CERTIFICATE

To the Clerk of Logan County, State of Kansas
We, the undersigned, officers of
Logan County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2017 Adopted Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	79-1946	7	3,047,342	1,789,585	27,825
Debt Service	10-113	8	463,282		
Road & Bridge	68-5,101	9	1,102,000	589,693	9,167
County Health	65-204	10	312,000	129,096	2,009
Noxious Weed	2-1318	10	293,000	81,858	1,273
Hospital Maintenance	19-4606	11	401,500	385,449	5,993
Employee Benefits	12-16,102	11	862,500	668,507	10,394
Ambulance		12	570,940	124,997	1,944
Special Alcohol and Drug		13	36,410		
Noxious Weed Capital Outlay		13	140,991		
Prairie Dog		14	192,887		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxx	7,422,852	3,769,185	58,605 0
Budget Summary		19			
Budget Summary2		20			
Neighborhood Revitalization Rebate		21			

		County Clerk's Use Only
		64,316,827
Resolution required? Notice of the vote to adopt required to be published?	Yes	Nov 1, 2016 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD
Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abbb.com

Attest: August 15th 2016
Crystal Rucker
County Clerk

Carl Ulrich
Governing Body

Logan County

CERTIFICATE (2)

Other County		Page No.	2017 Proposed Budget: Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	17	232,225	151,789		1.959
Fire District #1 Special	19-3612c	18	-			
TOTALS		xxxxxx	232,225	151,789		0.000

Logan County

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 3,568,044
2.	Debt service levy in 2016 budget			- $ 17,209
3.	Tax levy excluding debt service			$ 3,550,835

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 289,273	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	7,172,118		
	5b. Personal property 2015	-	11,171,467		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			289,273	
8.	Total estimated valuation July 1,2016		64,302,067		
9.	Total valuation less valuation adjustment (8 minus 7)			64,012,794	
10.	Factor for increase (7 divided by 9)			0.00452	
11.	Amount of increase (10 times 3)				+ $ 16,046
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,566,881
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,566,881
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 4,439
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 3,571,320

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Fire District #1

Computation to Determine Limit for 2017

					Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $	160,927
2.	Debt service levy in 2016 budget			- $	0
3.	Tax levy excluding debt service			$	160,927

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	212,860	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	10,049,479			
	5b. Personal property 2015	-	15,741,046			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:				20,788	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				233,648	
8.	Total estimated valuation July 1,2016		77,488,409			
9.	Total valuation less valuation adjustment (8 minus 7)				77,254,761	
10.	Factor for increase (7 divided by 9)				0.00302	
11.	Amount of increase (10 times 3)					+ $ 487
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 161,414
13.	Debt service levy in this 2017 budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					161,414
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)					$ 201
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 161,615

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,669,454	86,258	1,574	6,134	0	0
Debt Service	17,209	889	16	63	0	0
Road & Bridge	442,121	22,844	417	1,624	0	0
County Health	91,970	4,752	87	338	0	0
Noxious Weed	86,812	4,485	82	319	0	0
Hospital Maintenance	389,528	20,126	367	1,431	0	0
Employee Benefits	672,825	34,764	635	2,472	0	0
Ambulance	198,125	10,237	187	728	0	0
TOTAL	3,568,044	184,355	3,365	13,109	0	0

County Treas Motor Vehicle Estimate 184,355

County Treas Recreational Vehicle Estimate 3,365

County Treas 16/20M Vehicle Estimate 13,109

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.05167

Recreational Vehicle Factor 0.00094

16/20M Vehicle Factor 0.00367

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Equipment Reserve Fund	-	200,000	200,000	K.S.A. 19-119
General	Capital Improvement Fund	275,000	300,000	450,000	K.S.A. 19-120
Road & Bridge	Special Machinery Fund	350,000	200,000	100,000	K.S.A. 68-141g
Noxious Weed	Noxious Weed Capital Outlay	-	-	15,000	K.S.A. 2-1318
General	Special Election Fund	-	-	15,000	K.S.A. 19-119
Special Motor Vehicle Fu	General Fund	4,464	-	-	K.S.A.8-145
	Total for the County	**629,464**	**700,000**	**780,000**	
Fire District #1 General	Fire District #1 Special	**30,000**	**80,000**	**80,000**	K.S.A. 19-3610c
	Total	659,464	780,000	860,000	
	Adjustments*				
	Adjusted Totals	659,464	780,000	860,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Logan County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2010-A	6/15/2010	9/1/2018	2.0-3.5%	1,510,000	630,000	3/1 & 9/1	9/1	21,550	200,000	15,050	210,000
Series 2010-B	9/30/2010	9/1/2025	4.2-5.2%	1,990,000	1,990,000	3/1 & 9/1	9/1	63,232	0	63,232	0
Total G.O. Bonds					**2,620,000**			**84,782**	**200,000**	**78,282**	**210,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,620,000**			**84,782**	**200,000**	**78,282**	**210,000**

Fire District #1

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
NONE											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
NONE											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Logan County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
County:							
Logan County Manor Expansion:	3/14/2008	120	5.35	575,000	188,673	73,040	73,040
To be pd from Manor revenues							
				Totals	**188,673**	**73,040**	**73,040**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District #1

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
2012 IHC 6X6 Fire Truck	5/2/2011	60	3.40	210,000	36,740	37,989	0
				Totals	**36,740**	**37,989**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Logan County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,641,246	1,637,283	998,206
Receipts:			
Ad Valorem Tax	1,611,495	1,636,065	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,707	0	0
Motor Vehicle Tax	69,329	90,169	86,258
Recreational Vehicle Tax	0	1,710	1,574
16 20M Vehicle Tax	0	5,325	6,134
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	11,764	9,452	9,094
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	87,658	12,000	12,000
Federal Aid	2,200	0	0
State Aid	0	0	0
Interest and chgs on delinquent taxes	5,088	0	0
Local Sales Tax	317,217	130,000	130000
Mortgage registration fees	49,245	18,000	18000
Officer's fees	49,390	20,000	20000
Special Auto	0	0	0
Antique MV fees	1,610	500	500
Rentals	1,200	1,200	1200
Reimbursements	23,819	0	0
Insurance premium reimbursements & claims	29,983	0	0
Transfer In From Special Motor Vehicle	4,464	0	0
Interest on Idle Funds	11,454	2,000	2,000
Neighborhood Revitalization Rebate	-32,341	-30,661	-27,209
Miscellaneous	25,201	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,271,483**	**1,895,760**	**259,551**
Resources Available:	**3,912,729**	**3,533,043**	**1,257,757**

Logan County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,912,729	3,533,043	1,257,757
Expenditures:			
County Commission	50,554	50,345	50,218
County Clerk	69,444	80,050	92,830
Treasurer	104,565	101,388	109,796
County Attorney	86,546	81,710	88,818
Register of Deeds	74,084	77,490	94,330
Sheriff	200,120	237,675	240,000
District Court	28,121	27,980	27,660
Courthouse General	805,929	690,000	690,000
Custodian	39,099	42,443	41,500
Landfill	20,442	25,680	29,680
Emergency Management	42,463	28,206	29,660
Appraisers	110,823	116,090	114,000
Election	13,873	39,210	42,000
Area of Aging	3,000	3,000	3,000
Community Economic Development	15,000	15,000	25,000
Conservation District	14,500	17,500	17,500
Dispatching Services	50,526	52,000	52,000
Fair Assn	65,750	65,750	65,750
Drug Unit	0	0	160,000
Mental Health	20,020	20,020	20,300
Intellectual Disability	17,182	25,000	28,000
Prisoner Board	26,740	49,000	49,000
Juvenile Services	0	6,000	6,000
Historical Records	9,440	10,000	10,000
Manor Operation & Maintenance	80,000	140,000	220,000
Court Cases	119	25,000	25,000
Family Shelter	1,000	1,000	1,000
Silver Haired Legislature	300	300	300
Western KS Child Advocacy Center	5,000	5,000	5,000
GIS System & Maintenance	16,595	18,000	18,000
Solid Waste Recycling Fees	711	2,000	5,000
Services for the Elderly	14,000	14,000	17,000
Transfers to Reserve Fund	275,000	450,000	665,000
County Attorney Diversion	1,000	0	0
ROZ Program Scholarships	13,500	18,000	4,000
Subtotal	2,275,446	2,534,837	3,047,342
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,275,446**	**2,534,837**	**3,047,342**
Unencumbered Cash Balance Dec 31	1,637,283	998,206	XXXXXXXXXXXXXXXXXXXX
2015 2016 2017 Budget Authority Amount:	2,671,458	2,767,546	3,047,342
		Non-Appropriated Balance	
		Total Expenditure Non-Appr Balance	3,047,342
		Tax Required	1,789,585
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	1,789,585

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Personal Services	42,923	43,645	44,518
Contractual	142	700	700
Commodities	7,489	6,000	5,000
Total	**50,554**	**50,345**	**50,218**
County Clerk			
Personal Services	65,702	71,050	68,330
Contractual	1,809	3,000	3,500
Commodities	1,933	6,000	6,000
Transfer out Special Election Fund	0	0	15,000
Total	**69,444**	**80,050**	**92,830**
Treasurer			
Personal Services	97,870	93,888	101,296
Contractual	5,341	4,500	5,500
Commodities	1,354	2,000	2,000
Capital Outlay	0	1,000	1,000
Total	**104,565**	**101,388**	**109,796**
County Attorney			
Personal Services	69,625	68,310	72,318
Contractual	4,021	3,500	6,500
Commodities	7,090	4,900	5,000
Capital Outlay	5,810	5,000	5,000
Total	**86,546**	**81,710**	**88,818**
Register of Deeds			
Personal Services	65,702	66,990	68,330
Contractual	4,407	6,000	6,500
Commodities	3,975	4,500	4,500
Capital Outlay	0	0	15,000
Total	**74,084**	**77,490**	**94,330**
Sheriff			
Personal Services	149,973	147,175	156,000
Contractual	11,080	11,500	11,000
Commodities	28,737	41,000	35,000
Capital Outlay	10,330	38,000	38,000
Total	**200,120**	**237,675**	**240,000**
District Court			
Contractual	23,680	14,350	13,700
Commodities	0	3,700	4,000
Capital Outlay	4,441	9,930	9,960
Total	**28,121**	**27,980**	**27,660**
Courthouse General			
Contractual	237,456	350,000	350,000
Commodities	31,101	140,000	140,000
Appropriation - Hospital	500,000	0	0
Capital Outlay	37,372	200,000	200,000
Total	**805,929**	**690,000**	**690,000**
Total - Page 7b	**1,419,363**	**1,346,638**	**1,393,652**

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Custodian			
Personal Services	29,056	29,943	29,000
Contractual	1,919	2,500	2,500
Commodities	8,124	10,000	10,000
Total	**39,099**	**42,443**	**41,500**
Landfill			
Personal Services	10,140	12,180	12,180
Contractual	9,114	11,000	11,000
Commodities	1,188	2,500	2,500
Capital Outlay	0	0	4,000
Total	**20,442**	**25,680**	**29,680**
Emergency Management			
Personal Services	33,229	20,716	21,900
Contractual	1,567	2,090	2,090
Commodities	7,667	5,400	5,670
Total	**42,463**	**28,206**	**29,660**
Appraisers			
Personal Services	62,446	66,990	64,900
Contractual	41,030	41,400	41,400
Commodities	7,347	7,700	7,700
Total	**110,823**	**116,090**	**114,000**
Election			
Personal Services	5,857	14,210	14,000
Contractual	4,819	6,000	6,000
Commodities	3,197	19,000	22,000
Total	**13,873**	**39,210**	**42,000**
Area of Aging			
Appropriation	3,000	3,000	3,000
Total	**3,000**	**3,000**	**3,000**
Community Economic Development			
Economic Development	0	0	10,000
Wild West Historical Foundation	15,000	15,000	15,000
Total	**15,000**	**15,000**	**25,000**
Conservation District			
Appropriation	14,500	17,500	17,500
Total	**14,500**	**17,500**	**17,500**
Dispatching Services			
Oakley PD	50,526	52,000	52,000
Total	**50,526**	**52,000**	**52,000**
Fair Assn			
Fair Building	25,000	25,000	25,000
Fair Maintenance	32,750	32,750	32,750
Fair Premiums	8,000	8,000	8,000
Total	**65,750**	**65,750**	**65,750**
Drug Unit			
Personal Services	0	0	160,000
Total	**0**	**0**	**160,000**
Total - Page7c	**375,476**	**404,879**	**580,090**

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Mental Health			
High Plains Mental Health	20,020	20,020	20,300
Total	**20,020**	**20,020**	**20,300**
Intellectual Disability			
DSNWK Inc.	17,182	25,000	28,000
Total	**17,182**	**25,000**	**28,000**
Prisoner Board			
Prisoner Board	26,740	49,000	49,000
Total	**26,740**	**49,000**	**49,000**
Juvenile Services			
Detention Center	0	5,000	5,000
NWK Juvenile Services Program	0	1,000	1,000
Total	**0**	**6,000**	**6,000**
Historical Records			
Butterfield Trail Assn.	9,440	10,000	10,000
Total	**9,440**	**10,000**	**10,000**
Manor Operation & Maintenance			
Appropriation	80,000	80,000	160,000
Manor Expansion Project	0	60,000	60,000
Total	**80,000**	**140,000**	**220,000**
Court Cases			
Jury Trials	119	25,000	25,000
Total	**119**	**25,000**	**25,000**
Family Shelter			
NWK Domestic & Sexual Violence Service	1,000	1,000	1,000
Total	**1,000**	**1,000**	**1,000**
Silver Haired Legislature			
Appropriations	300	300	300
Total	**300**	**300**	**300**
Western KS Child Advocacy Center			
Appropriations	5,000	5,000	5,000
Total	**5,000**	**5,000**	**5,000**
GIS System & Maintenance			
Appropriations	16,595	18,000	18,000
Total	**16,595**	**18,000**	**18,000**
Solid Waste Recycling Fees			
NWK Regional Recycling Organization	711	2,000	5,000
Total	**711**	**2,000**	**5,000**
Services for the Elderly			
Approriations	14,000	14,000	17,000
Total	**14,000**	**14,000**	**17,000**
Transfers to Reserve Fund			
Transfer -Capital Improvement Fund	275,000	300,000	450,000
Transfer - Equipment Reserve Fund	0	150,000	200,000
Transfer - Special Election Fund	0	0	15,000
Total	**275,000**	**450,000**	**665,000**
County Attorney Diversion			
Appropriations	1,000	0	0
Total	**1,000**	**0**	**0**
Total - Page7d	**467,107**	**765,320**	**1,069,600**

Logan County

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
ROZ Program Scholarships			
Appropriations	13,500	18,000	4,000
Total	**13,500**	**18,000**	**4,000**
Total - Page7b	1,419,363	1,346,638	1,393,652
Total - Page 7c	375,476	404,879	580,090
Total - Page7d	467,107	765,320	1,069,600
Total - Page7e	13,500	18,000	4,000
Total Detail Expenditures**	**2,275,446**	**2,534,837**	**3,047,342**

Logan County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	515,792	578,328	390,574
Receipts:			
Ad Valorem Tax	24,602	16,865	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91	0	0
Motor Vehicle Tax	3,566	1,344	889
Recreational Vehicle Tax	0	25	16
16/20M Vehicle Tax	0	79	63
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
BABB's Credit	31,563	20,000	20,000
Sales Tax	323,432	59,172	51,880
Neighborhood Revitalization Rebate	-1,038	-457	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receip			
Total Receipts	**382,216**	**97,028**	**72,848**
Resources Available:	**898,008**	**675,356**	**463,422**
Expenditures:			
Principal - 2010 A Bond	195,000	200,000	210,000
Interest - 2010 A Bond	27,400	21,550	15,050
Principal - 2010 B Bond	0	0	0
Interest - 2010 B Bond	97,280	63,232	63,232
Cash Basis Reserve (2017 column)	0	0	175,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expen			
Total Expenditures	**319,680**	**284,782**	**463,282**
Unencumbered Cash Balance Dec 31	578,328	390,574	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	480,137	479,904	463,282
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	463,282
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Logan County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	620,373	659,721	211,505
Receipts:			
Ad Valorem Tax	970,859	433,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,218	0	0
Motor Vehicle Tax	38,046	54,358	22,844
Recreational Vehicle Tax	0	1,030	417
16/20M Vehicle Tax	0	3,211	1,624
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Special City & County Highway	213,399	255,190	254,903
Insurance Proceeds	3,943	0	0
Reimbursements	157,891	50,000	30,000
Sale of Assets	2,500	0	0
Neighborhood Revitalization Rebate	-24,462	-18,484	-8,986
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,363,394**	**778,584**	**300,802**
Resources Available:	**1,983,767**	**1,438,305**	**512,307**
Expenditures from detail page:			
Personal Services	286,349	324,800	300,000
Contractual	40,780	62,000	62,000
Commodities	611,732	500,000	500,000
Capital Outlay	35,185	140,000	140,000
Transfer to Special Equipment	350,000	200,000	100,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,324,046**	**1,226,800**	**1,102,000**
Unencumbered Cash Balance Dec 31	659,721	211,505	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,440,484	1,232,549	1,102,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,102,000
		Tax Required	589,693
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	589,693

Logan County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,523	26,539	22,194
Receipts:			
Ad Valorem Tax	85,643	90,131	xxxxxxxxxxxxxxxxxx
Delinquent Tax	124	0	0
Motor Vehicle Tax	4,041	4,786	4,752
Recreational Vehicle Tax	0	91	87
16 20 M Vehicle Tax	0	283	338
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Federal Aid	5,420	1,500	1,500
State Aid	7,767	6,000	6,000
Heath Fees	170,932	160,000	150,000
Neighborhood Revitalization Rebate	-2,283	-1,196	-1,967
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**271,644**	**261,595**	**160,710**
Resources Available:	**285,167**	**288,134**	**182,904**
Expenditures:			
Personal Services	195,361	198,940	208,000
Contractual Services	23,846	17,000	25,000
Commodities	17,760	25,000	18,000
Capital Outlay	21,661	25,000	56,000
Supplies	0	0	5,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**258,628**	**265,940**	**312,000**
Unencumbered Cash Balance Dec 31	26,539	22,194	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	258,628	267,136	312,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	312,000
		Tax Required	129,096
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	129,096

Adopted Budget **Noxious Weed**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	213,465	214,466	107,503
Receipts:			
Ad Valorem Tax	30,811	85,076	xxxxxxxxxxxxxxxxxx
Delinquent Tax	133	0	0
Motor Vehicle Tax	5,447	1,675	4,485
Recreational Vehicle Tax	0	32	82
16 20 M Vehicle Tax	0	99	319
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Sale of Chemicals	124,529	100,000	100,000
Prior Year Encumbrance Cancelled	38,250	0	0
Neighborhood Revitalization Rebate	-1,447	-5,065	-1,247
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**197,723**	**181,817**	**103,639**
Resources Available:	**411,188**	**396,283**	**211,142**
Expenditures:			
Personal Services	54,422	52,780	53,000
Contractual Services	14,972	21,000	21,000
Commodities	127,328	210,000	200,000
Capital Outlay	0	5,000	4,000
Transfer to Noxious Weed Capital Outlay Fund	0	0	15,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**196,722**	**288,780**	**293,000**
Unencumbered Cash Balance Dec 31	214,466	107,503	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	283,570	293,845	293,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	293,000
		Tax Required	81,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	81,858

Logan County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Hospital Maintenance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,179	0	0
Receipts:			
Ad Valorem Tax	407,082	381,737	xxxxxxxxxxxxxxxxxx
Delinquent Tax	593	0	0
Motor Vehicle Tax	19,026	22,762	20,126
Recreational Vehicle Tax	0	431	367
16/20 M Vehicle Tax	0	1,344	1,431
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-10,913	-5,065	-5,873
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**415,788**	**401,209**	**16,051**
Resources Available:	**417,967**	**401,209**	**16,051**
Expenditures:			
Appropriations	417,967	401,209	401,500
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**417,967**	**401,209**	**401,500**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	427,740	414,065	401,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	401,500
		Tax Required	385,449
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	385,449

Adopted Budget

Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	148,024	243,166	166,309
Receipts:			
Ad Valorem Tax	746,594	659,369	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,014	0	0
Motor Vehicle Tax	32,359	41,765	34,764
Recreational Vehicle Tax	0	791	635
16/20 M Vehicle Tax	0	2,467	2,472
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Reimbursements from Gove Co. & Thomas C	8,620	0	0
Neighborhood Revitalization Rebate	-19,415	-8,749	-10,187
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**769,172**	**695,643**	**27,684**
Resources Available:	**917,196**	**938,809**	**193,993**
Expenditures:			
Employee Health Insurance Premiums	407,664	460,000	520,000
Social Security	100,252	120,000	125,000
Unemployment	1,136	7,500	7,500
KPERS	109,871	115,000	140,000
Workers Compensation	55,107	70,000	70,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**674,030**	**772,500**	**862,500**
Unencumbered Cash Balance Dec 31	243,166	166,309	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	820,402	876,249	862,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	862,500
		Tax Required	668,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	668,507

Logan County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	460,067	350,959	336,696
Receipts:			
Ad Valorem Tax	85,164	194,163	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	177	0	0
Motor Vehicle Tax	6,069	4,722	10,237
Recreational Vehicle Tax	0	89	187
16/20 M Vehicle Tax	0	279	728
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
State Aid	1,150	0	0
Collections	174,910	100,000	100,000
Sale of Assets	11,000	0	0
Neighborhood Revitalization Rebate	-2,668	-2,576	-1,905
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**275,802**	**296,677**	**109,247**
Resources Available:	**735,869**	**647,636**	**445,943**
Expenditures:			
Personal Services	140,798	198,940	198,940
Contractual	25,766	42,000	42,000
Commodities	38,131	20,000	20,000
Capital Outlay	180,215	50,000	310,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**384,910**	**310,940**	**570,940**
Unencumbered Cash Balance Dec 31	350,959	336,696	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	509,606	463,516	570,940
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	570,940
		Tax Required	124,997
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	124,997

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,570	26,910	30,015
Receipts:			
Private Club Liquor Tax	5,840	5,654	6,395
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,840**	**5,654**	**6,395**
Resources Available:	**28,410**	**32,564**	**36,410**
Expenditures:			
Alcohol and Drug Abuse Program	1,500	2,549	36,410
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500**	**2,549**	**36,410**
Unencumbered Cash Balance Dec 31	26,910	30,015	0
2015/2016/2017 Budget Authority Amount:	27,963	31,882	36,410

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	191,290	150,991	125,991
Receipts:			
Reimbursement	2,014	0	0
Transfer In	0	0	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,014**	**0**	**15,000**
Resources Available:	**193,304**	**150,991**	**140,991**
Expenditures:			
Capital Outlay	42,313	25,000	140,991
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,313**	**25,000**	**140,991**
Unencumbered Cash Balance Dec 31	150,991	125,991	0
2015/2016/2017 Budget Authority Amount:	172,765	171,290	140,991

Logan County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Prairie Dog**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58,451	86,387	67,887
Receipts:			
Reimbursements	51,588	40,000	125,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,588**	**40,000**	**125,000**
Resources Available:	**110,039**	**126,387**	**192,887**
Expenditures:			
Personal Services	0	7,000	2,000
Contractual	0	1,500	1,500
Commodities	23,652	50,000	189,387
Capital Outlay	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**23,652**	**58,500**	**192,887**
Unencumbered Cash Balance Dec 31	86,387	67,887	0
2015/2016/2017 Budget Authority Amount:	88,500	134,951	192,887

Logan County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Equipment Reserve		Micro Loan		Register of Deeds Technology		Multi-County Health		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	570,081	Cash Balance Jan 1	1,286,833	Cash Balance Jan 1	27,582	Cash Balance Jan 1	13,653	Cash Balance Jan 1	13,614	1,911,763
Receipts		Receipts		Receipts		Receipts		Receipts		
Transfers In	350,000					Collections	13,746	Collections	5,011	
Total Receipts	350,000	Total Receipts	0	Total Receipts	0	Total Receipts	13,746	Total Receipts	5,011	368,757
Resources Available	920,081	Resources Available	1,286,833	Resources Available	27,582	Resources Available	27,399	Resources Available	18,625	2,280,520
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	196,693	Capital Outlay	9,850			Capital Outlay	10,910	Commodities	2,992	
Total Expenditures	196,693	Total Expenditures	9,850	Total Expenditures	0	Total Expenditures	10,910	Total Expenditures	2,992	220,445
Cash Balance Dec 31	723,388	Cash Balance Dec 31	1,276,983	Cash Balance Dec 31	27,582	Cash Balance Dec 31	16,489	Cash Balance Dec 31	15,633	**2,060,075** **
										2,060,075 **

**Note: These two block figures should agree.

Logan County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: Capital Improvement Fund		(2) Fund Name: Treasurer Technology		(3) Fund Name: Clerk Technology		(4) Fund Name: Oil and Gas Depletion Trust		(5) Fund Name: Prosecuting Attorney Training		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	992,071	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	1,061,891	Cash Balance Jan 1	347	2,054,309
Receipts		Receipts		Receipts		Receipts		Receipts		
Transfer In	275,000	Collections	2,567	Collections	2,567	State Revenue	451,262	Collections	1,217	
						Interest Income	6,025			
Total Receipts	275,000	Total Receipts	2,567	Total Receipts	2,567	Total Receipts	457,287	Total Receipts	1,217	738,638
Resources Available	1,267,071	Resources Available	2,567	Resources Available	2,567	Resources Available	1,519,178	Resources Available	1,564	2,792,947
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Capital Outlay	700,498							Capital Outlay	1,002	
Total Expenditures	700,498	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,002	701,500
Cash Balance Dec 31	566,573	Cash Balance Dec 31	2,567	Cash Balance Dec 31	2,567	Cash Balance Dec 31	1,519,178	Cash Balance Dec 31	562	**2,091,447** **
										2,091,447 **

**Note: These two block figures should agree.

County Name **Logan County**
Special District Name Fire District #1 General

2017

FUND PAGE - GENERAL

Adopted Budget **Fire District #1 General**	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	139,328	143,858	75,115
Receipts:			
Ad Valorem Tax	147,763	157,708	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	148	0	0
Motor Vehicle Tax	2,657	4,247	5,327
Recreational Vehicle Tax	0	77	86
16/20M Vehicle Tax	0	614	492
Commercial Vehicle Tax	0	315	416
Water Craft Tax	0	11	9
Neighborhood Revitalization	-687	-1,115	-1,009
Total Receipts	**149,881**	**161,857**	**5,321**
Resources Available:	**289,209**	**305,715**	**80,436**
Expenditures:			
Personal Services	34,667	40,600	42,225
Contractual Services	53,495	17,000	17,000
Commodities	27,189	33,000	33,000
Capital Outlay	0	60,000	60,000
Transfer to Fire District - Special	30,000	80,000	80,000
Total Expenditures	**145,351**	**230,600**	**232,225**
Unencumbered Cash Balance Dec 31	143,858	75,115	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance	
Total Expenditures and Non-Appropriated Balance	232,225
Tax Required	151,789
Delinquency Computation % Rate	0
Amount 2016 Ad Valorem Tax	151,789

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Fire District #1 General	160,927	5,327	86	492	416	9
		0	0	0	0	0
Total	160,927	5,327	86	492	416	9

MVT Estimate	5,327
RVT Estimate	86
16/20M Vehicle Estimate	492
Commercial Veh Est	416
Watercraft Estimate	9

Logan County, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #1 Special										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	111,234	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		111,234
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	30,000									
Total Receipts	30,000	Total Receipts		Total Receipts		Total Receipts		Total Receipts		30,000
Resources Available:	141,234	Resources Available:		Resources Available:		Resources Available:		Resources Available:		141,234
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	34,802									
Total Expenditures	34,802	Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		34,802
Cash Balance Dec 31	106,432	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		**106,432** **
										106,432 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 15, 2016 at 9 a.m. at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,275,446	23.052	2,534,837	25.717	3,047,342	1,789,585	27.831
Debt Service	319,680	0.344	284,782	0.265	463,282		
Road & Bridge	1,324,046	13.897	1,226,800	6.811	1,102,000	589,693	9.171
County Health	258,628	1.224	265,940	1.417	312,000	129,096	2.008
Noxious Weed	196,722	0.428	288,780	1.337	293,000	81,858	1.273
Hospital Maintenance	417,967	5.819	401,209	6.001	401,500	385,449	5.994
Employee Benefits	674,030	10.678	772,500	10.365	862,500	668,507	10.396
Ambulance	384,910	1.207	310,940	3.052	570,940	124,997	1.944
Special Alcohol and Drug	1,500		2,549		36,410		
Noxious Weed Capital Ou	42,313		25,000		140,991		
Prairie Dog	23,652		58,500		192,887		
Non-Budgeted Funds-A	220,445						
Non-Budgeted Funds-B	701,500						
Totals	6,840,839	56.649	6,171,837	54.965	7,422,852	3,769,185	58.617
Less: Transfers	659,464		780,000		860,000		
Net Expenditure	6,181,375		5,391,837		6,562,852		
Total Tax Levied	3,941,883		3,568,044		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,584,682		64,915,234		64,302,067		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	3,000,000	2,805,000	2,620,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	306,334	249,056	188,673
Total	3,306,334	3,054,056	2,808,673

*Tax rates are expressed in mills

Clerk

Logan County

2017

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est Tax Rate*
Fire District #1 General	145,351	1.539	230,600	1.976	232,225	151,789	77,488,409	1.959
Fire District #1 Special	34,802							
Totals	180,153	1.539	230,600	1.976	232,225	151,789		1.959

*Tax rates are expressed in mills

Clerk

Logan County

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	1,758,376	27.346	27,209
Debt Service	0		0
Road & Bridge	580,707	9.031	8.986
County Health	127,129	1.977	1.967
Noxious Weed	80,611	1.254	1.247
Hospital Maintenance	379,576	5.903	5.873
Employee Benefits	658,320	10.238	10.187
Ambulance	123,092	1.914	1.905
TOTAL	3,707,811	57.662	57.374

2016 July 1 Valuation: 64,302,067

Valuation Factor: 64,302,067

Neighborhood Revitalization Subj to Rebate: 994,990

Neighborhood Revitalization factor: 994.990

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Logan County 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	150,780	1.945839409	1,009
TOTAL	150,780	1.945839409	1009

2016 July 1 Valuation: 77,488,409

Valuation Factor: 77,488

Neighborhood Revitalization Subj to Rebate: 518,749

Neighborhood Revitalization factor: 518.749

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Logan County
will meet on August 15, 2016 at 9 a.m. at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	2,275,446	23.052	2,534,837	25.717	3,047,342	1,789,585	27.831
Debt Service	319,680	0.344	284,782	0.265	463,282		
Road & Bridge	1,324,046	13.897	1,226,800	6.811	1,102,000	589,693	9.171
County Health	258,628	1.224	265,940	1.417	312,000	129,096	2.008
Noxious Weed	196,722	0.428	288,780	1.337	293,000	81,858	1.273
Hospital Maintenance	417,967	5.819	401,209	6.001	401,500	385,449	5.994
Employee Benefits	674,030	10.678	772,500	10.365	862,500	668,507	10.396
Ambulance	384,910	1.207	310,940	3.052	570,940	124,997	1.944
Special Alcohol and Drug	1,500		2,549		36,410		
Noxious Weed Capital Ou	42,313		25,000		140,991		
Prairie Dog	23,652		58,500		192,887		
Non-Budgeted Funds-A	220,445						
Non-Budgeted Funds-B	701,500						
Totals	6,840,839	56.649	6,171,837	54.965	7,422,852	3,769,185	58.617
Less: Transfers	659,464		780,000		860,000		
Net Expenditure	6,181,375		5,391,837		6,562,852		
Total Tax Levied	3,941,883		3,568,044		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	69,584,682		64,915,234		64,302,067		

Outstanding Indebtedness, January 1,

	2014	2015	2016
G.O. Bonds	3,000,000	2,805,000	2,620,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	306,334	249,056	188,673
Total	3,306,334	3,054,056	2,808,673

*Tax rates are expressed in mills

Crystal Rucker
Clerk

SEAL

Logan County

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est Tax Rate*
Fire District #1 General	145,351	1.539	230,600	1.976	232,225	151,789	77,488,409	1.959
Fire District #1 Special	34,802							
Totals	180,153	1.539	230,600	1.976	232,225	151,789		1.959

*Tax rates are expressed in mills

Crystal Rucker
Clerk

SEAL

Proof of Publication

ate of Kansas,
unty of Logan, ss:

lawful age, being duly sworn upon oath states that he/she the editor of **THE OAKLEY GRAPHIC.**

IAT said newspaper has been published at least weekly 50 nes a year and has been so published for at least five years or to the first publication of the attached notice.

IAT said newspaper was entered as second class matter at e post office of its publication;

IAT said newspaper has a general paid circulation on a dai- weekly, monthly, or yearly basis in LOGAN County, Kan- s and is NOT a trade, religious or fraternal publication and s been printed and published in LOGAN County, Kansas.

IE ATTACHED was published on the following dates in a gular issue of said newspaper:

t Publication was made on the 3 day of Aug, 20 16

d Publication was made on the _____ day of _____, 20 ____

d Publication was made on the _____ day of _____, 20 ____

n Publication was made on the _____ day of _____, 20 ____

n Publication was made on the _____ day of _____, 20 ____

n Publication was made on the _____ day of _____, 20 ____

blication fee $ 70.00

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ditional Copies _____ @ _____ $ _____

tal Publication Fee $ 70.00

Laura Wendel
gned)

tness my hand this 3 day of Aug, 20 16

IBSCRIBED and SWORN to before me this 3

y of Aug, 20 16.

Kelly C Anderson
(Notary Public)

NOTICE OF BUDGET HEARING

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Logan County
will meet on August 15, 2016 at 9 a.m. at Logan County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Logan County Clerk's Office and will be available at this hearing

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Clerk

COUNTY CLERK SEAL