State of Kansas
County
2017

Original

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
Clark County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,035,445	2,033,755	55.744
Special Bridge	68-1135	8	270,000	21,634	.594
Employee Benefits	12-16,102	8	1,234,000	974,676	26.715
Special Alcohol		9	2,900		
Noxious Weed Capital Outla		9	66,000		
Emergency 911		10	5,726		
Wireless 911		10	17,478		
911 Land/Wireless/VOIP		11	50,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Non-Budgeted Funds-D		15			
Total County			4,681,549	3,030,065	83.053
Special Districts					
Rural Fire District #1		16	84,300	83,129	5.000
Rural Fire District #2		16	41,500	41,008	3.375
Rural Fire District #3		17	1,300	1,064	.552
Totals		xxxxx	4,808,649	3,155,266	
Budget Summary		18			
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
36,484,303
Nov 1, 2016 Total Assessed Valuation

Resolution required? Notice of the vote to adopt required to be published?	No

Assisted by:
Kennedy McKee & Company LLP

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BOARD OF COUNTY COMMISSIONERS SEAL CLARK COUNTY, KANSAS

Attest: Oct 18 2016
Rebecca Mishler
County Clerk
Rebecca Mishler

Howard L Wiedeman
Jim Daily
Charles R McKinney
Governing Body

Fire Dist #1	16,610,919
Fire Dist #2	12,153,065
Fire Dist #3	1,928,969

Computation to Determine Limit for 2017

			Amount of Levy
1.	Total tax levy amount in 2016 budget	+ $	3,154,589
2.	Debt service levy in 2016 budget	- $	
3.	Tax levy excluding debt service	$	3,154,589

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+	297,402	
5.	Increase in personal property for 2016:					
	5a. Personal property 2016	+	2,665,269			
	5b. Personal property 2015	-	6,302,215			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:				0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)				297,402	
8.	Total estimated valuation July 1,2016		36,479,218			
9.	Total valuation less valuation adjustment (8 minus 7)				36,181,816	
10.	Factor for increase (7 divided by 9)				0.00822	
11.	Amount of increase (10 times 3)					+ $ 25,930
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 3,180,519
13.	Debt service levy in this 2017 budget					0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					3,180,519
15.	Consumer Price Index for all urban consumers for calendar year 2015					0.125%
16.	Consumer Price Index adjustment (3 times 15)					$ 3,943
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 3,184,462

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Clark County
Rural Fire District #1

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget		+ $	102,083
2.	Debt service levy in 2016 budget		- $	
3.	Tax levy excluding debt service		$	102,083

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	2,145,253		
	5b. Personal property 2015	-	5,671,604		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			0	
8.	Total estimated valuation July 1,2016		16,606,076		
9.	Total valuation less valuation adjustment (8 minus 7)			16,606,076	
10.	Factor for increase (7 divided by 9)			0.00000	
11.	Amount of increase (10 times 3)				+ $ 0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 102,083
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				102,083
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 128
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 102,211

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Clark County
Rural Fire District #2

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget		+ $	41,475
2.	Debt service levy in 2016 budget		- $	
3.	Tax levy excluding debt service		$	41,475

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:		+	0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	286,344		
	5b. Personal property 2015	-	351,609		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			0	
8.	Total estimated valuation July 1,2016		12,153,210		
9.	Total valuation less valuation adjustment (8 minus 7)			12,153,210	
10.	Factor for increase (7 divided by 9)			0.00000	
11.	Amount of increase (10 times 3)				+ $ 0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 41,475
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				41,475
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 52
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 41,527

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Clark County
Rural Fire District #3

2017

Computation to Determine Limit for 2017

				Amount of Levy
1.	Total tax levy amount in 2016 budget			+ $ 1,208
2.	Debt service levy in 2016 budget			- $
3.	Tax levy excluding debt service			$ 1,208

2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016:			+ 0	
5.	Increase in personal property for 2016:				
	5a. Personal property 2016	+	123,529		
	5b. Personal property 2015	-	164,632		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2016:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			0	
8.	Total estimated valuation July 1,2016		1,928,969		
9.	Total valuation less valuation adjustment (8 minus 7)			1,928,969	
10.	Factor for increase (7 divided by 9)			0.00000	
11.	Amount of increase (10 times 3)				+ $ 0
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 1,208
13.	Debt service levy in this 2017 budget				0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,208
15.	Consumer Price Index for all urban consumers for calendar year 2015				0.125%
16.	Consumer Price Index adjustment (3 times 15)				$ 2
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 1,210

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,139,447	141,326	2,068	14,435	0	0
Special Bridge	25,279	1,670	24	171	0	0
Employee Benefits	989,863	65,387	956	6,679	0	0
TOTAL	3,154,589	208,383	3,048	21,285	0	0

County Treas Motor Vehicle Estimate 208,383

County Treas Recreational Vehicle Estimate 3,048

County Treas 16/20M Vehicle Estimate 21,285

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06606

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.00675

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Clark County 2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Special Vehicle	General	12,872	11,713	10,000	8-145
General	Special Machinery				68-141g
General	Ambulance Cap Outlay				2-1318
General	Equipment Reserve	54,578			12-110d
Sp Prosecutor's Trust	General				60-4117
	Total	67,450	11,713	10,000	
	Adjustments*		11,713	10,000	
	Adjusted Totals	67,450	-	-	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Road Hog RH 60200	3/11/2013	60	2.40	80,000	49,134	17,170	17,170
				Totals	**49,134**	**17,170**	**17,170**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	493,560	722,648	464,052
Receipts:			
Ad Valorem Tax	2,143,410	2,053,869	xxxxxxxxxxxxxxxxx
Delinquent Tax	25,058	11,063	10,697
Motor Vehicle Tax	131,150	136,895	141,326
Recreational Vehicle Tax	1,920	1,872	2,068
16/20M Vehicle Tax	11,859	12,601	14,435
Interest on Tax	14,547	4,500	4,500
Gross Earnings (Intangible) Tax	6,373	6,082	7,321
			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	18,884	12,000	10,000
Special Highway Aid	184,399	185,780	185,445
Grants:			
State Health Grants	7,416	7,000	7,000
Connecting Links - KDOT	128,261		
Licenses, Fees, Fines and Permits:			
Mortagage Registration Fees	22,309	15,000	12,000
		0	
County Officer's Fees	15,184	15,000	15,000
Charges for Services:			
County Health	47,163	40,000	35,000
Sheriff Bonds	13,750	2,000	2,000
Law Enforcement Contracts	3,600	3,600	
Ambulance Service	95,664	70,000	70,000
Landfill	79,083	70,000	70,000
Transfer from Special Vehicle	12,872	11,713	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,736	17,000	15,000
Neighborhood Revitalization Rebate	-10,819	-16,215	-25,932
Miscellaneous	14,371	40,000	30,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,986,190**	**2,699,760**	**615,860**
Resources Available:	**3,479,750**	**3,422,408**	**1,079,912**

Clark County 2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	3,479,750	3,422,408	1,079,912
Expenditures:			
Courthouse General	233,270	272,275	272,260
Custodian	49,098	51,782	56,852
County Clerk	102,070	106,170	109,050
County Appraiser	125,234	135,710	146,200
County Treasurer	99,234	110,716	111,666
Register of Deeds	71,784	81,825	81,825
District Court	27,407	48,000	47,000
Tort Liability	0	0	40,000
County Commissioners	49,806	53,950	53,950
County Attorney	89,023	93,425	55,050
County Counselor	0	0	37,750
Election Expense	22,638	36,145	50,360
Conservation District	20,000	15,000	20,000
Sheriff	484,148	444,888	445,038
Emergency Preparedness	21,105	26,986	26,986
Road and Bridge	798,144	935,315	935,315
Noxious Weed	37,159	75,062	74,862
Area Agency on Aging	20,000	0	0
Ambulance	151,206	162,240	162,240
County Health	83,729	73,550	73,550
Mental Health	5,625	0	0
Sanitation	78,640	100,500	100,500
Operating Transfers	54,578	0	0
Appropriations	133,204	134,817	134,991
Subtotal	2,757,102	2,958,356	3,035,445
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,757,102**	**2,958,356**	**3,035,445**
Unencumbered Cash Balance Dec 31	722,648	464,052	xxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	3,100,537	3,014,571	3,035,445
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,035,445
		Tax Required	1,955,533
	Delinquent Comp Rate:	4.0%	78,221
		Amount of 2016 Ad Valorem Tax	2,033,755

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Courthouse General			
Personal Services	18,856	40,775	41,760
Contractual	214,365	213,850	212,700
Commodities	12,439	16,000	16,700
Capital Outlay		1,650	1,100
Reimbursed Expenditures	(12,390)		
Total	233,270	272,275	272,260
Custodian			
Personal Services	37,452	35,952	39,952
Contractual	465	540	540
Commodities	11,181	13,790	14,860
Capital Outlay		1,500	1,500
Total	49,098	51,782	56,852
County Clerk			
Personal Services	93,690	95,920	95,920
Contractual	6,867	8,150	11,030
Commodities	1,991	2,100	2,100
Reimbursed Expenditures	(478)		
Total	102,070	106,170	109,050
County Appraiser			
Personal Services	66,379	69,160	69,160
Contractual	56,868	62,950	72,340
Commodities	1,987	3,200	4,000
Capital Outlay		400	700
Total	125,234	135,710	146,200
County Treasurer			
Personal Services	93,666	100,916	100,916
Contractual	5,392	5,800	6,750
Commodities	186	4,000	4,000
Reimbursed Expenditures	(10)		
Total	99,234	110,716	111,666
Register of Deeds			
Personal Services	60,962	65,100	65,100
Contractual	9,007	11,225	11,225
Commodities	1,815	5,500	5,500
Capital Outlay			
Total	71,784	81,825	81,825
District Court			
Personal Services			
Contractual	25,503	40,000	39,450
Commodities	1,284	3,000	3,050
Capital Outlay	3,309	5,000	4,500
Reimbursed Expenditures	(2,689)		
Total	27,407	48,000	47,000
Tort Liability			
Contractual			40,000
Total	0	0	40,000
Total - Page 7b	**708,097**	**806,478**	**864,853**

Clark County 2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commissioners			
Personal Services	45,963	49,300	49,000
Contractual	3,923	4,500	4,800
Commodities	39	150	150
Reimbursed Expenditures	(119)		
Total	49,806	53,950	53,950
County Attorney			
Personal Services	70,629	72,725	49,500
Contractual	18,394	20,700	5,550
Commodities			
Capital Outlay			
Total	89,023	93,425	55,050
County Counselor			
Personal Services			24,000
Contractual			13,750
Commodities			
Reimbursed Expenditures			
Total	0	0	37,750
Election Expense			
Personal Services	10,436	10,870	10,870
Contractual	10,026	12,850	22,390
Commodities	4,657	12,425	17,100
Reimbursed Expenditures	(2,481)		
Total	22,638	36,145	50,360
Conservation District			
Appropriation	20,000	15,000	20,000
Total	20,000	15,000	20,000
Sheriff			
Personal Services	369,519	322,688	322,688
Contractual	57,525	63,800	61,450
Commodities	59,496	58,400	60,900
Reimbursed Expenditures	(2,392)		
Total	484,148	444,888	445,038
Emergency Preparedness			
Personal Services	16,346	16,536	16,536
Contractual	1,243	4,500	4,300
Commodities	3,516	4,250	4,450
Capital Outlay		1,700	1,700
Total	21,105	26,986	26,986
Road and Bridge			
Personal Services	296,173	355,365	355,365
Contractual	109,391	104,400	104,400
Commodities	248,595	290,800	290,800
Capital Outlay	143,985	184,750	184,750
Total	798,144	935,315	935,315
Total - Page7c	**1,484,864**	**1,605,709**	**1,624,449**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Noxious Weed			
Personal Services	31,728	36,262	36,262
Contractual	7,065	13,050	12,850
Commodities	6,433	50,750	50,750
Capital Outlay	1,420		
Reimbursed Expenditures	(9,487)	(25,000)	(25,000)
Total	37,159	75,062	74,862
Area Agency on Aging			
Ashland	10,000		
Minneola	10,000		
Total	20,000	0	0
Ambulance			
Personal Services	51,029	66,290	20,173
Contractual	35,514	30,600	74,917
Commodities	60,432	41,250	45,150
Capital Outlay	4,231	24,100	22,000
Total	151,206	162,240	162,240
County Health			
Personal Services	39,934	57,750	57,750
Contractual	8,518	5,300	5,300
Commodities	35,432	7,500	7,500
Capital Outlay		3,000	3,000
Reimbursed Expenditures	(155)		
Total	83,729	73,550	73,550
Mental Health			
Iroquois Center			
Arrowhead West	5,625		
Total	5,625	0	0
Sanitation			
Personal Services	32,289	35,000	35,000
Contractual	35,331	35,800	35,800
Commodities	11,020	24,200	24,200
Capital Outlay		5,500	5,500
Total	78,640	100,500	100,500
Operating Transfers			
Transfer to Special Machinery			
Transfer to Ambulance Cap Outlay			
Transfer to Equipment Reserve	54,578		
Total	54,578	0	0
Appropriations			
Free Fair	14,000	4,000	4,000
Fair Building		10,000	10,000
Extension Council	79,012	81,512	84,512
Pioneer-Krier Museum	40,192	39,305	36,479
Total	133,204	134,817	134,991
Total - Page7d	**564,141**	**546,169**	**546,143**

Clark County 2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	708,097	806,478	864,853
Total - Page 7c	1,484,864	1,605,709	1,624,449
Total - Page7d	564,141	546,169	546,143
Total Detail Expenditures**	**2,757,102**	**2,958,356**	**3,035,445**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	228,055	236,576	247,483
Receipts:			
Ad Valorem Tax	24,190	24,268	xxxxxxxxxxxxxxxx
Delinquent Tax	337	125	126
Motor Vehicle Tax	1,533	1,543	1,670
Recreational Vehicle Tax	22	21	24
16/20 M Vehicle Tax	153	142	171
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-122	-192	-276
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**26,113**	**25,907**	**1,715**
Resources Available:	**254,168**	**262,483**	**249,198**
Expenditures:			
Highway and Streets:			
Contractual Services	17,592	15,000	270,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**17,592**	**15,000**	**270,000**
Unencumbered Cash Balance Dec 31	236,576	247,483	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	255,243	265,192	270,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	270,000
		Tax Required	20,802
	Delinquent Comp Rate:	4.0%	832
		Amount of 2016 Ad Valorem Tax	21,634

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	326,540	286,158	231,269
Receipts:			
Ad Valorem Tax	888,297	950,268	xxxxxxxxxxxxxxxx
Delinquent Tax	9,609	4,586	4,949
Motor Vehicle Tax	49,728	56,758	65,387
Recreational Vehicle Tax	714	776	956
16/20 M Vehicle Tax	5,160	5,225	6,679
Commercial Vehicle Tax			
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,486	-7,502	-12,428
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**949,022**	**1,010,111**	**65,543**
Resources Available:	**1,275,562**	**1,296,269**	**296,812**
Expenditures:			
Personal Services	989,404	1,065,000	1,234,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**989,404**	**1,065,000**	**1,234,000**
Unencumbered Cash Balance Dec 31	286,158	231,269	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	1,134,941	1,167,502	1,234,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,234,000
		Tax Required	937,188
	Delinquent Comp Rate:	4.0%	37,488
		Amount of 2016 Ad Valorem Tax	974,676

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,763	3,683	2,213
Receipts:			
Liquor Tax	920	530	696
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**920**	**530**	**696**
Resources Available:	**5,683**	**4,213**	**2,909**
Expenditures:			
Health and Welfare:			
Contractual Services	2,000	2,000	2,900
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,000**	**2,000**	**2,900**
Unencumbered Cash Balance Dec 31	3,683	2,213	9
2015/2016/2017 Budget Authority Amount	7,500	4,000	2,900

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	66,806	66,806	66,806
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**66,806**	**66,806**	**66,806**
Expenditures:			
Highways and Streets:			
Capital Outlay			66,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**66,000**
Unencumbered Cash Balance Dec 31	66,806	66,806	806
2015/2016/2017 Budget Authority Amount	66,000	66,000	66,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	25,594	13,726	5,726
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**25,594**	**13,726**	**5,726**
Expenditures:			
Public Safety:			
Contractual Services	11,868	8,000	5,726
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,868**	**8,000**	**5,726**
Unencumbered Cash Balance Dec 31	13,726	5,726	0
2015/2016/2017 Budget Authority Amount	22,000	13,595	5,726

Adopted Budget

Wireless 911	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,708	19,478	17,478
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,708**	**19,478**	**17,478**
Expenditures:			
Public Safety:			
Contractual Services	230	2,000	17,478
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**230**	**2,000**	**17,478**
Unencumbered Cash Balance Dec 31	19,478	17,478	0
2015/2016/2017 Budget Authority Amount	18,000	19,000	17,478

Clark County 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Land/Wireless/VOIP**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	112,620	151,582	185,582
Receipts:			
Other Taxes	48,715	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,715**	**48,000**	**48,000**
Resources Available:	**161,335**	**199,582**	**233,582**
Expenditures:			
Public Safety:			
Contractual Services	9,753	14,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,753**	**14,000**	**50,000**
Unencumbered Cash Balance Dec 31	151,582	185,582	183,582
2015/2016/2017 Budget Authority Amount	120,000	48,000	50,000

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

Clark County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
reasurer's Eqipment Reser		Diversion		Prosecut Attor Trst Fund		Special Prosecutor's Trust		Special Law Enforce Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,000	Cash Balance Jan 1	29,473	Cash Balance Jan 1	4,173	Cash Balance Jan 1	563,580	Cash Balance Jan 1	30,134	633,360
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		License, Prmts, Fees	4,594	License, Prmts, Fees	803	Fines, Fort, Penalt	63,430	Fines, Fort, Penalt	387,137	
								Miscellaneous	276	
								Sale of Assets	40,000	
Total Receipts	-	Total Receipts	4,594	Total Receipts	803	Total Receipts	63,430	Total Receipts	427,413	496,240
Resources Available:	6,000	Resources Available:	34,067	Resources Available:	4,976	Resources Available:	627,010	Resources Available:	457,547	1,129,600
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual Services	5,982	Contractual Services	294	Personal Services	48,140	Personal Services		
						Commodities	10,725	Commodities	111,042	
						Contractual Services	83,892	Contractual Services	101,303	
						Capital Outlay	19,224	Capital Outlay		
Total Expenditures	-	Total Expenditures	5,982	Total Expenditures	294	Total Expenditures	161,981	Total Expenditures	212,345	380,602
Cash Balance Dec 31	6,000	Cash Balance Dec 31	28,085	Cash Balance Dec 31	4,682	Cash Balance Dec 31	465,029	Cash Balance Dec 31	245,202	**748,998** **
										748,998 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: ecial Conceled Carry Licer		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Improvement		(4) Fund Name: Spec Park & Rec		(5) Fund Name: Bioterrorism Grant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,722	Cash Balance Jan 1	222,703	Cash Balance Jan 1	409,993	Cash Balance Jan 1	237	Cash Balance Jan 1	811	637,466
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	162	Oper Tarnsfer In	54,578					Grant Income	7,612	
Total Receipts	162	Total Receipts	54,578	Total Receipts	-	Total Receipts	-	Total Receipts	7,612	62,352
Resources Available:	3,884	Resources Available:	277,281	Resources Available:	409,993	Resources Available:	237	Resources Available:	8,423	699,818
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Capital Outlay	8,390	Capital Outlay	49,431			Personal Services	4,442	
								Contractual Services	2,508	
Total Expenditures	-	Total Expenditures	8,390	Total Expenditures	49,431	Total Expenditures	-	Total Expenditures	6,950	64,771
Cash Balance Dec 31	3,884	Cash Balance Dec 31	268,891	Cash Balance Dec 31	360,562	Cash Balance Dec 31	237	Cash Balance Dec 31	1,473	**635,047** **
										635,047 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reg of Deeds Technol Fund		Treasurer Technology Fund		Clerks Technology Fund		Special Machinery Fund		Ambulance Capital Outlay		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,858	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	302,989	Cash Balance Jan 1	62,617	388,464
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Perm, Fees	4,102	Licenses, Perm, Fees	1,025	Licenses, Perm, Fees	1,025					
Total Receipts	4,102	Total Receipts	1,025	Total Receipts	1,025	Total Receipts	-	Total Receipts	-	6,152
Resources Available:	26,960	Resources Available:	1,025	Resources Available:	1,025	Resources Available:	302,989	Resources Available:	62,617	394,616
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	337									
Capital Outlay	2,726									
Total Expenditures	3,063	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	3,063
Cash Balance Dec 31	23,897	Cash Balance Dec 31	1,025	Cash Balance Dec 31	1,025	Cash Balance Dec 31	302,989	Cash Balance Dec 31	62,617	**391,553** **
										391,553 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
onsolidated Special Law E		DOJ Asset Forfeiture		Spec Law Enfrc Tr Officer						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	86,325	Cash Balance Jan 1	5,595	Cash Balance Jan 1	56,191	Cash Balance Jan 1		Cash Balance Jan 1		148,111
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines, Fort, Penalties	387,137	Micellaneous	68,816							
Miscellaneous	276									
Sale of Assests	40,000									
Total Receipts	427,413	Total Receipts	68,816	Total Receipts	-	Total Receipts	-	Total Receipts	-	496,229
Resources Available:	513,738	Resources Available:	74,411	Resources Available:	56,191	Resources Available:	-	Resources Available:	-	644,340
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	33,730	Commodities	40,304	Personal Services	33,730					
Commodities	111,042									
Contractual Services	101,303									
Total Expenditures	246,075	Total Expenditures	40,304	Total Expenditures	33,730	Total Expenditures	-	Total Expenditures	-	320,109
Cash Balance Dec 31	267,663	Cash Balance Dec 31	34,107	Cash Balance Dec 31	22,461	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**324,231** **
										324,231 **

**Note: These two block figures should agree.

Clark County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #1**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,825	3,064	458
Receipts:			
Ad Valorem Tax	101,272	98,000	xxxxxxxxxxxxxxxx
Delinquent Tax	672	519	510
Motor Vehicle Tax	2,421	2,489	2,856
Recreational Vehicle Tax	43	34	53
16/20 M Vehicle Tax	589	667	798
Miscellaneous	356		0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-249	-326	-307
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**105,104**	**101,383**	**3,910**
Resources Available:	**106,929**	**104,447**	**4,368**
Expenditures:			
Transfer to Ashland Fire Department	72,706	73,000	58,800
Transfer to Englewood Fire Department	31,159	30,989	25,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**103,865**	**103,989**	**84,300**
Unencumbered Cash Balance Dec 31	3,064	458	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	104,505	104,315	84,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,300
		Tax Required	79,932
	Delinquent Comp Rate:	4.0%	3,197
		Amount of 2016 Ad Valorem Tax	83,129

Adopted Budget **Rural Fire District #2**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,298	1,753	864
Receipts:			
Ad Valorem Tax	39,665	39,816	xxxxxxxxxxxxxxxx
Delinquent Tax	316	205	207
Motor Vehicle Tax	1,479	1,340	1,303
Recreational Vehicle Tax	30	23	28
16/20 M Vehicle Tax	166	164	191
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-296	-437	-524
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**41,360**	**41,111**	**1,205**
Resources Available:	**42,658**	**42,864**	**2,069**
Expenditures:			
Transfer to Minneola Fire Department	40,905	42,000	41,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**40,905**	**42,000**	**41,500**
Unencumbered Cash Balance Dec 31	1,753	864	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	42,506	42,437	41,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,500
		Tax Required	39,431
	Delinquent Comp Rate:	4.0%	1,577
		Amount of 2016 Ad Valorem Tax	41,008

Clark County 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #3**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	58	217	133
Receipts:			
Ad Valorem Tax	1,178	1,160	xxxxxxxxxxxxxxxx
Delinquent Tax	9	6	6
Motor Vehicle Tax	129	50	114
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	30		24
			0
			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**1,346**	**1,216**	**144**
Resources Available:	**1,404**	**1,433**	**277**
Expenditures:			
Transfer to Ford County Fire Department	1,187	1,300	1,300
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**1,187**	**1,300**	**1,300**
Unencumbered Cash Balance Dec 31	217	133	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	1,300	1,300	1,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,300
		Tax Required	1,023
	Delinquent Comp Rate:	4.0%	41
		Amount of 2016 Ad Valorem Tax	1,064

Adopted Budget **0**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 17, 2016 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse General	233,270		272,275		272,260		
Custodian	49,098		51,782		56,852		
County Clerk	102,070		106,170		109,050		
County Appraiser	125,234		135,710		146,200		
County Treasurer	99,234		110,716		111,666		
Register of Deeds	71,784		81,825		81,825		
District Court	27,407		48,000		47,000		
Tort Liability	-		-		40,000		
County Commissioners	49,806		53,950		53,950		
County Attorney	89,023		93,425		55,050		
County Counselor	-		-		37,750		
Election Expense	22,638		36,145		50,360		
Conservation District	20,000		15,000		20,000		
Sheriff	484,148		444,888		445,038		
Emergency Preparedness	21,105		26,986		26,986		
Road and Bridge	798,144		935,315		935,315		
Noxious Weed	37,159		75,062		74,862		
Area Agency on Aging	20,000		-		-		
Ambulance	151,206		162,240		162,240		
County Health	83,729		73,550		73,550		
Mental Health	5,625		-		-		
Sanitation	78,640		100,500		100,500		
Operating Transfers	54,578		-		-		
Appropriations:							
Free Fair	14,000		4,000		4,000		
Fair Building	-		10,000		10,000		
Extension Council	79,012		81,512		84,512		
Pioneer-Krier Museum	40,192		39,305		36,479		
Total General	2,757,102	54.760	2,958,356	54.888	3,035,445	2,033,755	55.751
Special Bridge	17,592	0.618	15,000	0.644	270,000	21,634	0.593
Employee Benefits	989,404	22.704	1,065,000	25.210	1,234,000	974,676	26.719
Special Alcohol	2,000		2,000		2,900		
Noxious Weed Capital Outlay	-		-		66,000		
Emergency 911	11,868		8,000		5,726		
Wireless 911	230		2,000		17,478		
911 Land/Wireless/VOIP	9,753		14,000		50,000		
Non-Budgeted Funds-A	380,602						
Non-Budgeted Funds-B	64,771						
Non-Budgeted Funds-C	3,063						
Non-Budgeted Funds-D	320,109						
Total County	4,556,494	78.082	4,064,356	80.742	4,681,549	3,030,065	83.063
Special Districts							
Rural Fire District #1	103,865	4.405	103,989	5.000	84,300	83,129	5.006
Rural Fire District #2	40,905	4.331	42,000	3.713	41,500	41,008	3.374
Rural Fire District #3	1,187	0.645	1,300	0.590	1,300	1,064	0.552
Totals	4,702,451		4,211,645		4,808,649		
Less: Transfers	67,450		-		-		
Net Expenditure	4,635,001		4,211,645		4,808,649		
Total Tax Levied	3,300,880		3,299,355		xxxxxxxxxxxxxxxx		
Assessed Valuation	40,406,046		39,264,751		36,479,218		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	100,518	64,750	49,134
Total	100,518	64,750	49,134

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

Clark County 2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	2,006,785	55.012	25,932
Special Bridge	21,347	0.585	276
Employee Benefits	961,750	26.364	12,428
0			0
0			0
0			0
0			0
0			0
0			0
0			0
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	2,989,882	81.961	38,636

2016 July 1 Valuation: 36,479,218

Valuation Factor: 36,479.218

Neighborhood Revitalization Subj to Rebate: 471,394

Neighborhood Revitalization factor: 471.394

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Clark County 2017
Rural Fire District #1

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
Rural Fire District #1	82,810	4.987	307
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	82,810	4.987	307

2016 July 1 Valuation: 16,606,076

Valuation Factor: 16,606.076

Neighborhood Revitalization Subj to Rebate: 61,523

Neighborhood Revitalization factor: 61.523

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Clark County
Rural Fire District #2

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
Rural Fire District #2	40,463	3.329	524
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	40,463	3.329	524

2016 July 1 Valuation: 12,153,210

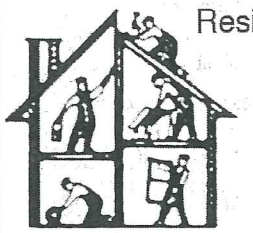
Valuation Factor: 12,153.210

Neighborhood Revitalization Subj to Rebate: 157,450

Neighborhood Revitalization factor: 157.450

**This information comes from the 2017 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Inside/Outside Painting • Tile • Sheetrock
Concrete • Metal Roofs • Wood Flooring
Farm Buildings
Residential/Business Construction



Call Russ at
620-635-0380 or
620-635-2720

vehicle in 900 block of Main St, checked, all ok

9:50 pm: Officer responded to reports of a suspicious person in 100 block of S Main St, checked, unable to locate individual

July29, 2016

8:04 am: Officer unlocked car for owner in 800 block of Cedar St

published Aug 3, 2016

State of Kansas
County

2017

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 17, 2016 at 3:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
Courthouse General	233,270		272,275		272,260		
Custodian	49,098		51,782		56,852		
County Clerk	102,070		106,170		109,050		
County Appraiser	125,234		135,710		146,200		
County Treasurer	99,234		110,716		111,666		
Register of Deeds	71,784		81,825		81,825		
District Court	27,407		48,000		47,000		
Tort Liability	-		-		40,000		
County Commissioners	49,806		53,950		53,950		
County Attorney	89,023		93,425		55,050		
County Counselor	-		-		37,750		
Election Expense	22,638		36,145		50,360		
Conservation District	20,000		15,000		20,000		
Sheriff	484,148		444,888		445,038		
Emergency Preparedness	21,105		26,986		26,986		
Road and Bridge	798,144		935,315		935,315		
Noxious Weed	37,159		75,062		74,862		
Area Agency on Aging	20,000		-		-		
Ambulance	151,206		162,240		162,240		
County Health	83,729		73,550		73,550		
Mental Health	5,625		-		-		
Sanitation	78,640		100,500		100,500		
Operating Transfers	54,578		-		-		
Appropriations:							
Free Fair	14,000		4,000		4,000		
Fair Building	-		10,000		10,000		
Extension Council	79,012		81,512		84,512		
Pioneer-Krier Museum	40,192		39,305		36,479		
Total General	2,757,102	54.760	2,958,356	54.888	3,035,445	2,033,755	55.751
Special Bridge	17,592	0.618	15,000	0.644	270,000	21,634	0.593
Employee Benefits	989,404	22.704	1,065,000	25.210	1,234,000	974,676	26.719
Special Alcohol	2,000		2,000		2,900		
Noxious Weed Capital Outla	-		-		66,000		
Emergency 911	11,868		8,000		5,726		
Wireless 911	230		2,000		17,478		
911 Land/Wireless/VOIP	9,753		14,000		50,000		
Non-Budgeted Funds-A	380,602						
Non-Budgeted Funds-B	64,771						
Non-Budgeted Funds-C	3,063						
Non-Budgeted Funds-D	320,109						
Total County	4,556,494	78.082	4,064,356	80.742	4,681,549	3,030,065	83.063
Special Districts							
Rural Fire District #1	103,865	4.405	103,989	5.000	84,300	83,129	5.006
Rural Fire District #2	40,905	4.331	42,000	3.713	41,500	41,008	3.374
Rural Fire District #3	1,187	0.645	1,300	0.590	1,300	1,064	0.552
Totals	4,702,451		4,211,645		4,808,649		
Less: Transfers	67,450		-		-		
Net Expenditure	4,635,001		4,211,645		4,808,649		
Total Tax Levied	3,300,880		3,299,355		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,406,046		39,264,751		36,479,218		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	100,518	64,750	49,134
Total	100,518	64,750	49,134

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

located at the Tree and Grass dump in the Southeast corner of town. Go Green and help promote the recycle center.

Recycle Center

The Ashland Recycle Center is open at 453 W 4th Street on Wednesday and Saturday from 10 am to 5 pm.

Learn and Play

The Learn & Play Project provides parent/child activity times twice a month for children birth to five in 33 funded sites across Southwest Kansas. Group is held on Mondays at 6:00 pm and Fridays at 10:00 am. The events are held at the Ashland Library, for more information please contact Dannah Schatz at 620-635-0289.

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