

**CERTIFICATE**

2017

To the Clerk of Kingman County, State of Kansas

We, the undersigned, officers of

**Kingman County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and  
 (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	4,333,176	1,250,995	
Debt Service	10-113	8	134,903	97,733	
Road & Bridge	79-1946	9	1,916,409	1,347,334	
Special Bridge	68-1135	10	389,000	372,479	
Public Health	65-204	10	366,877	169,067	
Activity Center Maintenance		11	128,500	83,668	
Extension Council	2-610	11	184,312	176,759	
County Appraiser	19-436	12	186,726	135,246	
Noxious Weed	2-1318	12	200,455	108,570	
Election	25-3107	13			
Council of Aging	12-1680	13	160,675	153,898	
Mental Health	19-4004	14	68,000	59,434	
Intellectual Disability	19-4004	14	68,000	74,168	
Ambulance	65-6113	15	189,000	168,320	
Employee Benefits	12-12,102	15	2,329,000	2,228,746	
Special Parks and Recreation		16	7,814		
Special Alcohol and Drug Program		16	5,688		
Emergency Telephone Services (911)			280,709		
Non-Budgeted Funds		18			
<b>Totals</b>		xxxxxx	10,949,243	6,426,417	
Budget Summary		21			
Budget Summary - Other		22			
Neighborhood Revitalization Rebate		23			
Resolution required? Notice of the vote to adopt required to be published?			No		County Clerk's Use Only
					November 1, 2016 Total Assessed Valuation

Assisted by:

Adams, Brown Beran & Ball, Chtd

Address:

1701 Landon

Hutchison, KS 67502

Email:

jmitchell@abbb.com

Attest: \_\_\_\_\_, 2016

County Clerk

Governing Body

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>6,864,419</u>
2. Debt service levy in 2016 budget	- \$ <u>55,769</u>
3. Tax levy excluding debt service	\$ <u>6,808,650</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>331,650</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>10,395,533</u>	
5b. Personal property 2015	- <u>17,995,731</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>331,650</u>	
8. Total estimated valuation July 1, 2016	<u>103,583,862</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>103,252,212</u>	
10. Factor for increase (7 divided by 9)	<u>0.00321</u>	
11. Amount of increase (10 times 3)	+ \$ <u>21,870</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,830,520</u>	
13. Debt service levy in this 2016 budget	<u>97,733</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,928,253</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>8,511</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>6,936,764</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



Kingman County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Equipment Reserve Fund	196,300	59,500	20,000	19-119
General Fund	Capital Improvement Reserve Fund	358,500	1,537,962	1,120,000	19-120
Public Health Fund	Capital Equipment Reserve Fund	10,000	-	-	19-119
Activity Center Maint. Fund	Activity Center Roof Replacement Fund	100,000	-	-	19-120
County Appraiser Fund	Capital Equipment Reserve Fund	21,500	-	3,000	19-119
Noxious Weed Fund	Capital Equipment Reserve Fund	26,100	20,000	-	19-119
Payroll Clearing Fund	General Fund	416	-	-	Commission Approved
Special Motor Vehicle Fund	General Fund	309	-	-	8-145
Bond Compliance Fund	Bond and Interest Fund	464	-	-	Commission Approved
Bond Issuance Cost Fund	Bond and Interest Fund	7,044	-	-	Commission Approved
Road and Bridge Fund	Special Highway Improvement Fund	74,619	-	-	68-590
Road and Bridge Fund	Special Machinery Fund	24,874	-	-	68-141g
Oil and Gas Depletion Trust	General Fund	-	1,265,533	-	K.S.A. 79-4232
General Fund	Capital Equipment Reserve Fund			3,000	
Noxious Weed Fund	Capital Improvement Reserve Fund			10,000	
	Total	820,126	2,882,995	1,156,000	
	Adjustments*		1,265,533	-	
	Adjusted Totals	820,126	1,617,462	1,156,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	635,661	918,078	1,522,968
Receipts:			
Ad Valorem Tax	2,293,975	2,432,540	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	416,259		0
Motor Vehicle Tax	201,104	163,765	170,071
Recreational Vehicle Tax	0	2,735	2,804
16/20M Vehicle Tax	0	17,400	16,345
Commercial Vehicle Tax	0	11,294	12,181
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	34,784	50,000	30,000
Local Alcoholic Liquor	668	2,552	1,000
Federal Aid	14,480	0	0
Construction Fees	5,470	0	0
Mortgage Registration Fees	47,109	40,000	40,000
County Officers' Fees	69,645	40,000	50,000
Attorney and Docket Fees	20,023	13,000	20,000
Solid Waste Disposal Fees	65,192	50,000	50,000
Interest on Investments	11,451	8,000	8,000
Interest on Delinquent Taxes	21,122	20,000	20,000
Reimbursed Expenses	228,885	150,000	150,000
Reimbursement from Sales Tax Fund	0	20,272	0
Wind Energy Grant	318,519	310,000	320,000
Zoning Fees	2,420	0	0
Transfers In - Closed Funds	725	0	0
Transfer in Oil and Gas Depletion Fund	0	1,265,533	0
PILOT	0	2,200,000	800,000
Neighborhood Revitalization Rebate	(86,860)	(105,661)	(131,189)
Miscellaneous	37,915	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,702,886</b>	<b>6,691,430</b>	<b>1,559,212</b>
<b>Resources Available:</b>	<b>4,338,547</b>	<b>7,609,508</b>	<b>3,082,180</b>

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Resources Available:</b>	4,338,547	7,609,508	3,082,180
Expenditures:			
County Commission	62,659	70,500	71,900
County Clerk	118,000	136,000	138,000
County Treasurer	142,984	148,500	151,325
County Attorney/Counselor	150,120	156,705	160,081
Register of Deeds	117,467	132,014	133,914
Sheriff	1,049,659	1,076,469	1,075,981
Courthouse General	576,256	670,000	720,751
Unified Court	123,378	115,000	115,000
County Coroner	8,550	10,000	10,000
Conservation District	25,000	25,000	25,000
Fair	10,500	11,500	11,500
Carnival	6,000	6,000	6,000
Payments to Agencies	25,321	0	0
Human Resources/Zoning	61,309	63,465	64,702
Emergency Management	56,435	61,725	62,928
Election	46,218	78,000	71,200
Economic Development Programs	51,700	51,700	51,700
Solid Waste	61,220	105,000	105,000
Recycle Center	34,507	35,367	36,194
County Counselor	96,063	120,000	120,000
Juvenile Court Supervisor	0	15,000	15,000
Victim Wellness (Sexual Assault)	0	1,000	1,000
Student Loan Repayment Program	23,671	25,000	25,000
Local Environment Services	18,000	18,000	18,000
Refunds	652	0	0
Transfers Out	554,800	1,597,462	1,143,000
Communications Coordinator	0	46,600	0
Pilot Program (Oil & Gas Depletion Trust Fund)	0	1,265,533	0
Ambulance Contingency	0	45,000	0
<b>Subtotal</b>	<b>3,420,469</b>	<b>6,086,540</b>	<b>4,333,176</b>
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,420,469</b>	<b>6,086,540</b>	<b>4,333,176</b>
Unencumbered Cash Balance Dec 31	918,078	1,522,968	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,328,526	4,734,239	4,333,176
		Non-Appropriated Balance	
<b>See Tab A See Tab C</b>		Total Expenditure/Non-Appr Balance	4,333,176
		Tax Required	1,250,995
Delinquent Comp Rate:	0.0%		0
	Amount of 2016 Ad Valorem Tax		1,250,995

**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Salaries	58,532	56,000	56,000
Contractual	4,044	5,000	8,400
Commodities	83	7,000	5,000
Capital Outlay	0	2,500	2,500
Total	62,659	70,500	71,900
County Clerk			
Salaries	106,195	120,000	123,000
Contractual	9,468	11,000	8,500
Commodities	2,337	3,000	3,500
Capital Outlay	0	2,000	3,000
Total	118,000	136,000	138,000
County Treasurer			
Salaries	113,187	113,000	115,825
Contractual	25,655	25,000	25,000
Commodities	4,142	7,500	7,500
Capital Outlay	0	3,000	3,000
Total	142,984	148,500	151,325
County Attorney/Counselor			
Salaries	132,090	135,055	138,431
Contractual	15,945	17,650	17,650
Commodities	2,085	3,000	3,000
Capital Outlay	0	1,000	1,000
Total	150,120	156,705	160,081
Register of Deeds			
Salaries	101,723	116,014	118,914
Contractual	5,731	7,000	7,000
Commodities	5,520	7,000	6,000
Capital Outlay	4,493	2,000	2,000
Total	117,467	132,014	133,914
Sheriff			
Salaries	772,235	820,469	840,981
Contractual	174,387	155,000	105,000
Commodities	43,916	70,000	70,000
Capital Outlay	59,121	31,000	60,000
Total	1,049,659	1,076,469	1,075,981
Courthouse General			
Salaries	138,330	130,000	170,201
Contractual	357,198	455,000	463,350
Commodities	39,544	35,000	35,700
Capital Outlay	41,184	50,000	51,500
Total	576,256	670,000	720,751
Unified Court			
Salaries	40	0	0
Contractual	112,146	102,650	101,900
Commodities	6,594	6,150	6,600
Capital Outlay	4,598	6,200	6,500
Total	123,378	115,000	115,000
<b>Total - Page 7b</b>	<b>2,340,523</b>	<b>2,505,188</b>	<b>2,566,953</b>

Kingman County

2017

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Coroner			
Appropriations	8,550	10,000	10,000
Total	8,550	10,000	10,000
Conservation District			
Appropriations	25,000	25,000	25,000
Total	25,000	25,000	25,000
Fair			
Appropriations	10,500	11,500	11,500
Total	10,500	11,500	11,500
Carnival			
Appropriations	6,000	6,000	6,000
Total	6,000	6,000	6,000
Payments to Agencies			
Appropriations	25,321	0	0
Total	25,321	0	0
Human Resources/Zoning			
Salaries	49,937	49,465	50,702
Contractual	11,372	10,500	11,300
Commodities	0	2,000	1,200
Capital Outlay	0	1,500	1,500
Total	61,309	63,465	64,702
Total - Page 7c	<b>136,680</b>	<b>115,965</b>	<b>117,202</b>

Kingman County

2017

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Emergency Management			
Appropriations	56,435	61,725	62,928
Total	56,435	61,725	62,928
Election			
Appropriations	46,218	78,000	
Salaries			8,200
Contractual			34,000
Commodities			10,000
Capital Outlay			19,000
Transfer to Equipment Reserve			0
Total	46,218	78,000	71,200
Economic Development Programs			
Appropriations	51,700	51,700	51,700
Total	51,700	51,700	51,700
Solid Waste			
Appropriations	61,220	105,000	105,000
Total	61,220	105,000	105,000
Recycle Center			
Personal Services	34,507	33,067	33,894
Commodities		2,300	2,300
Total	34,507	35,367	36,194
County Counselor			
Appropriations	96,063	120,000	120,000
Total	96,063	120,000	120,000
Juvenile Court Supervisor			
Appropriations	0	15,000	15,000
Total	0	15,000	15,000
Victim Wellness (Sexual Assault)			
Appropriations	0	1,000	1,000
Total	0	1,000	1,000
Student Loan Repayment Program			
Scholarships	23,671	25,000	25,000
Total	23,671	25,000	25,000
Total - Page 7d	<b>369,814</b>	<b>492,792</b>	<b>488,021</b>

Kingman County

2017

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Local Environment Services			
Appropriations	18,000	18,000	18,000
Total	18,000	18,000	18,000
BP Wind Grant Expenditures			
Appropriations	0	0	0
Total	0	0	0
Law Enforcement Center			
Expenditures:	0	0	0
Total	0	0	0
Refunds			
Appropriations	652	0	0
Total	652	0	0
Transfers Out			
Capital Equipment Reserve Fund	196,300	59,500	20,000
Capital Improvement Reserve Fund	358,500	1,537,962	1,120,000
Emergency Management to Reserve	0	0	3,000
Road and Bridge	0	0	0
Total	554,800	1,597,462	1,143,000
Communications Coordinator			
Salaries		36,050	0
Contractual		8,350	0
Commodities		700	0
Capital Outlay		1,500	0
Total	0	46,600	0
Pilot Program (Oil & Gas Depletion Trust Fund)			
Salaries		1,265,533	
Total	0	1,265,533	0
Ambulance Contingency			
Salaries		45,000	0
Total	0	45,000	0
<b>Total - Page 7e</b>	<b>573,452</b>	<b>2,972,595</b>	<b>1,161,000</b>

Kingman County

2017

Total - Page 7f	0	0	0
Total - Page 7b	2,340,523	2,505,188	2,566,953
Total - Page 7c	136,680	115,965	117,202
Total - Page 7d	369,814	492,792	488,021
Total - Page 7e	573,452	2,972,595	1,161,000
Total Expenditures**	<b>3,420,469</b>	<b>6,086,540</b>	<b>4,333,176</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.



Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Road & Bridge**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	260,583	68,166
Receipts:			
Ad Valorem Tax	1,374,213	1,289,227	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	270,064		
Motor Vehicle Tax	130,636	97,835	90,137
Recreational Vehicle Tax	0	1,635	1,485
16/20M Vehicle Tax	0	10,396	8,664
Commercial Vehicle Tax	0	6,747	6,456
Watercraft Tax	0	0	0
Special City & County Highway	466,231	514,196	463,696
Insurance Payment	40	0	0
Transfers In	0	0	0
Neighborhood Revitalization Rebate	-51,892	-60,883	-69,529
Miscellaneous	69,416	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>2,258,708</b>	<b>1,859,153</b>	<b>500,909</b>
<b>Resources Available:</b>	<b>2,258,708</b>	<b>2,119,736</b>	<b>569,075</b>



Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Special Bridge**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	124,331	114,259	8,694
Receipts:			
Ad Valorem Tax	296,469	271,168	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	59,726		0
Motor Vehicle Tax	34,276	21,043	18,959
Recreational Vehicle Tax	0	352	312
16/20 M Vehicle Tax	0	2,236	1,822
Commercial Vehicle Tax	0	1,451	1,358
Watercraft Tax			0
Neighborhood Revitalization Rebate	-11,162	-12,815	-14,624
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>379,309</b>	<b>283,435</b>	<b>7,827</b>
<b>Resources Available:</b>	<b>503,640</b>	<b>397,694</b>	<b>16,521</b>
Expenditures:			
Contractual Services	279,654	158,000	50,000
Commodities	109,727	111,000	39,000
Capital Outlay	0	120,000	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>389,381</b>	<b>389,000</b>	<b>389,000</b>
Unencumbered Cash Balance Dec 31	114,259	8,694	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	389,390	401,815	389,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	389,000
		Tax Required	372,479
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	372,479

Adopted Budget

**Public Health**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	117,086	78,051	34,057
Receipts:			
Ad Valorem Tax	109,649	129,988	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	34,132		0
Motor Vehicle Tax	9,980	7,813	9,088
Recreational Vehicle Tax	0	131	150
16/20 M Vehicle Tax	0	830	874
Commercial Vehicle Tax	0	539	651
Watercraft Tax	0	0	0
Federal Aid	43,999	85,000	40,000
State Aid	3,048	0	0
Charges for Services	140,437	100,000	120,000
Neighborhood Revitalization Rebate	-4,143	-7,068	-7,010
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>337,102</b>	<b>317,233</b>	<b>163,753</b>
<b>Resources Available:</b>	<b>454,138</b>	<b>395,284</b>	<b>197,810</b>
Expenditures:			
Personal Services	223,265	226,002	231,652
Contractual Services	40,981	45,875	45,875
Commodities	101,841	79,350	79,350
Capital Outlay	0	10,000	10,000
Transfers Out	10,000	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>376,087</b>	<b>361,227</b>	<b>366,877</b>
Unencumbered Cash Balance Dec 31	78,051	34,057	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	364,019	368,295	366,877
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	366,877
		Tax Required	169,067
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	169,067

See Tab A

Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Activity Center Maintenance**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,788	27,932	8,179
Receipts:			
Ad Valorem Tax	147,220	57,271	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,156		0
Motor Vehicle Tax	6,404	10,471	4,004
Recreational Vehicle Tax	0	175	66
16/20 M Vehicle Tax	0	1,113	385
Commercial Vehicle Tax	0	722	287
Watercraft Tax	0	0	0
Charges for Services	38,908	40,000	35,000
Neighborhood Revitalization Rebate	-5,554	-2,405	-3,089
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>206,134</b>	<b>107,347</b>	<b>36,653</b>
<b>Resources Available:</b>	<b>232,922</b>	<b>135,279</b>	<b>44,832</b>
Expenditures:			
Personal Services	48,122	56,000	57,400
Contractual Services	38,548	38,000	38,000
Commodities	18,320	23,100	23,100
Transfers Out	100,000	0	0
Capital Outlay	0	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>204,990</b>	<b>127,100</b>	<b>128,500</b>
Unencumbered Cash Balance Dec 31	27,932	8,179	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	212,899	129,505	128,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,500
		Tax Required	83,668
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	83,668

Adopted Budget

**Extension Council**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	25,370	3,171
Receipts:			
Ad Valorem Tax	170,104	151,810	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,911		0
Motor Vehicle Tax	14,428	12,130	10,614
Recreational Vehicle Tax	0	203	175
16/20 M Vehicle Tax	0	1,289	1,020
Commercial Vehicle Tax	0	837	760
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-6,434	-7,156	-8,187
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>209,009</b>	<b>159,113</b>	<b>4,382</b>
<b>Resources Available:</b>	<b>209,009</b>	<b>184,483</b>	<b>7,553</b>
Expenditures:			
Appropriations	183,639	181,312	184,312
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>183,639</b>	<b>181,312</b>	<b>184,312</b>
Unencumbered Cash Balance Dec 31	25,370	3,171	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	183,639	188,468	184,312
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	184,312
		Tax Required	176,759
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	176,759

Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget County Appraiser	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	55,897	62,069	46,678
Receipts:			
Ad Valorem Tax	131,636	166,393	xxxxxxxxxxxxxxxx
Delinquent Tax	31,630		0
Motor Vehicle Tax	13,190	9,370	11,633
Recreational Vehicle Tax	0	157	192
16/20 M Vehicle Tax	0	996	1,118
Commercial Vehicle Tax	0	646	833
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-4,969	-8,001	-8,974
Miscellaneous	18,423		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>189,910</b>	<b>169,561</b>	<b>4,802</b>
<b>Resources Available:</b>	<b>245,807</b>	<b>231,630</b>	<b>51,480</b>
Expenditures:			
Personal Services	80,021	99,952	102,451
Contractual Services	73,614	75,000	63,275
Commodities	3,906	7,500	15,500
Capital Outlay	4,697	2,500	2,500
Transfers Out to Capital Equipment Reserve	21,500	0	3,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>183,738</b>	<b>184,952</b>	<b>186,726</b>
Unencumbered Cash Balance Dec 31	62,069	46,678	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	207,293	192,953	186,726
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	186,726
		Tax Required	135,246
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	135,246

Adopted Budget Noxious Weed	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	94,407	43,369	28,351
Receipts:			
Ad Valorem Tax	40,804	122,484	xxxxxxxxxxxxxxxx
Delinquent Tax	17,973		0
Motor Vehicle Tax	9,860	2,857	8,563
Recreational Vehicle Tax	0	48	141
16/20 M Vehicle Tax	0	304	823
Commercial Vehicle Tax	0	197	613
Watercraft Tax	0	0	0
Sales of Chemicals	62,914	75,000	60,000
Reimbursements	6,100	0	0
Neighborhood Revitalization Rebate	-1,517	-6,659	-6,606
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>136,134</b>	<b>194,231</b>	<b>63,534</b>
<b>Resources Available:</b>	<b>230,541</b>	<b>237,600</b>	<b>91,885</b>
Expenditures:			
Personal Services	77,571	78,224	80,180
Contractual Services	16,043	19,925	20,725
Commodities	66,039	89,600	89,550
Capital Outlay	1,419	1,500	0
Transfer to Capital Equip Reserve	26,100	20,000	0
Transfer to Capital Improvement Reserve	0	0	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>187,172</b>	<b>209,249</b>	<b>200,455</b>
Unencumbered Cash Balance Dec 31	43,369	28,351	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	195,856	215,908	200,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,455
		Tax Required	108,570
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	108,570

Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**Election**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	554	554	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>554</b>	<b>554</b>	<b>0</b>
Expenditures:			
Transfer Out	0	554	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>554</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	554	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	554	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

**Council of Aging**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	25,757	3,064
Receipts:			
Ad Valorem Tax	149,559	128,647	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,441		0
Motor Vehicle Tax	11,351	10,651	8,994
Recreational Vehicle Tax	0	178	148
16/20 M Vehicle Tax	0	1,132	865
Commercial Vehicle Tax	0	734	644
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-5,651	-6,057	-6,938
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>184,700</b>	<b>135,285</b>	<b>3,713</b>
<b>Resources Available:</b>	<b>184,700</b>	<b>161,042</b>	<b>6,777</b>
Expenditures:			
Appropriations	158,943	157,978	160,675
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>158,943</b>	<b>157,978</b>	<b>160,675</b>
Unencumbered Cash Balance Dec 31	25,757	3,064	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	158,943	164,035	160,675
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	160,675
		Tax Required	153,898
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	153,898

Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Mental Health</b>			
Unencumbered Cash Balance Jan 1	0	0	-1,063
Receipts:			
Ad Valorem Tax	55,345	56,419	xxxxxxxxxxxxxxxx
Delinquent Tax	12,184		0
Motor Vehicle Tax	5,383	3,935	3,945
Recreational Vehicle Tax	0	66	65
16/20 M Vehicle Tax	0	418	379
Commercial Vehicle Tax	0	271	283
Watercraft Tax	0	0	0
Other	0	8,000	8,000
Neighborhood Revitalization Rebate	-2,088	-2,172	-3,043
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>70,824</b>	<b>66,937</b>	<b>9,629</b>
<b>Resources Available:</b>	<b>70,824</b>	<b>66,937</b>	<b>8,566</b>
Expenditures:			
Appropriations	70,824	60,000	60,000
Other	0	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>70,824</b>	<b>68,000</b>	<b>68,000</b>
Unencumbered Cash Balance Dec 31	0	-1,063	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	62,106	70,172	68,000
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	68,000
<b>See Tab D</b>		Tax Required	59,434
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	59,434

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Intellectual Disability</b>			
Unencumbered Cash Balance Jan 1	0	0	-7,833
Receipts:			
Ad Valorem Tax	55,785	57,668	xxxxxxxxxxxxxxxx
Delinquent Tax	12,519		0
Motor Vehicle Tax	5,350	3,969	4,032
Recreational Vehicle Tax	0	66	66
16/20 M Vehicle Tax	0	422	388
Commercial Vehicle Tax	0	274	289
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-2,105	-2,232	-3,110
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>71,549</b>	<b>60,167</b>	<b>1,665</b>
<b>Resources Available:</b>	<b>71,549</b>	<b>60,167</b>	<b>-6,168</b>
Expenditures:			
Appropriations	71,549	60,000	60,000
Other	0	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>71,549</b>	<b>68,000</b>	<b>68,000</b>
Unencumbered Cash Balance Dec 31	0	-7,833	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	62,107	70,232	68,000
		Non-Appropriated Balance	
<b>See Tab A</b>		Total Expenditure/Non-Appr Balance	68,000
<b>See Tab D</b>		Tax Required	74,168
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	74,168

Kingman County

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Ambulance</b>			
Unencumbered Cash Balance Jan 1	34,350	48,819	16,270
Receipts:			
Ad Valorem Tax	160,491	152,780	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	33,679		0
Motor Vehicle Tax	13,278	11,428	10,682
Recreational Vehicle Tax	0	191	176
16/20 M Vehicle Tax	0	1,214	1,027
Commercial Vehicle Tax	0	788	765
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-6,062	-9,950	-8,240
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>201,386</b>	<b>156,451</b>	<b>4,410</b>
<b>Resources Available:</b>	<b>235,736</b>	<b>205,270</b>	<b>20,680</b>
Expenditures:			
Appropriations	186,917	0	0
Kingman	0	145,000	145,000
Norwich	0	36,000	36,000
Cunningham	0	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>186,917</b>	<b>189,000</b>	<b>189,000</b>
Unencumbered Cash Balance Dec 31	48,819	16,270	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	199,220	198,950	189,000
Changed in budget discussions		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	189,000
		Tax Required	168,320
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	168,320

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	438,579	400,268	48,522
Receipts:			
Ad Valorem Tax	1,376,708	1,792,255	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	291,637		0
Motor Vehicle Tax	122,998	98,021	125,306
Recreational Vehicle Tax		1,638	2,065
16/20 M Vehicle Tax		10,416	12,044
Commercial Vehicle Tax		6,760	8,975
Watercraft Tax		0	0
Neighborhood Revitalization Rebate	-51,989	-64,836	-96,658
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,739,354</b>	<b>1,844,254</b>	<b>51,732</b>
<b>Resources Available:</b>	<b>2,177,933</b>	<b>2,244,522</b>	<b>100,254</b>
Expenditures:			
Health Insurance	1,125,315	1,500,000	1,643,000
Other Insurance	72,045	90,000	76,000
Social Security	40,783	205,000	50,000
Retirement	446,256	300,000	450,000
Workmen's Compensation	91,662	91,000	100,000
Unemployment Tax	1,604	10,000	10,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>1,777,665</b>	<b>2,196,000</b>	<b>2,329,000</b>
Unencumbered Cash Balance Dec 31	400,268	48,522	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,778,599	2,260,836	2,329,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,329,000
		Tax Required	2,228,746
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,228,746

Kingman County

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

**Special Parks and Recreation**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,330	2,998	5,550
Receipts:			
Local Alcohol Liquor Tax	668	2,552	2,264
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>668</b>	<b>2,552</b>	<b>2,264</b>
<b>Resources Available:</b>	<b>2,998</b>	<b>5,550</b>	<b>7,814</b>
Expenditures:			
Appropriation	0	0	7,814
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>7,814</b>
Unencumbered Cash Balance Dec 31	2,998	5,550	0
2015/2016/2017 Budget Authority Amount:	16,564	7,796	7,814

Adopted Budget

**Special Alcohol and Drug Program**

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,318	873	3,425
Receipts:			
Local Alcohol Liquor Tax	3,617	2,552	2,263
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,617</b>	<b>2,552</b>	<b>2,263</b>
<b>Resources Available:</b>	<b>8,935</b>	<b>3,425</b>	<b>5,688</b>
Expenditures:			
Contractual Services	8,062	0	5,688
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,062</b>	<b>0</b>	<b>5,688</b>
Unencumbered Cash Balance Dec 31	873	3,425	0
2015/2016/2017 Budget Authority Amount:	21,991	13,698	5,688

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Emergency Telephone Services (911)</b>			
Unencumbered Cash Balance Jan 1	151,712	167,709	205,709
Receipts:			
911 Telephone Tax	50,646	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>50,646</b>	<b>75,000</b>	<b>75,000</b>
<b>Resources Available:</b>	<b>202,358</b>	<b>242,709</b>	<b>280,709</b>
Expenditures:			
Contractual Services	26,281	37,000	40,000
Commodities	653	0	2,500
Capital Outlay	7,715	0	238,209
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>34,649</b>	<b>37,000</b>	<b>280,709</b>
Unencumbered Cash Balance Dec 31	167,709	205,709	0
2015/2016/2017 Budget Authority Amount:	76,741	256,712	280,709

Kingman County

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2015 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery		Special Highway Impr.		Register of Deeds Tech		County Clerk Tech		County Treasurer Tech		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	83,919	Cash Balance Jan 1	284,174	Cash Balance Jan 1	55,614	Cash Balance Jan 1	0	Cash Balance Jan 1	0	423,707
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	24,874	Transfer In	74,619	Technology Fees	15,832	Technology Fees	3,958	Technology Fees	3,958	
				Interest Income	6					
Total Receipts	24,874	Total Receipts	74,619	Total Receipts	15,838	Total Receipts	3,958	Total Receipts	3,958	123,247
Resources Available:	108,793	Resources Available:	358,793	Resources Available:	71,452	Resources Available:	3,958	Resources Available:	3,958	546,954
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	35,256	Capital Outlay	76,238	Contractual Services	12,642					
Total Expenditures	35,256	Total Expenditures	76,238	Total Expenditures	12,642	Total Expenditures	0	Total Expenditures	0	124,136
Cash Balance Dec 31	73,537	Cash Balance Dec 31	282,555	Cash Balance Dec 31	58,810	Cash Balance Dec 31	3,958	Cash Balance Dec 31	3,958	<b>422,818</b> **
										<b>422,818</b> **

\*\*Note: These two block figures should agree.

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2015 is to be shown)*

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
County Wide Sales Tax		Capital Improvement Reserve		Capital Equipment Reserve		Activity Center Roof Replace		Special Motor Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	579,206	Cash Balance Jan 1	396,153	Cash Balance Jan 1	273,359	Cash Balance Jan 1	65,824	Cash Balance Jan 1	0	1,314,542
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax	772,897	Transfer In	358,500	Transfer In	253,900	Transfer In	100,000	Collections	87,095	
								State Aid	700	
Total Receipts	772,897	Total Receipts	358,500	Total Receipts	253,900	Total Receipts	100,000	Total Receipts	87,795	1,573,092
Resources Available:	1,352,103	Resources Available:	754,653	Resources Available:	527,259	Resources Available:	165,824	Resources Available:	87,795	2,887,634
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	616,991	Capital Outlay	11,526	Capital Outlay	179,984	Capital Outlay	21,520	Personal Services	65,004	
								Contractual Services	6,813	
								Commodities	10,023	
								Capital Outlay	5,646	
								Transfer Out	309	
Total Expenditures	616,991	Total Expenditures	11,526	Total Expenditures	179,984	Total Expenditures	21,520	Total Expenditures	87,795	917,816
Cash Balance Dec 31	735,112	Cash Balance Dec 31	743,127	Cash Balance Dec 31	347,275	Cash Balance Dec 31	144,304	Cash Balance Dec 31	0	<b>1,969,818</b> **
										<b>1,969,818</b> **

\*\*Note: These two block figures should agree.







