13	13
Commercial Vehicle Tax	2	0	0
Watercraft Tax	1	1	1
LAVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate		(59)	(47)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,811</b>	<b>4,887</b>	<b>165</b>
<b>Resources Available:</b>	<b>12,453</b>	<b>10,956</b>	<b>6,726</b>
Expenditures:			
Operations		300	300
Mowing/Labor	4,200	2,900	3,000
Insurance/Utilities	834	1,000	1,000
Supplies		195	195
Capital Outlay/Equipment	750		6,989
Donations	500		
Miscellaneous	100		
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>6,384</b>	<b>4,395</b>	<b>11,484</b>
Unencumbered Cash Balance, Dec 31	6,069	6,561	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	11,484
		Tax Required	4,758
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	4,758

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,758	196	2	13	0	1
<b>Total</b>	<b>4,758</b>	<b>196</b>	<b>2</b>	<b>13</b>	<b>0</b>	<b>1</b>

County Treas MVT Estimate	196				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			13		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.04119				
RVT Factor		0.00042			
16/20M Factor			0.00273		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00021

Marion County  
Lewis Cemetery

2017

**Computation to Determine Limit for 2017**

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	4,733
2. Debt service levy in 2016 budget	- \$	0
3. Tax levy excluding debt service	\$	4,733

**2016 Valuation Information for Valuation Adjustments**

4.	New improvements for 2016:	+	321
5.	Increase in personal property for 2016:		
5a.	Personal property 2016	+	4,570
5b.	Personal property 2015	-	5,199
5c.	Increase in personal property (5a minus 5b)	+	0
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016		15,229
7.	Total valuation adjustment (sum of 4, 5c, and 6)		15,550
8.	Total estimated valuation July 1, 2016		3,842,586
9.	Total valuation less valuation adjustment (8 minus 7)		3,827,036
10.	Factor for increase (7 divided by 9)		0.00406
11.	Amount of increase (10 times 3)	+ \$	19
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,752
13.	Debt service levy in this 2017 budget		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,752
15.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$	6
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,758

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CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Lincolnvillle Cemetery

FUND PAGE

Adopted Budget for  
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	503	355	518
Ad Valorem Tax	6,860	7,313	XXXXXXXXXXXXXX
Delinquent Tax	69	0	
Motor Vehicle Tax	544	508	535
Recreational Vehicle Tax	10	12	7
16/20M Vehicle Tax	124	116	115
Commercial Vehicle Tax	4	0	0
Watercraft Tax	9	4	4
LAVTR			
Sale of Lots	50		
Deposit error-2015	(74)	74	
Neighborhood Revitalization Rebate	(74)	(64)	(43)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>7,522</b>	<b>7,963</b>	<b>618</b>
<b>Resources Available:</b>	<b>8,025</b>	<b>8,318</b>	<b>1,136</b>
<b>Expenditures:</b>			
Operations	990	900	900
Salary	1,200	1,200	1,200
Mowing/Hay	4,730	4,700	4,750
Labor/Equipment	750	1,000	750
Supplies	0	0	0
Memorial	0	0	0
Capital Outlay	0	0	1,067
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>7,670</b>	<b>7,800</b>	<b>8,667</b>
Unencumbered Cash Balance, Dec 31	355	518	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,667
Tax Required			
Delinquency Computation % Rate			7,531
Amount of 2016 Ad Valorem Tax			0
			7,531

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,531	535	7	115	0	4
<b>Total</b>	<b>7,531</b>	<b>535</b>	<b>7</b>	<b>115</b>	<b>0</b>	<b>4</b>

County Treas MVT Estimate	535				
County Treas RVT Estimate		7			
County Treas 16/20M Estimate			115		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.07104				
RVT Factor		0.00093			
16/20M Factor			0.01527		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00053

2017

Marion County  
Lincolnton Cemetery

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>7,313</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,313</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>49,583</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>346,270</u>	
5b. Personal property 2015	- <u>251,842</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>94,428</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>23,667</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>167,678</u>
8. Total estimated valuation July 1, 2016	<u>6,027,579</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,859,901</u>
10. Factor for increase (7 divided by 9)		<u>0.02861</u>
11. Amount of increase (10 times 3)		+ \$ <u>209</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,522</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,522</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>9</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>7,531</u>

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Lost Springs Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	3,742	4,543	5,209
Ad Valorem Tax	1,982	2,181	XXXXXXXXXXXXXX
Delinquent Tax	32		
Motor Vehicle Tax	106	89	100
Recreational Vehicle Tax	7	6	9
16/20M Vehicle Tax	18	18	31
Commercial Vehicle Tax	9	0	0
Watercraft Tax	0	1	0
J.AVTR			
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(33)	(29)	(44)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>2,121</b>	<b>2,266</b>	<b>96</b>
<b>Resources Available:</b>	<b>5,863</b>	<b>6,809</b>	<b>5,305</b>
Expenditures:			
Operations			25
Salary			500
Mowing/Hay	1000	1,200	1,200
Labor/Equipment			
Supplies	320	400	400
Memorial			
Capital Outlay			5,377
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>1,320</b>	<b>1,600</b>	<b>7,502</b>
Unencumbered Cash Balance, Dec 31	4,543	5,209	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,502
Tax Required			2,197
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,197

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,197	100	9	31	0	0
<b>Total</b>	<b>2,197</b>	<b>100</b>	<b>9</b>	<b>31</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	100				
County Treas RVT Estimate		9			
County Treas 16/20M Estimate			31		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.04552				
RVT Factor		0.00410			
16/20M Factor			0.01411		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County  
Lost Springs Cemetery

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,181</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,181</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>75,703</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>207,796</u>	
5b. Personal property 2015	- <u>92,762</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>115,034</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>24,532</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>215,269</u>
8. Total estimated valuation July 1, 2016	<u>3,122,336</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,907,067</u>
10. Factor for increase (7 divided by 9)		<u>0.07405</u>
11. Amount of increase (10 times 3)		+ \$ <u>162</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,343</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,343</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,346</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Pilsen Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	14,809	16,691	17,896
Ad Valorem Tax	4,901	5,086	XXXXXXXXXXXXXX
Delinquent Tax	61		
Motor Vehicle Tax	517	560	475
Recreational Vehicle Tax	8	9	8
16/20M Vehicle Tax	72	75	79
Commercial Vehicle Tax	52	0	0
Watercraft Tax	8	5	5
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Neighborhood Revitalization Rebate	(164)	(185)	(173)
Interest on Idle Funds			
Total Receipts	5,655	5,550	394
Resources Available:	20,464	22,241	18,290
Expenditures:			
Operations	1,203	1,200	1,200
Salary			
Mowing/Hay	2,030	2,500	3,000
Labor/Equipment	125	150	300
Supplies	203	250	500
Fees	25	25	25
Capital Outlay	162		18,287
Insurance		220	220
Publication/Advertizing			
Donation	25		
Cash Forward (2017 column)			
Total Expenditures	3,773	4,345	23,532
Unencumbered Cash Balance, Dec 31	16,691	17,896	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			23,532
Tax Required			5,242
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			5,242

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,242	475	8	79	0	5
Total	5,242	475	8	79	0	5

County Treas MVT Estimate	475					
County Treas RVT Estimate		8				
County Treas 16/20M Estimate				79		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						5

MVT Factor	0.09061					
RVT Factor		0.00153				
16/20M Factor				0.01507		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00095

Marion County  
Pilsen Cemetery

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>5,086</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,086</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>15,151</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>122,147</u>	
5b. Personal property 2015	- <u>66,149</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>55,998</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>23,778</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>94,927</u>	
8. Total estimated valuation July 1, 2016	<u>3,304,447</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,209,520</u>	
10. Factor for increase (7 divided by 9)	<u>0.02958</u>	
11. Amount of increase (10 times 3)	+ \$ <u>150</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,236</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,236</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>5,242</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Prairie Lawn Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	164,081	173,011	184,785
Ad Valorem Tax	33,856	38,718	XXXXXXXXXXXXXX
Delinquent Tax	553		
Motor Vehicle Tax	2,230	2,425	2,482
Recreational Vehicle Tax	43	38	45
16/20M Vehicle Tax	198	200	222
Commercial Vehicle Tax	80	0	0
Watercraft Tax	29	18	15
LAVTR			
Harvey County Tax Receipts	3,688	2,000	
Sale of Lots	3,250	2,000	2,500
Openings/Closings	9,300	11,400	9,500
Donations			
Farm Ground Lease	1,250	1,250	2,500
Investment Income	(981)	3,000	4,000
Permits	250	500	350
Misc	229		
Neighborhood Revitalization Rebate	(169)	(158)	(197)
Interest on Idle Funds	4,279		
<b>Total Receipts</b>	<b>58,085</b>	<b>61,391</b>	<b>21,417</b>
<b>Resources Available:</b>	<b>222,166</b>	<b>234,402</b>	<b>206,202</b>
Expenditures:			
Operations	4,282	4,325	4,177
Salaries	31,316	27,292	27,371
Insurance	3,118	3,600	3,600
Contract Labor	2,630	2,000	2,000
Equipment			2,000
Repairs/Gas/Oil	4,343	9,350	5,250
Grounds Maintenance/Materials	1,624	1,050	2,350
Utilities	1,842	2,000	1,800
Capital Outlay/Projects			196,353
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>49,155</b>	<b>49,617</b>	<b>244,901</b>
Unencumbered Cash Balance, Dec 31	173,011	184,785	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			244,901
Tax Required			38,699
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			38,699

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	38,699	2482	45	222	0	15
<b>Total</b>	<b>38,699</b>	<b>2,482</b>	<b>45</b>	<b>222</b>	<b>0</b>	<b>15</b>

County Treas MVT Estimate	2,482				
County Treas RVT Estimate		45			
County Treas 16/20M Estimate			222		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					15

MVT Factor	0.06414				
RVT Factor		0.00116			
16/20M Factor			0.00574		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00039

Marion County  
Prairie Lawn Cemetery

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>38,718</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>38,718</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>76,005</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>677,190</u>	
5b. Personal property 2015	- <u>270,199</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>406,991</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>37,675</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>520,671</u>
8. Total estimated valuation July 1, 2016	<u>18,370,026</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,849,355</u>
10. Factor for increase (7 divided by 9)		<u>0.02917</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,129</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>39,847</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>39,847</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>48</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>39,895</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Marion County  
Summit Cemetery

2017

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>2,675</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,675</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>60,707</u>	
5b. Personal property 2015	- <u>4,295</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>56,412</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2016		<u>9,445</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>65,857</u>
8. Total estimated valuation July 1, 2016	<u>997,158</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>931,301</u>
10. Factor for increase (7 divided by 9)		<u>0.07072</u>
11. Amount of increase (10 times 3)		+ \$ <u>189</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,864</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,864</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>3</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>2,867</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Tampa Community Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	18,722	19,284	22,329
Ad Valorem Tax	7,716	7,972	XXXXXXXXXXXXX
Delinquent Tax	82		
Motor Vehicle Tax	409	449	367
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	76	72	99
Commercial Vehicle Tax	168	0	0
Watercraft Tax	7	4	6
LAVTR			
In Lieu of Taxes			
Sale of Lots	200		
Neighborhood Revitalization Rebate	(24)	(19)	(74)
Interest on Idle Funds	3		
<b>Total Receipts</b>	<b>8,640</b>	<b>8,480</b>	<b>401</b>
<b>Resources Available:</b>	<b>27,362</b>	<b>27,764</b>	<b>22,730</b>
<b>Expenditures:</b>			
Director fees	350	200	200
Mowing	7,480	5,000	7,000
Supplies	23	35	35
Labor/Equipment	205	200	200
Capital Outlay/Maintenance			23,316
Fees	20		
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>8,078</b>	<b>5,435</b>	<b>30,751</b>
Unencumbered Cash Balance, Dec 31	19,284	22,329	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,751
Tax Required			8,021
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			8,021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,021	367	3	99	0	6
<b>Total</b>	<b>8,021</b>	<b>367</b>	<b>3</b>	<b>99</b>	<b>0</b>	<b>6</b>

County Treas MVT Estimate	367				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			99		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					6

MVT Factor	0.04575				
RVT Factor		0.00037			
16/20M Factor			0.01234		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00075

Marion County  
Tampa Community Cemetery

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>7,972</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,972</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>0</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>92,631</u>	
5b. Personal property 2015	- <u>101,470</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>22,270</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>22,270</u>
8. Total estimated valuation July 1, 2016	<u>4,593,781</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,571,511</u>
10. Factor for increase (7 divided by 9)		<u>0.00487</u>
11. Amount of increase (10 times 3)		+ \$ <u>39</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>8,011</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>8,011</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>10</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>8,021</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2017

County Name Marion County  
Special District Name Whitewater Cemetery

**FUND PAGE**

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	6,238	6,518	6,178
Ad Valorem Tax	3,470	2,917	XXXXXXXXXXXXX
Delinquent Tax	46	0	
Motor Vehicle Tax	99	89	86
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	8	4	8
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR			
Sale of Lots	500		
Interest on Idle Funds			
<b>Total Receipts</b>	<b>4,123</b>	<b>3,010</b>	<b>94</b>
<b>Resources Available:</b>	<b>10,361</b>	<b>9,528</b>	<b>6,272</b>
Expenditures			
Director fees			
Mowing	3,000	3,000	3,000
Supplies	343	350	450
Labor/Equipment			500
Capital Outlay/Maintenance	500		5,103
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>3,843</b>	<b>3,350</b>	<b>9,053</b>
Unencumbered Cash Balance, Dec 31	6,518	6,178	XXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,053
Tax Required			2,781
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			2,781

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,781	86	0	8	0	0
<b>Total</b>	<b>2,781</b>	<b>86</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	86				
County Treas RVT Estimate		0			
County Treas 16/20M Estimate			8		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.03092				
RVT Factor		0.00000			
16/20M Factor			0.00288		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Marion County  
Whitewater Cemetery

2017

**Computation to Determine Limit for 2017**

		Amount of Levy
1. Tax levy amount in 2016 budget	+ \$	<u>2,917</u>
2. Debt service levy in 2016 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>2,917</u>

**2016 Valuation Information for Valuation Adjustments**

4.	New improvements for 2016:	+ _____	0
5.	Increase in personal property for 2016:		
5a.	Personal property 2016	+ _____	218,487
5b.	Personal property 2015	- _____	11,022
5c.	Increase in personal property (5a minus 5b)	+ _____	207,465
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016	_____	1,543
7.	Total valuation adjustment (sum of 4, 5c, and 6)	_____	209,008
8.	Total estimated valuation July 1, 2016	_____	1,207,700
9.	Total valuation less valuation adjustment (8 minus 7)	_____	998,692
10.	Factor for increase (7 divided by 9)	_____	0.20928
11.	Amount of increase (10 times 3)	+ \$ _____	610
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	3,527
13.	Debt service levy in this 2017 budget	_____	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	3,527
15.	Consumer Price Index for all urban consumers for calendar year 2015	_____	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$ _____	4
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _____	3,531

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #1-General

FUND PAGE

Adopted Budget for  
GENERAL FUND

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan 1	38,536	33,973	44,002
Ad Valorem Tax	23,304	31,447	XXXXXXXXXXXXXX
Delinquent Tax	74	30	30
Motor Vehicle Tax	1,479	1,502	1,650
Recreational Vehicle Tax	11	10	14
16/20M Vehicle Tax	183	189	173
Commercial Vehicle Tax	60	0	0
Watercraft Tax	12	7	7
LAVTR	0	0	0
Cash Receipts	50		
Neighborhood Revitalization Rebate	(142)	(156)	(210)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>25,031</b>	<b>33,029</b>	<b>1,664</b>
<b>Resources Available:</b>	<b>63,567</b>	<b>67,002</b>	<b>45,666</b>
Expenditures:			
Capital Outlay	0	0	10,000
Fire Runs and Supplies	10,594	10,000	10,000
Transfer to Special Equipment	6,500	13,000	13,000
Reimbursement	12,500	0	0
Cash Forward (2017 column)			44,669
<b>Total Expenditures</b>	<b>29,594</b>	<b>23,000</b>	<b>77,669</b>
Unencumbered Cash Balance, Dec 31	33,973	44,002	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			77,669
Tax Required			32,003
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			32,003

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	32,003	1650	14	173	0	7
<b>Total</b>	<b>32,003</b>	<b>1,650</b>	<b>14</b>	<b>173</b>	<b>0</b>	<b>7</b>

County Treas MVT Estimate	1,650				
County Treas RVT Estimate		14			
County Treas 16/20M Estimate			173		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					7

MVT Factor	0.05156				
RVT Factor		0.00044			
16/20M Factor			0.00541		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00022

2017

Special District Name Marion Co, Fire District #1

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	3,669	10,169	13,169
Receipts:			
Trf from General	6,500	13,000	13,000
Interest on Idle Funds			
<b>Total Receipts</b>	<b>6,500</b>	<b>13,000</b>	<b>13,000</b>
<b>Resources Available:</b>	<b>10,169</b>	<b>23,169</b>	<b>26,169</b>
Expenditures:			
Capital Outlay	0	0	10,000
Firefighting Unit Down Payment	0	10,000	0
Firefighting Unt Lease Purchase Payment	0	0	10,000
Cash Forward (2017 column)			6,169
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>26,169</b>
Unencumbered Cash Balance Dec 31	10,169	13,169	0

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
	Unencumbered	Cash Balance Jan 1						
<b>Firemans Relief</b>								
Unencumbered								
Cash Balance Jan 1	31,737							31,737
Receipts:	Receipts:		Receipts:		Receipts:		Receipts:	
State of KS	2,114							
Interest	107							
Reimbursement	12,500							
Total Receipts	14,721	0	0	0	0	0	0	14,721
Resources Available:	46,458	0	0	0	0	0	0	46,458
Expenditures:	Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Expenses	2,140							
Chev Brush Truck	12,500							
Total Expenditures	14,640	0	0	0	0	0	0	14,640
Cash Balance Dec 31	31,818	0	0	0	0	0	0	31,818

\*\* Note: These two block figures should agree.

Marion County  
Marion Co Fire #1-General

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ 31,447
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 31,447

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 11,667	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 138,163	
5b. Personal property 2015	- 89,832	
5c. Increase in personal property (5a minus 5b)	+ 48,331	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		39,832
7. Total valuation adjustment (sum of 4, 5c, and 6)		99,830
8. Total estimated valuation July 1, 2016	6,170,221	
9. Total valuation less valuation adjustment (8 minus 7)		6,070,391
10. Factor for increase (7 divided by 9)		0.01645
11. Amount of increase (10 times 3)		+ \$ 517
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 31,964
13. Debt service levy in this 2017 budget		0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		31,964
15. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
16. Consumer Price Index adjustment (3 times 15)		\$ 39
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 32,003

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #2-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	45,629	65,428	101,812
Ad Valorem Tax	49,050	63,250	XXXXXXXXXXXXXX
Delinquent Tax	6,249	20	20
Motor Vehicle Tax	79	7,168	7,012
Recreational Vehicle Tax	833	106	94
16/20M Vehicle Tax	372	497	507
Commercial Vehicle Tax	239	350	235
Watercraft Tax	40	23	26
LAVTR			
McPherson County Receipts	10,345	8,000	8,000
Neighborhood Revitalization Rebate	(1,083)	(1,030)	(979)
Interest on Idle Funds	53	0	
<b>Total Receipts</b>	<b>66,177</b>	<b>78,384</b>	<b>14,915</b>
<b>Resources Available:</b>	<b>111,806</b>	<b>143,812</b>	<b>116,727</b>
Expenditures:			
Personal Services	4,466	6,000	6,000
Contracted Services	22,392	15,000	15,000
Commodities	5,442	11,000	11,000
Capital Outlay	14,078	0	20,000
Transfer to Special Equipment	0	10,000	10,000
Cash Forward (2017 column)			118,611
<b>Total Expenditures</b>	<b>46,378</b>	<b>42,000</b>	<b>180,611</b>
Unencumbered Cash Balance, Dec 31	65,428	101,812	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	180,611
		Tax Required	63,884
		Delinquency Computation % Rate	0
		Amount of 2016 Ad Valorem Tax	63,884

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	63,884	7012	94	507	235	26
<b>Total</b>	<b>63,884</b>	<b>7,012</b>	<b>94</b>	<b>507</b>	<b>235</b>	<b>26</b>

County Treas MVT Estimate	<u>7,012</u>				
County Treas RVT Estimate		<u>94</u>			
County Treas 16/20M Estimate			<u>507</u>		
County Treas Commercial Vehicle Tax Estimate				<u>235</u>	
County Treas Watercraft Tax Estimate					<u>26</u>

MVT Factor	<u>0.10976</u>				
RVT Factor		<u>0.00147</u>			
16/20M Factor			<u>0.00794</u>		
Commercial Vehicle Factor				<u>0.00368</u>	
Watercraft Factor					<u>0.00041</u>

2017

Special District Name Marion Co, Fire District #2

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	105,561	105,643	115,643
Receipts:			
Transfer from General	0	10,000	10,000
Grant	0	0	0
Reimbursement	0	0	0
Misc	8		
Interest on Idle Funds	74		
<b>Total Receipts</b>	<b>82</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>105,643</b>	<b>115,643</b>	<b>125,643</b>
Expenditures:			
Capital Outlay	0	0	20,000
Cash Forward (2017 column)			105,643
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>125,643</b>
Unencumbered Cash Balance Dec 31	105,643	115,643	0

2017

Marion County  
Marion Co Fire #2-General

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>63,250</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>63,250</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>56,610</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>230,903</u>	
5b. Personal property 2015	- <u>210,404</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>20,499</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>35,100</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>112,209</u>
8. Total estimated valuation July 1, 2016	<u>12,900,547</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,788,338</u>
10. Factor for increase (7 divided by 9)		<u>0.00877</u>
11. Amount of increase (10 times 3)		+ \$ <u>555</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>63,805</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>63,805</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>79</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>63,884</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METIIRD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #3-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	27,084	42,095	56,705
Ad Valorem Tax	24,079	27,272	XXXXXXXXXXXXXX
Delinquent Tax	290	25	25
Motor Vehicle Tax	948	976	889
Recreational Vehicle Tax	16	14	16
16/20M Vehicle Tax	169	185	262
Commercial Vehicle Tax	0	0	0
Watercraft Tax	9	6	15
LAVTR	0	0	0
Cash Receipts	10	0	0
Neighborhood Revitalization Rebate	(56)	(368)	(294)
Interest on Idle Funds			
<b>Total Receipts</b>	<b>25,465</b>	<b>28,110</b>	<b>913</b>
<b>Resources Available:</b>	<b>52,549</b>	<b>70,205</b>	<b>57,618</b>
Expenditures:			
Building Improvements	0	0	10,000
Fire Runs and Supplies	10,454	13,000	13,000
Transfer to Special Equipment	0	500	500
Cash Forward (2017 column)			62,213
<b>Total Expenditures</b>	<b>10,454</b>	<b>13,500</b>	<b>85,713</b>
Unencumbered Cash Balance, Dec 31	42,095	56,705	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			85,713
Tax Required			28,095
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			28,095

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	28,095	889	16	262	0	15
<b>Total</b>	<b>28,095</b>	<b>889</b>	<b>16</b>	<b>262</b>	<b>0</b>	<b>15</b>

County Treas MVT Estimate	889				
County Treas RVT Estimate		16			
County Treas 16/20M Estimate			262		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					15

MVT Factor	0.03164				
RVT Factor		0.00057			
16/20M Factor			0.00933		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00053

2017

Special District Name Marion Co, Fire District #3

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	521	521	1,021
Receipts:			
Transfer from General	0	500	500
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>500</b>	<b>500</b>
<b>Resources Available:</b>	<b>521</b>	<b>1,021</b>	<b>1,521</b>
Expenditures:			
Capital Outlay	0	0	500
Cash Forward (2017 column)			1,021
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>1,521</b>
Unencumbered Cash Balance Dec 31	521	1,021	0



Marion County  
Marion Co Fire #3-General

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>27,272</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>27,272</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>159</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>17,260</u>	
5b. Personal property 2015	- <u>18,423</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>16,622</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>16,781</u>
8. Total estimated valuation July 1, 2016	<u>4,246,883</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,230,102</u>
10. Factor for increase (7 divided by 9)		<u>0.00397</u>
11. Amount of increase (10 times 3)		+ \$ <u>108</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>27,380</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>27,380</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>34</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>27,414</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #4-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	28,991	24,592	22,618
Ad Valorem Tax	31,961	33,000	XXXXXXXXXXXX
Delinquent Tax	548	300	300
Motor Vehicle Tax	2,168	1,893	2,000
Recreational Vehicle Tax	37	29	34
16/20M Vehicle Tax	198	170	179
Commercial Vehicle Tax	66	0	0
Watercraft Tax	24	13	10
LAVTR	0	0	0
Grant	3,743	0	0
Reimbursement	950	0	0
Neighborhood Revitalization Rebate	(185)	(172)	(136)
Interest on Idle Funds	10	10	10
<b>Total Receipts</b>	<b>39,520</b>	<b>35,244</b>	<b>2,397</b>
<b>Resources Available:</b>	<b>68,511</b>	<b>59,836</b>	<b>25,015</b>
<b>Expenditures:</b>			
Personal Services	10,812	7,000	7,000
Contracted Services	29,042	14,000	14,000
Commodities	4,065	5,000	5,000
Capital Outlay	0	0	0
Firefighters Relief Assoc	0	1,500	1,500
Transfer to Special Equipment	0	0	12,000
Pickup Lease Purchase Payment	0	9,718	9,718
Cash Forward (2017 column)			8,650
<b>Total Expenditures</b>	<b>43,919</b>	<b>37,218</b>	<b>57,868</b>
Unencumbered Cash Balance, Dec 31	24,592	22,618	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			57,868
Tax Required			32,853
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			32,853

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	32,853	2000	34	179	0	10
<b>Total</b>	<b>32,853</b>	<b>2,000</b>	<b>34</b>	<b>179</b>	<b>0</b>	<b>10</b>

County Treas MVT Estimate	2,000				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			179		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.06088				
RVT Factor		0.00103			
16/20M Factor			0.00545		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00030

2017

Special District Name Marion Co, Fire District #4

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	57,828	57,925	57,925
Receipts:			
Transfer from General Fund	0	0	12,000
Interest on Idle Funds	97		
<b>Total Receipts</b>	97	0	12,000
<b>Resources Available:</b>	<b>57,925</b>	<b>57,925</b>	<b>69,925</b>
Expenditures:			
Capital Outlay	0	0	10,000
Cash Forward (2017 column)			59,925
<b>Total Expenditures</b>	0	0	69,925
Unencumbered Cash Balance Dec 31	57,925	57,925	0

2017

Marion County  
Marion Co Fire #4-General

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>33,000</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>33,000</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>74,196</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>931,468</u>	
5b. Personal property 2015	- <u>282,761</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>648,707</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016	<u>40,752</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>763,655</u>	
8. Total estimated valuation July 1, 2016	<u>19,404,931</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,641,276</u>	
10. Factor for increase (7 divided by 9)	<u>0.04097</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,352</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>34,352</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>34,352</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>41</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>34,393</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #5-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	1,640	2,080	11,834
Ad Valorem Tax	51,179	52,973	XXXXXXXXXXXX
Delinquent Tax	560	100	100
Motor Vehicle Tax	4,296	4,166	4,211
Recreational Vehicle Tax	55	70	41
16/20M Vehicle Tax	1,000	859	874
Commercial Vehicle Tax	286	0	0
Watercraft Tax	0	36	38
LAVTR	0	0	0
Trf from Special Equipment Fund	0	0	0
Neighborhood Revitalization Rebate	(535)	(450)	(721)
Interest on Idle Funds	2,424	0	0
<b>Total Receipts</b>	<b>59,265</b>	<b>57,754</b>	<b>4,543</b>
<b>Resources Available:</b>	<b>60,905</b>	<b>59,834</b>	<b>16,377</b>
Expenditures:			
Capital Outlay	198	0	5,000
Administration	872	600	600
Fire Station Supplies	0	500	500
Payroll/Fire Runs/Mtgs	6,590	3,500	3,500
Personal Equipment	0	2,000	2,000
Training	451	1,500	1,500
Education Prevention	769	200	200
Building Maintenance	180	1,700	1,700
Utilities	2,778	4,000	4,000
Insurance	6,406	5,000	5,000
Truck Repair	6,252	1,500	1,500
Fuel	627	2,000	2,000
New Equipment	2,221	1,000	1,000
Fire Truck Lease Purch	27,981	21,500	21,500
Trf to Sp Equipment Fund	3,500	3,000	3,000
Cash Forward (2017 column)			16,555
<b>Total Expenditures</b>	<b>58,815</b>	<b>48,000</b>	<b>69,555</b>
Unencumbered Cash Balance, Dec 31	2,080	11,834	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			69,555
Tax Required			53,178
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			53,178

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,178	4,211	41	874	0	38
<b>Total</b>	<b>53,178</b>	<b>4,211</b>	<b>41</b>	<b>874</b>	<b>0</b>	<b>38</b>

County Treas MVT Estimate	4,211					
County Treas RVT Estimate		41				
County Treas 16/20M Estimate			874			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						38
MVT Factor	0.07919					
RVT Factor		0.00077				
16/20M Factor			0.01644			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00071

2017

Special District Name Marion Co, Fire District #5

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	12,362	20,877	33,877
<b>Receipts:</b>			
Transfer from General	3,500	3,000	3,000
Grant	5,000	20,000	
Interest on Idle Funds	15		
<b>Total Receipts</b>	<b>8,515</b>	<b>23,000</b>	<b>3,000</b>
<b>Resources Available:</b>	<b>20,877</b>	<b>43,877</b>	<b>36,877</b>
<b>Expenditures:</b>			
New Equipment	0	10,000	30,000
Cash Forward (2017 column)			6,877
<b>Total Expenditures</b>	<b>0</b>	<b>10,000</b>	<b>36,877</b>
Unencumbered Cash Balance Dec 31	20,877	33,877	0

2017

Marion County  
Marion Co Fire #5-General

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>52,973</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,973</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>61,597</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>403,718</u>	
5b. Personal property 2015	- <u>266,821</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>136,897</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>27,495</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>225,989</u>
8. Total estimated valuation July 1, 2016	<u>6,684,882</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,458,893</u>
10. Factor for increase (7 divided by 9)		<u>0.03499</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,853</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>54,826</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>54,826</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>66</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>54,892</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution of published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #6-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	26,571	20,125	21,445
Ad Valorem Tax	23,992	26,755	XXXXXXXXXXXXXX
Delinquent Tax	374	0	0
Motor Vehicle Tax	1,424	1,244	1,322
Recreational Vehicle Tax	77	71	85
16/20M Vehicle Tax	174	171	263
Commercial Vehicle Tax	71	0	0
Watercraft Tax	7	7	5
LAVTR	0	0	
In Lieu of Taxes			
Neighborhood Revitalization Rebate	(319)	(270)	(372)
Interest on Idle Funds	9		
<b>Total Receipts</b>	<b>25,809</b>	<b>27,978</b>	<b>1,303</b>
<b>Resources Available:</b>	<b>52,380</b>	<b>48,103</b>	<b>22,748</b>
Expenditures:			
General Administration	5,447	4,500	4,500
Commodities	759	1,000	1,000
Contracted Services	1,376	2,000	2,000
Capital Outlay	14,498	10,000	10,000
1993 Freightliner Pumper Tanker Down Payment	10,175	0	0
1993 Freightliner Pumper Tanker Lease	0	9,158	9,158
Cash Forward (2017 column)			22,533
<b>Total Expenditures</b>	<b>32,255</b>	<b>26,658</b>	<b>49,191</b>
Unencumbered Cash Balance, Dec 31	20,125	21,445	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			49,191
Tax Required			26,443
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			26,443

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	26,443	1322	85	263	0	5
<b>Total</b>	<b>26,443</b>	<b>1,322</b>	<b>85</b>	<b>263</b>	<b>0</b>	<b>5</b>

County Treas MVT Estimate	<u>1,322</u>				
County Treas RVT Estimate		<u>85</u>			
County Treas 16/20M Estimate			<u>263</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>5</u>
MVT Factor	<u>0.04999</u>				
RVT Factor		<u>0.00321</u>			
16/20M Factor			<u>0.00995</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00019</u>

Marion County  
Marion Co Fire #6-General

2017

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Tax levy amount in 2016 budget	+ \$ <u>26,755</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>26,755</u>

**2016 Valuation Information for Valuation Adjustments**

4.	New improvements for 2016:	+	<u>75,865</u>
5.	Increase in personal property for 2016:		
5a.	Personal property 2016	+	<u>225,660</u>
5b.	Personal property 2015	-	<u>98,321</u>
5c.	Increase in personal property (5a minus 5b)	+	<u>127,339</u>
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2016		<u>35,647</u>
7.	Total valuation adjustment (sum of 4, 5c, and 6)		<u>238,851</u>
8.	Total estimated valuation July 1, 2016		<u>5,043,502</u>
9.	Total valuation less valuation adjustment (8 minus 7)		<u>4,804,651</u>
10.	Factor for increase (7 divided by 9)		<u>0.04971</u>
11.	Amount of increase (10 times 3)	+ \$	<u>1,330</u>
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>28,085</u>
13.	Debt service levy in this 2017 budget		<u>0</u>
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>28,085</u>
15.	Consumer Price Index for all urban consumers for calendar year 2017		<u>0.125%</u>
16.	Consumer Price Index adjustment (3 times 15)	\$	<u>33</u>
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>28,118</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2017

County Name Marion County  
Special District Name Marion Co Fire #7-General

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance, Jan. 1	31,729	27,451	28,631
Ad Valorem Tax	17,880	18,362	XXXXXXXXXXXXXX
Delinquent Tax	211	0	
Motor Vehicle Tax	1,204	1,398	1,270
Recreational Vehicle Tax	12	9	15
16/20M Vehicle Tax	204	181	180
Commercial Vehicle Tax	373		0
Watercraft Tax	16		0
LAVTR			
Reimbursement	700	700	0
FEMA Grant	66,785	0	0
Other	50	0	0
Interest on Idle Funds	23	15	
<b>Total Receipts</b>	<b>87,458</b>	<b>20,665</b>	<b>1,465</b>
<b>Resources Available:</b>	<b>119,187</b>	<b>48,116</b>	<b>30,096</b>
Expenditures:			
Building Permit	0	0	3,045
Insurance	4,803	5,131	5,131
Utilities	2,300	2,500	2,500
Vehicle Exp	5,717	5,500	6,748
Operating Exp	2,576	3,354	5,354
Wages	2,310	3,000	3,000
FEMA Grant	70,700	0	0
Equipment Purchases	3,330	0	0
Capital Outlay- Equipment	0	0	27,832
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>91,736</b>	<b>19,485</b>	<b>53,610</b>
Unencumbered Cash Balance, Dec 31	27,451	28,631	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			53,610
Tax Required			23,514
Delinquency Computation % Rate			0
Amount of 2016 Ad Valorem Tax			23,514

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2015	Allocation for Year 2017				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	23,514	1270	15	180	0	0
<b>Total</b>	<b>23,514</b>	<b>1,270</b>	<b>15</b>	<b>180</b>	<b>0</b>	<b>0</b>

County Treas MVT Estimate	<u>1,270</u>				
County Treas RVT Estimate		<u>15</u>			
County Treas 16/20M Estimate			<u>180</u>		
County Treas Commercial Vehicle Tax Estimate				<u>0</u>	
County Treas Watercraft Tax Estimate					<u>0</u>

MVT Factor	<u>0.05401</u>				
RVT Factor		<u>0.00064</u>			
16/20M Factor			<u>0.00766</u>		
Commercial Vehicle Factor				<u>0.00000</u>	
Watercraft Factor					<u>0.00000</u>

2017

Special District Name Marion Co, Fire District #7

County Marion County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Equipment	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	10,500	10,500	10,000
Receipts:			
Donation- Transfer from General		10,000	
Interest on Idle Funds			
<b>Total Receipts</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>10,500</b>	<b>20,500</b>	<b>10,000</b>
Expenditures:			
Pumper Truck- Check #1	0	10,500	0
Cash Forward (2017 column)			
<b>Total Expenditures</b>	<b>0</b>	<b>10,500</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	10,500	10,000	10,000

2017

Marion County  
Marion Co Fire #7-General

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>18,362</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>18,362</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>3,137</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>115,734</u>	
5b. Personal property 2015	- <u>127,893</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016		<u>42,137</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>45,274</u>
8. Total estimated valuation July 1, 2016	<u>5,515,820</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,470,546</u>
10. Factor for increase (7 divided by 9)		<u>0.00828</u>
11. Amount of increase (10 times 3)		+ \$ <u>152</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>18,514</u></u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>18,514</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>23</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u><u>18,537</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th 3rd day of August, 2016.

Melvin Honeyfield

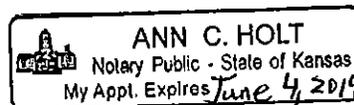
Subscribed and sworn to before me this  
10th day of August, 2016

Ann C. Holt

Notary Public, Marion County, Kansas

My appointment expires the  
4<sup>th</sup> day of June, 2019

(Seal)



**PUBLICATION FEE:**

\$960.00 plus \$5.00 for affidavit(s)

NOTICE OF BUDGET HEARING

The governing body of  
Marion County Kansas

will meet on August 22, 2016 at 9:00 a.m. at Marion County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2015 (Expenditures, Actual Tax Rate\*), Current Year Estimate for 2016 (Expenditures, Actual Tax Rate\*), Proposed Budget for 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Est. Tax Rate\*). Rows include General, Debt Service, Road & Bridge, Ambulance, Appraisers Cost, Aging, Election, Employee Benefits, Health, Noxious Weed, Park, Solid Waste, Special Bridge, Spec. R & B, Noxious Weed Cap. Outlay, Register of Deeds Tech, Sheriff Drug, Special Alcoh. & Drug, 911 Combined, Capital Project, Spec. Road Mach. & Equip, Bond & Interest, Capital Improvement, Risk Management Reserve, Transfer Station, Lake Patrol, County Clerk Tech Fund, County Treasurer Tech Fund, Non-Budgeted Funds-A, Totals, Less: Transfers, Net Expenditure, Total Tax Levied, Assessed Valuation, Outstanding Indebtedness, and January 1. Bonds (G.O., Revenue, Other, Lease Pur. Princ., Total).

Table with columns: Other District Funds, Prior Year Actual 2015 (Expenditures, Actual Tax Rate\*), Current Yr Estimate 2016 (Expenditures, Actual Tax Rate\*), Proposed Budget Year 2017 (Budget Authority for Expenditures, Amount of 2016 Ad Valorem Tax, Est. Tax Rate\*), July 1 Est. Valuation. Rows include Burns Cemetery, Clancy Cemetery, College Hill Cemetery, French Creek Cemetery, Gard Cemetery, Grant Cemetery, Lewis Cemetery, Lincolnville Cemetery, Lost Springs Cemetery, Plisen Cemetery, Prairie Lawn Cemetery, Summit Cemetery, Tampa Community Cemetery, Whitewater Cemetery, Marion Co Fire #1-General, Marion Co Fire #1-Sp Equip, Marion Co Fire #1-Fire Reif, Marion Co Fire #2-General, Marion Co Fire #2-Sp Equip, Marion Co Fire #3-General, Marion Co Fire #3-Sp Equip, Marion Co Fire #3-Fire Reif, Marion Co Fire #4-General, Marion Co Fire #4-Sp Equip, Marion Co Fire #5-General, Marion Co Fire #5-Sp Equip, Marion Co Fire #6-General, Marion Co Fire #7-General, Marion Co Fire #7-Sp Equip, Totals.

\*Tax rates are expressed in mills  
Tina Spencer, Clerk

**COPY**

RESOLUTION NO. 2016-08

*A resolution expressing the property taxation policy of the Marion County Commission with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Marion County exceeding the amount levied to finance the 2016 budget of Marion County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Marion County provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Commission that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22 day of August, 2016 by the Marion County Commission.

Marion County Commission



Penny Doll  
David Loh

AFFIDAVIT OF PUBLICATION

COPY

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record (Hillsboro Star-Journal and Peabody Gazette-Bulletin), a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

*Melvin Honeyfield*

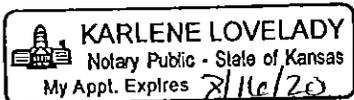
Subscribed and sworn to before me this  
24th day of August, 2016

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
110 day of August, 20 20  
(Seal)

First published August 24, 2016,  
in the  
Marion County Record,  
Marion, Kansas)it  
**Notice of Vote**  
**Marion County, Kansas**  
In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.  
A-48-1780

PUBLICATION FEE:  
\$48.00 plus \$5.00 for affidavit(s)



RESOLUTION NO. 16-1

*A resolution expressing the property taxation policy of the Marion County Fire District #3, Kansas governing body with respect to financing the annual budget for 2017*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Marion County Fire District #3, Kansas exceeding the amount levied to finance the 2016 budget of the Marion County Fire District #3, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Marion County Fire District #3, Kansas provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Marion County Fire District #3, Kansas governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 22 day of Aug, 2016 by the Marion County Fire District #3, Kansas governing body, Marion County, Kansas.

Marion County Fire District #3, Kansas Governing Body

Mark Hevner  
Bob Cole

AFFIDAVIT OF PUBLICATION

RECEIVED

SEP 21 2016

MARION COUNTY CLERK  
MARION, KS 66861

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 24th day of August, 2016.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
24th day of August, 2016

First published August 24, 2016,  
in the Marion County  
Record, Marion, Kansas)It  
Notice of Vote  
Marion County Fire District #3  
Pursuant to K.S.A. 79-2925b, as  
amended by 2014 House Bill 2047.

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
10 day of August, 2020  
(Seal)

	Total Property Tax Levied
2016 Budget	\$27,272
2017 Budget	\$28,095

Approved (vote) 2 to 0.

M-48-1775

PUBLICATION FEE:  
\$36.00 plus \$5.00 for affidavit(s)



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

*District with respect to financing the 2017 annual budget for Marion County Fire District #7, Marion County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2017 Marion County Fire District #7 district budget exceed the amount levied to finance the 2016 Marion County Fire District #7 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

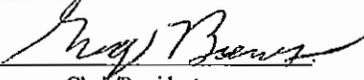
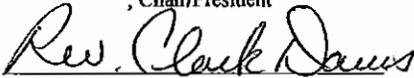
Whereas, Marion County Fire District #7 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marion County Fire District #7 that is our desire to notify the public of the possibility of increased property taxes to finance the 2017 Marion County Fire District #7 budget as defined above.

Adopted this 11 day of July, 2016 by the Marion County Fire District #7 District Board, Marion County, Kansas.

Marion County Fire District #7 District Board

  
\_\_\_\_\_  
, Chair/President  
  
\_\_\_\_\_  
, Member  
  
\_\_\_\_\_  
, Member

Page No. 9

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 31st day of August, 2016.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
31st day of August, 2016

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
16 day of Aug., 2020  
(Seal)

First published Aug. 31, 2016,  
in the Marion County Record,  
Marion, Kansas (1 time)

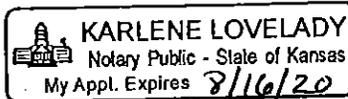
Notice of Vote

Marion County Fire District #7

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 6 members voted in favor of the budget and 0 members voted against the budget.

M-49-1782

PUBLICATION FEE:  
\$36.00 plus \$5.00 for affidavit(s)



A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
<b>MARION COUNTY BUDGET 2017</b>																	
<b>CHANGES IN FUND TAX LEVIES</b>																	
FUND	2015 Budget Amt. Levied	2014 Mill	2016 Budget Amt. Levied	2015 Mill	2017 Budget Amt. Levied	2016 Mill	2016 Budget Amt. Levied	2016 Mill	2016 Levy	2016 Levy	2016 Levy	2016 Levy	2016 Levy	2016 Levy	2016 & 2017 Difference	2015 & 2016 Difference	Mill Levy
	2014 Taxes	Levy	2015 Taxes	Levy	2015 Taxes	Levy	2015 Taxes	Levy	2015 Taxes	Levy	2015 Taxes	Levy	2015 Taxes	Levy	2016 & 2017 Difference	2015 & 2016 Difference	2015 & 2016 Difference
9	GENERAL	3,393,664	28.003	3,444,589	27.951	3,165,146	25.277								(279,443)		(2,674)
10	AMBULANCE	62,188	0.513	74,188	0.602	450,556	3.598								376,368		2,996
11	APPRAISER'S COST	322,423	2.660	310,423	2.519	284,810	2.275								(25,613)		(0,244)
12	ELDERLY	67,221	0.555	67,221	0.546	93,880	0.750								26,659		0,204
13	ELECTION	51,952	0.429	92,068	0.747	108,488	0.866								16,420		0,119
14	EMPLOYEE BENEFIT	1,057,005	8.722	1,057,005	8.577	1,367,344	10.920								310,339		2,343
15	HEALTH	95,435	0.788	95,437	0.774	95,437	0.762								0		(0,012)
16	NOXIOUS WEED	62,231	0.514	62,233	0.505	103,384	0.826								41,151		0,321
17	PARK FUND	96,456	0.796	146,456	1.188	111,941	0.894								(34,515)		(0,294)
18	ROAD & BRIDGE	2,889,299	23.841	2,889,299	23.445	3,241,877	25.890								352,578		2,445
19	SPECIAL BRIDGE (68-1135)	98,758	0.815	231,846	1.881	231,446	1.848								(400)		(0,033)
20	SPECIAL BRIDGE (68-1103)	133,088	1.098	0	0.000	0	0.000								0		0,000
21	BOND & INTEREST	0	0.000	0	0.000	0	0.000								0		0,000
22	SOLID WASTE	46,040	0.380	46,040	0.374	25,357	0.203								(20,683)		(0,171)
23	TOTAL ALL FUNDS	8,375,760	69.114	8,516,805	69.109	9,279,666	74.109								762,861		5,000
24	VALUATION FOR YEAR OF LEVY	121,191,171		123,238,747		125,216,058									1,977,311		
25	LEVY INCREASE (DECREASE) BETWEEN YEARS				(0.005)		5.000										626,080
26	Additional levy authority due to increased assessed valuation																136,781
27	Total increase between 2016 and 2017 budgets																762,861