

CERTIFICATE

State of Kansas
County
2017

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of

Harvey County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	15,893,445	8,012,269	27,423
Debt Service	10-113	8	1,186,530	964,771	3,302
Road & Bridge	68-5,101	9	4,117,158	2,505,282	8,575
Nox. Weed Eradication	2-1318	10	184,487	114,420	,392
Extension Council	2-610	10	340,611	304,839	1,043
Elderly Services Programs	12-1680	11	325,371	181,872	,623
Solid Waste		12	2,090,526		
911 Wireless Fund		12			
911 Fund		13	175,800		
Elderly Services Transportation		13	185,138		
Spec. Alcohol & Drug Prog.		14	3,800		
Spec. Parks & Recreation		14	6,500		
Diversion Fund		15	45,062		
Road Impact Fee		15	23,000		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Non-Budgeted Funds-E		20			
Totals		xxxxx	24,577,428	12,083,453	41,358
Budget Summary		21			
Budget Summary2					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
292,168,593
Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	Yes
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Assisted by:

Address:

Email:

Attest: 8-15 2016

Rick Papp
County Clerk

Randy Hagan
Lyndee Westfall
Ken Keebler

Governing Body



RECEIVED

AUG 15 2016

Harvey County Clerk

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>11,155,948</u>
2. Debt service levy in 2016 budget	- \$ <u>1,015,694</u>
3. Tax levy excluding debt service	\$ <u>10,140,254</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>1,504,104</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>10,648,679</u>	
5b. Personal property 2015	- <u>11,335,652</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
<hr/>		
6. Valuation of property that has changed in use during 2016:	<u>723,584</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,227,688</u>	
8. Total estimated valuation July 1, 2016	<u>292,452,000</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>290,224,312</u>	
10. Factor for increase (7 divided by 9)	<u>0.00768</u>	
11. Amount of increase (10 times 3)	+ \$ <u>77,834</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>10,218,088</u>	
13. Debt service levy in this 2017 budget	<u>964,771</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,182,859</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>12,675</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>11,195,534</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Harvey County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,735,868	3,648,509	3,590,367
Receipts:			
Ad Valorem Tax	5,916,446	7,082,752	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	131,032	99,573	97,851
Motor Vehicle Tax	752,843	725,982	840,741
Recreational Vehicle Tax	9,323	9,294	10,130
16/20M Vehicle Tax	8,633	8,453	8,672
Commercial Vehicle Tax	42,415	40,247	46,797
Watercraft Tax	2,305	5,000	4,801
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Neighborhood Revitalization	-67,682	-55,962	(38,254)
Mineral Production Tax	5,147	1,726	1,763
Local Sales & Use Tax	2,336,567	2,318,201	2,280,768
Interest & Penalties	96,858	60,811	62,810
Liquor Drink Tax	2,450	2,102	2,225
Cremation Permits	7,855	3,996	4,005
Fireworks Permits	50	75	75
Building Permits	5,080	4,025	4,025
Zoning Fees	0	0	0
Variance Fees	900	200	300
Platting Fees	0	0	300
Conditional Use Fees	1,800	300	900
Water Analysis Fees	2,712	2,465	2,880
Environmental Fees	12,175	11,441	11,625
SSA Incentive Payment	0	0	0
District Coroner Distribution	7,587	4,158	5,515
Emergency Management Assistance	38,972	30,787	30,787
Health - State Formula	23,841	23,844	23,851
Copies of Reports	16,020	17,054	16,487
Mortgage Registration Fees	243,452	162,852	102,833
Mortgage Filing Fees	92,468	110,916	112,183
Revitalization Fees	22,125	17,500	17,513
Fish & Game Licenses	-29	300	300
Election Filing Fees	1,135	3,681	655
Drivers License Renewals	43,724	38,034	38,051
Escrow Account Setup Fees	1,355	1,275	1,305
Court Fees	46,917	45,506	43,521
Indigent Defense Fees	2,641	2,871	2,390
Appraiser Fees	2,323	5,540	4,330
Special Sheriff Services	44,903	48,956	49,150
Fingerprinting Fees	22,583	22,289	22,312
Correctional Fees	938,755	806,989	815,926
Alarm Fees	30,060	44,130	44,179
Radio Maintenance Fees	500	1,540	0
Public Health Fees	28,159	27,314	26,954
Medicare Fees	11,549	15,209	15,219
Insurance Fees	48,996	52,009	50,663
Healthwave Fees	17,897	16,596	17,002
Medicaid Reimbursement	0	686	0
Park Fees	209,934	199,549	202,154
Interest on Idle Funds	30,436	35,462	37,236
Sale of Crops	30,031	29,090	29,342
Rents & Royalties	24,650	22,582	21,986
Reimbursed Expenses	50,275	51,434	23,792
Transfer In - Motor Vehicle Fund	248,316	244,799	245,019
Tax Increment Financing	-19,984	-20,214	(22,423)
Neighborhood Revitalization Rebate			0
Miscellaneous	211,005	40,811	35,595
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,737,505	12,424,230	5,356,241
Resources Available:	15,473,373	16,072,739	8,946,608

Harvey County

2017

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	15,473,373	16,072,739	8,946,608
Expenditures:			
County Commission	105,627	111,202	115,892
Administration	401,339	429,891	486,226
County Clerk	222,785	245,144	249,446
Elections	46,830	72,450	59,700
County Treasurer	543,819	562,160	587,521
County Attorney	589,584	644,022	669,185
District Court	131,507	186,431	147,779
Indigent Defense	145,000	145,000	145,000
County Appraiser	605,053	633,713	715,621
Register of Deeds	152,071	159,527	167,434
Planning, Zoning & Environmental	99,408	104,156	108,377
Data Processing	266,191	312,817	321,439
Courthouse General	1,150,463	1,056,040	1,343,915
Sheriff	1,780,199	1,911,789	2,024,591
Correctional Services	2,128,195	2,099,747	2,240,840
Communications	835,464	1,042,187	1,267,862
Ambulance Appropriation	682,280	705,478	717,894
Emergency Management	178,087	243,480	169,693
Humane Society Appropriation	8,605	9,000	9,000
Stabilization Reserve	0	0	2,390,000
CDDO Appropriation	102,500	102,500	102,500
Conservation District Appropriation	16,065	16,065	20,000
Mental Health Appropriation	128,000	128,000	131,200
Health Department	594,172	543,251	534,429
Health Ministries Appropriation	0	7,500	10,000
Elderly Services Transportation	33,400	33,400	33,400
Low Income Assistance Appropriation	5,000	5,000	5,000
Park & Recreation	504,854	605,916	656,593
Historical Society Appropriation	55,000	55,000	57,500
Free Fair & Saddle Club Appropriation	27,500	27,500	47,920
Economic Development Council Approp.	137,188	137,188	136,690
Economic Development Reserve	790	25,000	50,000
City/County Airport Appropriation	80,000	80,000	80,000
Golf Course Housing Tax Appropriation	67,888	41,818	90,798
Services for the Aged	0	0	0
Soil Conservation	0	0	0
Solid Waste	0	0	0
Tort Liability	0	0	0
Cultural	0	0	0
Other	0	0	0
Subtotal	11,824,864	12,482,372	15,893,445
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,824,864	12,482,372	15,893,445
Unencumbered Cash Balance Dec 31	3,648,509	3,590,367	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	13,700,414	15,059,893	15,893,445
		Non-Appropriated Balance	832,065
		Total Expenditure/Non-Appr Balance	16,725,510
		Tax Required	7,778,902
Delinquent Comp Rate:		3.0%	233,367
		Amount of 2016 Ad Valorem Tax	8,012,269

Harvey County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Salaries	102,570	107,962	112,642
Operations	3,057	3,240	3,250
Total	105,627	111,202	115,892
Administration			
Salaries	393,548	420,571	476,506
Operations	7,012	6,920	6,920
Capital Outlay	779	2,400	2,800
Total	401,339	429,891	486,226
County Clerk			
Salaries	214,969	237,894	241,946
Operations	7,256	7,250	7,500
Capital Outlay	560	0	0
Total	222,785	245,144	249,446
Elections			
Salaries	7,488	21,500	10,000
Operations	27,121	38,200	38,600
Capital Outlay	721	1,250	0
Transfer Out-Equipment Reserve	11,500	11,500	11,100
Total	46,830	72,450	59,700
County Treasurer			
Salaries	533,080	548,881	571,957
Operations	10,558	12,079	15,564
Capital Outlay	181	1,200	0
Total	543,819	562,160	587,521
County Attorney			
Salaries	552,700	589,446	632,703
Operations	32,501	30,340	30,682
Capital Outlay	4,383	24,236	5,800
Total	589,584	644,022	669,185
District Court			
Salaries	14,015	14,559	15,104
Operations	89,160	101,689	96,675
Capital Outlay	28,332	70,183	36,000
Total	131,507	186,431	147,779
Indigent Defense			
Operations	145,000	145,000	145,000
Total	145,000	145,000	145,000
Total - Page 7b	2,186,491	2,396,300	2,460,749

Harvey County

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Appraiser			
Salaries	536,613	566,733	591,217
Operations	65,758	61,910	61,804
Capital Outlay	2,682	5,070	62,600
Total	605,053	633,713	715,621
Register of Deeds			
Salaries	147,128	153,995	160,929
Operations	4,578	5,532	6,505
Capital Outlay	365	0	0
Total	152,071	159,527	167,434
Planning, Zoning & Environmental			
Salaries	91,178	93,425	97,256
Operations	8,230	10,531	11,121
Capital Outlay	0	200	0
Total	99,408	104,156	108,377
Data Processing			
Salaries	71,217	131,936	137,872
Operations	160,762	130,703	142,589
Capital Outlay	30,512	45,900	36,700
Transfer Out-Equipment Reserve	3,700	4,278	4,278
Total	266,191	312,817	321,439
Courthouse General			
Salaries	252,479	288,101	335,672
Operations	711,083	804,439	889,243
Capital Outlay	29,494	18,500	174,000
Transfer Out - Equipment Reserve	169,425	0	0
Transfer Out - Capital Project	41,923	0	0
Less McPherson County Payment	(53,941)	(55,000)	(55,000)
Total	1,150,463	1,056,040	1,343,915
Sheriff			
Salaries	1,430,950	1,533,025	1,641,354
Operations	204,035	212,264	204,737
Capital Outlay	25,214	16,500	41,500
Transfer Out-Equipment Reserve	120,000	150,000	137,000
Total	1,780,199	1,911,789	2,024,591
Correctional Services			
Salaries	1,235,893	1,253,832	1,313,215
Operations	810,256	763,215	732,925
Capital Outlay	7,717	0	0
Transfer Out-Equipment Reserve	0	35,000	25,000
Transfer Out-Capital Outlay	77,000	50,000	172,000
Juvenile Detention Reimbursement	(2,671)	(2,300)	(2,300)
Total	2,128,195	2,099,747	2,240,840
Communications			
Salaries	792,378	897,287	997,096
Operations	34,789	71,300	255,666
Capital Outlay	8,297	73,600	15,100
Total	835,464	1,042,187	1,267,862
Total - Page7c	7,017,044	7,319,976	8,190,079

Harvey County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Ambulance Appropriation			
Contractual	682,280	705,478	717,894
Total	682,280	705,478	717,894
Emergency Management			
Salaries	135,615	144,608	150,617
Operations	6,925	9,922	14,576
Capital Outlay	35,547	88,950	4,500
Total	178,087	243,480	169,693
Humane Society Appropriation			
Contractual	8,605	9,000	9,000
Total	8,605	9,000	9,000
Stabilization Reserve			
Operations	0	0	2,390,000
Total	0	0	2,390,000
CDDO Appropriation			
Contractual	102,500	102,500	102,500
Total	102,500	102,500	102,500
Conservation District Appropriation			
Contractual	16,065	16,065	20,000
Total	16,065	16,065	20,000
Mental Health Appropriation			
Contractual	128,000	128,000	131,200
Total	128,000	128,000	131,200
Health Department			
Salaries	367,383	314,745	302,524
Operations	171,440	178,719	180,790
Capital Outlay	17,766	2,100	1,565
Transfer Out - Health Grant Fund	37,583	47,687	49,550
Total	594,172	543,251	534,429
Total - Page7d	1,709,709	1,747,774	4,074,716

Harvey County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Health Ministries Appropriation			
Contractual	0	7,500	10,000
Total	0	7,500	10,000
Elderly Services Transportation			
Transfer Out - Eld. Svc. Transport. Fund	33,400	33,400	33,400
Total	33,400	33,400	33,400
Low Income Assistance Appropriation			
Contractual	5,000	5,000	5,000
Total	5,000	5,000	5,000
Park & Recreation			
Salaries	284,263	339,229	354,518
Operations	191,746	202,187	215,075
Capital Outlay	31,946	64,500	87,000
Bait Shop	(3,101)	0	0
Total	504,854	605,916	656,593
Historical Society Appropriation			
Contractual	55,000	55,000	57,500
Total	55,000	55,000	57,500
Free Fair & Saddle Club Appropriation			
Contractual	27,500	27,500	47,920
Total	27,500	27,500	47,920
Economic Development Council Approp.			
Contractual	137,188	137,188	136,690
Total	137,188	137,188	136,690
Economic Development Reserve			
Contractual	790	25,000	50,000
Total	790	25,000	50,000
City/County Airport Appropriation			
Contractual	80,000	80,000	80,000
Total	80,000	80,000	80,000
Total - Page7e	843,732	976,504	1,077,103

Harvey County

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Golf Course Housing Tax Appropriation			
Contractual	67,888	41,818	90,798
Total	67,888	41,818	90,798
Total	0	0	0
Total - Page 7f	67,888	41,818	90,798
Total - Page 7b	2,186,491	2,396,300	2,460,749
Total - Page 7c	7,017,044	7,319,976	8,190,079
Total - Page 7d	1,709,709	1,747,774	4,074,716
Total - Page 7e	843,732	976,504	1,077,103
Total Detail Expenditures**	11,824,864	12,482,372	15,893,445

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Harvey County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	623,482	694,006	694,558
Receipts:			
Ad Valorem Tax	2,462,407	2,310,382	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	35,025	32,603	31,075
Motor Vehicle Tax	325,863	302,484	274,248
Recreational Vehicle Tax	4,058	3,872	3,305
16/20M Vehicle Tax	1,750	3,573	2,829
Commercial Vehicle Tax	17,587	14,997	15,265
Watercraft Tax	1,022	1,863	1,566
Vehicle Rental Tax	759	1,042	889
Special City & County Highway	854,892	857,457	863,096
Neighborhood Revitalization	-27,279	-18,255	(12,478)
Tax Increment Financing	-8,095	-6,594	(7,314)
Charges/Miscellaneous Reimbursements	225,887	30,556	21,229
FEMA Reimbursement	0	33,921	0
Neighborhood Revitalization Rebate			0
Miscellaneous	55,473	8,109	8,352
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,949,349	3,576,010	1,202,062
Resources Available:	4,572,831	4,270,016	1,896,620

Harvey County

2017

FUND PAGE - ROAD DETAIL

Adopted Budget

Road & Bridge Fund

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries	717,252	780,431	848,990
Operations	595,801	571,984	563,227
Capital Outlay	2,250,747	2,008,043	2,429,441
Transfer Out - Special Highway	315,025	215,000	275,500
Total	3,878,825	3,575,458	4,117,158
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	3,878,825	3,575,458	4,117,158

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Harvey County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Nox. Weed Eradication	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,553	67,108	45,619
Receipts:			
Ad Valorem Tax	180,656	94,762	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,350	2,140	2,170
Motor Vehicle Tax	14,329	22,210	11,248
Recreational Vehicle Tax	177	284	136
16/20 M Vehicle Tax	163	127	116
Commercial Vehicle Tax	807	1,231	626
Watercraft Tax	44	125	64
Spraying Reimbursements	9,479	9,774	9,890
Chemical Sales	12,499	13,924	13,998
Tax Increment Financing	-599	-271	-300
Vehicle Rental Tax	47	45	45
Neighborhood Revitalization	-1,901	-750	-512
Neighborhood Revitalization Rebate			0
Miscellaneous	34	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	218,085	143,601	37,481
Resources Available:	238,638	210,709	83,100
Expenditures:			
Salaries	100,232	113,933	109,940
Operations	38,276	42,788	47,547
Capital Outlay	33,022	8,369	27,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	171,530	165,090	184,487
Unencumbered Cash Balance Dec 31	67,108	45,619	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	218,634	191,024	184,487
		Non-Appropriated Balance	9,700
		Total Expenditure/Non-Appr Balance	194,187
		Tax Required	111,087
		Delinquent Comp Rate: 3.0%	3,333
		Amount of 2016 Ad Valorem Tax	114,420

Adopted Budget Extension Council	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	28,674	24,600	21,486
Receipts:			
Ad Valorem Tax	277,880	297,028	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,694	4,148	5,312
Motor Vehicle Tax	35,252	34,148	35,258
Recreational Vehicle Tax	436	437	425
16/20 M Vehicle Tax	415	398	364
Commercial Vehicle Tax	1,990	1,680	1,962
Watercraft Tax	108	235	201
Tax Increment Financing	-941	-848	-940
Vehicle Rental Tax	117	118	112
Neighborhood Revitalization	-3,133	-2,347	-1,604
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	317,818	334,997	41,090
Resources Available:	346,492	359,597	62,576
Expenditures:			
Contractual	321,892	338,111	340,611
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	321,892	338,111	340,611
Unencumbered Cash Balance Dec 31	24,600	21,486	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	321,892	338,111	340,611
		Non-Appropriated Balance	17,925
		Total Expenditure/Non-Appr Balance	358,536
		Tax Required	295,960
		Delinquent Comp Rate: 3.0%	8,879
		Amount of 2016 Ad Valorem Tax	304,839

Harvey County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly Services Programs	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	47,395	76,453	64,620
Receipts:			
Ad Valorem Tax	211,476	177,875	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,944	3,029	3,319
Motor Vehicle Tax	26,153	25,984	21,114
Recreational Vehicle Tax	324	333	254
16/20 M Vehicle Tax	267	303	218
Commercial Vehicle Tax	1,461	1,440	1,175
Watercraft Tax	80	178	121
Vehicle Rental Tax	81	80	81
Tax Increment Financing	-710	-508	-563
Federal & State Assistance	62,424	64,931	72,032
United Way	4,928	4,760	4,065
Miscellaneous Reimbursed Expense	0	0	0
Neighborhood Revitalization	-2,318	-1,406	-961
Neighborhood Revitalization Rebate			0
Miscellaneous	828	774	421
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	308,938	277,773	101,276
Resources Available:	356,333	354,226	165,896
Expenditures:			
Salaries	147,360	153,644	185,324
Operations	16,220	22,097	22,482
Capital Outlay	897	0	1,200
Transfer Out - Elderly Services Transport.	9,500	9,500	9,500
Senior Center Appropriations	105,903	104,365	106,865
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	279,880	289,606	325,371
Unencumbered Cash Balance Dec 31	76,453	64,620	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	299,636	293,471	325,371
		Non-Appropriated Balance	17100
		Total Expenditure/Non-Appr Balance	342,471
		Tax Required	176,575
	Delinquent Comp Rate: 3.0%		5,297
	Amount of 2016 Ad Valorem Tax		181,872

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	545,563	707,392	824,733
Receipts:			
Tipping Fees	708,038	705,326	707,297
Brush & Limb Fees	356,777	351,821	351,969
Solid Waste Fees	894,942	903,550	905,842
Recycling	20,436	24,876	25,013
Miscellaneous	63,999	36,269	23,613
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,044,192	2,021,842	2,013,734
Resources Available:	2,589,755	2,729,234	2,838,467
Expenditures:			
Closure & Post-Closure Costs	3,502	6,698	15,324
Recycling Division	112,968	37,140	41,673
Composting	3,398	6,032	10,189
Construction & Demolition	263,114	292,761	358,322
Municipal Solid Waste Program	1,138,476	1,145,870	1,249,018
Transfer Out - Capital Improvement	159,124	416,000	416,000
Transfer Out - Bond & Interest	201,781	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,882,363	1,904,501	2,090,526
Unencumbered Cash Balance Dec 31	707,392	824,733	747,941
2015/2016/2017 Budget Authority Amount:	1,952,485	1,930,443	2,090,526

Adopted Budget

	Prior Year	Current Year	Proposed Budget
911 Wireless Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	54,409	0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	54,409	0	0
Expenditures:			
Capital Outlay	54,409	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	54,409	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	58,613	23,111	0

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	160,099	201,614	254,442
Receipts:			
911 Fees	200,584	220,684	221,021
Interest on Idle Funds	3,083	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	203,667	220,684	221,021
Resources Available:	363,766	422,298	475,463
Expenditures:			
Operations	153,313	127,856	153,800
Capital Outlay	8,839	40,000	22,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,152	167,856	175,800
Unencumbered Cash Balance Dec 31	201,614	254,442	299,663
2015/2016/2017 Budget Authority Amount:	289,250	225,250	175,800

Adopted Budget Elderly Services Transportation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	89,560	93,965	92,604
Receipts:			
Federal & State Assistance	78,531	88,099	94,000
Fares	29,005	27,440	28,557
Transfer In - General Fund	33,400	33,400	33,400
Transfer In - Elderly Services	9,500	9,500	9,500
Miscellaneous	10,453	663	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	160,889	159,102	165,457
Resources Available:	250,449	253,067	258,061
Expenditures:			
Salaries	105,798	112,332	116,046
Operations	43,257	48,131	67,892
Capital Outlay	7,429	0	1,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,484	160,463	185,138
Unencumbered Cash Balance Dec 31	93,965	92,604	72,923
2015/2016/2017 Budget Authority Amount:	185,066	180,329	185,138

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Spec. Alcohol & Drug Prog.	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,561	6,011	2,113
Receipts:			
Liquor Drink Tax	2,450	2,102	2,225
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,450	2,102	2,225
Resources Available:	12,011	8,113	4,338
Expenditures:			
Alcohol and Drug Prevention Program	6,000	6,000	3,800
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,000	6,000	3,800
Unencumbered Cash Balance Dec 31	6,011	2,113	538
2015/2016/2017 Budget Authority Amount:	6,000	6,000	3,800

Adopted Budget Spec. Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,274	6,099	4,701
Receipts:			
Liquor Drink Tax	2,450	2,102	2,225
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,450	2,102	2,225
Resources Available:	6,724	8,201	6,926
Expenditures:			
Parks Grounds Improvements	625	3,500	6,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	625	3,500	6,500
Unencumbered Cash Balance Dec 31	6,099	4,701	426
2015/2016/2017 Budget Authority Amount:	5,000	7,000	6,500

Harvey County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Diversion Fund	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,257	23,705	21,873
Receipts:			
Diversion Fees	31,897	30,375	31,154
Juvenile Diversion Fees	1,159	1,170	1,167
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,056	31,545	32,321
Resources Available:	52,313	55,250	54,194
Expenditures:			
Salaries	23,788	25,127	26,412
Operations	4,820	8,250	8,650
Capital Outlay	0	0	0
Cash Forward (2017 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,608	33,377	45,062
Unencumbered Cash Balance Dec 31	23,705	21,873	9,132
2015/2016/2017 Budget Authority Amount:	29,343	33,451	45,062

Adopted Budget

Road Impact Fee	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,438	21,776	14,776
Receipts:			
Road Impact Fees	8,000	8,000	10,000
Interest on Idle Funds	466	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,466	8,000	10,000
Resources Available:	38,904	29,776	24,776
Expenditures:			
Road Improvements	17,128	15,000	23,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	17,128	15,000	23,000
Unencumbered Cash Balance Dec 31	21,776	14,776	1,776
2015/2016/2017 Budget Authority Amount:	34,000	37,000	23,000

Harvey County

NON-BUDGETED FUNDS (D)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Sheriff Grants		Cost of Issuance		Health Department Grants		Vehicle Fund		Capital Improvement Fund	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
0	13,101	162,369	0	0	176,731	0	176,731	0	352,201
Receipts:									
Total Receipts		Total Receipts		Total Receipts		Total Receipts		Total Receipts	
0	55,350	55,350	438,150	271,072	271,072	271,072	271,072	209,124	973,696
Resources Available:		Resources Available:		Resources Available:		Resources Available:		Resources Available:	
0	68,451	600,519	600,519	271,072	271,072	271,072	271,072	385,855	1,325,897
Expenditures:									
Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures		Total Expenditures	
4,395	53,813	53,813	593,034	22,756	104,143	22,756	104,143	214,088	1,062,798
-4,395	14,638	14,638	123,021	248,316	109,945	248,316	109,945	171,767	2,63,099
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
0	14,638	81,089	81,089	0	0	0	0	171,767	2,63,099
See Tab. E									

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Harvey County

will meet on August 8, 2016 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	11,824,864	22.179	12,482,372	25.083	15,893,445	8,012,269	27.397
Debt Service	1,046,325	2.302	1,202,889	3.534	1,186,530	964,771	3.299
Road & Bridge	3,878,825	9.241	3,575,458	8.182	4,117,158	2,505,282	8.566
Nox. Weed Eradication	171,530	0.679	165,090	0.336	184,487	114,420	0.391
Extension Council	321,892	1.043	338,111	1.052	340,611	304,839	1.042
Elderly Services Programs	279,880	0.794	289,606	0.630	325,371	181,872	0.622
Solid Waste	1,882,363		1,904,501		2,090,526		
911 Wireless Fund	54,409						
911 Fund	162,152		167,856		175,800		
Elderly Services Transpor	156,484		160,463		185,138		
Spec. Alcohol & Drug Pr	6,000		6,000		3,800		
Spec. Parks & Recreation	625		3,500		6,500		
Diversion Fund	28,608		33,377		45,062		
Road Impact Fee	17,128		15,000		23,000		
Non-Budgeted Funds-A	781,520						
Non-Budgeted Funds-B	178,126						
Non-Budgeted Funds-C	54,090						
Non-Budgeted Funds-D	1,062,798						
Non-Budgeted Funds-E	4,304,508						
Totals	26,212,127	36.238	20,344,223	38.817	24,577,428	12,083,453	41.317
Less: Transfers	1,622,552		972,365		1,133,328		
Net Expenditure	24,589,575		19,371,858		23,444,100		
Total Tax Levied	9,828,097		11,155,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	271,262,671		287,399,491		292,452,000		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	4,755,000	4,270,000	3,780,000
Revenue Bonds	0	0	0
Other	980,000	5,608,000	8,858,000
Lease Pur. Princ.	0	495,818	495,818
Total	5,735,000	10,373,818	13,133,818

*Tax rates are expressed in mills

Rick Piepho
Clerk

DAVIT OF PUBLICATION

KANSAS, COUNTY OF HARVEY, ss
 cobsen
 duly sworn, deposes and says: That she is the
 Clerk of

The Newton Kansan

/paper printed in the State of Kansas, and published in
 ral circulation in Harvey County, Kansas, and that said
 is not a trade, religious or fraternal publication.

per is a daily published at least weekly 50 times a year;
 published continuously and uninterruptedly in said
 state for a period of more than five years prior to the
 tion of said notice; and has been admitted at the post
 wton, Kansas in said County as second class matter.

ched notice is a true copy there of and was published in
 nd entire issue of said newspaper for:

the first publication being

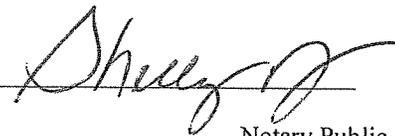
16

publications being made on the following dates

None

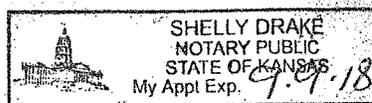
Subscribed and sworn to before me this 1st Day Of Aug. 2016.

Shelly Drake



Notary Public

My commission expires September 18, 2018.
 Total Amount of Payment \$90.00
 Harvey County/Budget 2017



NOTICE OF BUDGET HEARING

The governing body of
 Harvey County
 will meet on August 8, 2016 at 10:30 A.M. at Harvey County Courthouse for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Harvey County Administration Office and will be available at this hearing.
 Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
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Mo. Weed Eradication	171,530	0.679	165,090	0.336	184,487	114,480	0.391
Extension Council	321,892	1.043	338,111	1.082	340,011	304,839	1.042
Elderly Services Program	229,880	0.794	289,606	0.630	325,571	181,872	0.622
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911 Wireless Fund	34,409						
911 Fund	62,152		167,856		175,800		
Elderly Services Transport	156,484		160,463		185,138		
Spec. Parks & Recreation	6,000		6,000		3,800		
Spec. Parks & Recreation	625		3,500		6,500		
Spec. Parks & Recreation	28,608		33,377		45,062		
Spec. Parks & Recreation	17,128		15,000		23,000		
Road Impact Fee	781,520						
Non-Budgeted Funds-A	178,126						
Non-Budgeted Funds-B	34,080						
Non-Budgeted Funds-C	1,062,798						
Non-Budgeted Funds-D	4,304,508						
Non-Budgeted Funds-E	26,212,127	36.238	20,344,223	38.817	24,577,428	12,083,453	41.317
Less: Transfers	1,622,532		972,565		1,133,328		
Net Expenditure	24,589,575		19,371,858		23,444,100		
Total Tax Levied	9,838,097		11,135,948		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	271,262,671		287,397,991		297,457,000		

Outstanding Indebtedness
 January 1, 2014

G.O. Bonds	4,755,000
Revenue Bonds	0
Other	980,000
Lease Pmt. Princ.	0
Total	5,735,000

2015

G.O. Bonds	4,270,000
Revenue Bonds	0
Other	5,608,000
Lease Pmt. Princ.	495,818
Total	10,373,818

2016

G.O. Bonds	3,780,000
Revenue Bonds	0
Other	8,858,000
Lease Pmt. Princ.	495,818
Total	13,133,818

Rick Piepho
 Clerk

RESOLUTION 2016-10

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF HARVEY COUNTY COMMISSIONERS WITH RESPECT TO FINANCING THE ANNUAL BUDGET FOR 2017.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of Harvey County exceeding the amount levied to finance the 2016 budget of the Harvey County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, budgeting, taxing and service level decisions for all county services are the responsibility of the Board of County Commissioners; and

WHEREAS, Harvey County provides essential services to protect the health, safety, and well being of the citizens of the County; and

WHEREAS, the cost of providing these services continues to increase; and

WHEREAS, the 2016 Kansas State Legislature failed to fulfill its obligations in regard to statutory funding of demand transfers, has significantly limited state revenue sharing payments to counties, has previously taken action to phase out the County's Mortgage Registration Fee revenues, and in turn, has contributed to higher county property tax levies to finance the 2017 Harvey County budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HARVEY COUNTY, KANSAS:

A levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

ADOPTED by the Board of County Commissioners, Harvey County, Kansas, this 25th day of July, 2016.

**BOARD OF COUNTY COMMISSIONERS OF
HARVEY COUNTY, KANSAS**



George A. Westfall
George A. Westfall, Chairperson

Ron Krehbiel
Ron Krehbiel, Member

Randy Hague
Randy Hague, Member

ATTEST:

Rick Piepho
Rick Piepho, County Clerk

Notice of Vote - Harvey County

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Three members voted in favor of the budget and no members voted against the budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Debra S. Jacobsen
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

A daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy there of and was published in
the regular and entire issue of said newspaper

ONE

Insertion(s), the first publication being

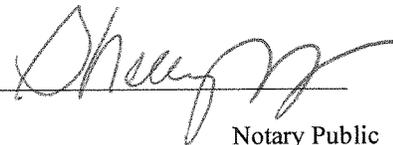
August 18th 2016

subsequent publications being made on the following dates

NONE

Subscribed and sworn to before me this **18th Day Of August 2016.**

Shelly Drake


Notary Public

My commission expires **September 18, 2018.**

Total Amount of Payment \$9.00

Notice Of Vote

**NOTICE OF VOTE -
HARVEY COUNTY**

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

(First published in THE NEWTON KANSAN on August 18, 2016.)

