

CERTIFICATE - BROWN COUNTY, Kansas 2017 Budget

To the Clerk of BROWN COUNTY, State of Kansas  
We, the undersigned officers of  
BROWN COUNTY

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)  
of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL	79-1946	7	3,631,064	1,970,416	12.169
ROAD AND BRIDGE	68-559a	8	3,209,042	1,539,430	9.507
HEALTH	65-205	9	58,900	46,691	.288
HISTORICAL SOCIETY	12-1684	10	45,900	43,657	.270
DIRECT ELECTION	19-3435a	11	102,400	80,779	.499
EXTENSION COUNCIL	2-610	12	96,300	90,912	.561
CONSERVATION DISTRICT	2-1907b	13	25,500	24,117	.149
APPRAISER COSTS	19-436	14	219,440	192,517	1.189
AMBULANCE SERVICE	65-6113	15	122,400	116,032	.717
NOXIOUS WEEDS	2-1318	16	165,990	126,793	.783
SERVICES FOR ELDERLY	12-1680	17	120,693	102,028	.630
EMPLOYEE BENEFITS	12-16,102	18	1,422,900	996,555	6.154
MENTAL HEALTH	19-4004	19	71,600	67,729	.418
MENTAL RETARDATION	19-4011	20	27,652	26,163	.162
BOND AND INTEREST	10-113	21	2,150,000	0	
PARKS AND RECREATION	19-2801	22	10,000	0	
PROS. ATTY TRAINING		23	2,000	0	
ALCOHOL PROGRAM	65-4060	24	15,000	0	
SOLID WASTE DISPOSAL	65-204	25	593,764	0	
SPECIAL MACHINERY		26	0	0	
911 FUND	19-236	27	115,000	0	
911 WIRELESS	19-236	28	0	0	
DIVERSION	19-4421	29	0	0	
CAPITAL IMPROVEMENT		30	0	0	
TECHNOLOGY		31	22,000	0	
TAX INCREMENT FINANCING		32	0	0	
NEIGHBORHOOD REVITALIZ.		33	0	0	

2017 Adopted Budget

Table of Contents:	K.S.A.	Page No.	Amount of 2016 Ad Expenditures	Valorem Tax	County Clerk's Use Only
DRUG FORFEITURE FUND		34	0	0	_____
WORTHLESS CHECKS FUND		35	0	0	_____
JUVENILE JUSTICE PREV.		36	0	0	_____
JUVENILE JUSTICE CORE		37	0	0	_____
ADULT COMMUNITY COR.		38	0	0	_____
FEDERAL ACE FUND		39	0	0	_____
Total			<u>12,227,545</u>	<u>5,423,819</u>	
Hearing Notice/Budget Summary Publication		40			
Charters/Election Questions					

Final Assessed Valuation 161,924,437  
 Assisted by:

33.4916

State Use Only: \_\_\_\_\_  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_  
 JAMES T SCHERER, CPA  
 109 SOUTH SIXTH  
 HIAWATHA, KS 66434  
 PH 785-742-2531  
 FAX 785-742-7995

*Wenon G. Ploeger*  
*[Signature]*  
 \_\_\_\_\_  
 Governing Body

Attest: November 18, 2016 (If not assisted so state)  
*[Signature]*  
 County Clerk

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2017 Budget

	Amount of Levy
1. Total tax levy amount in 2016 budget	5,522,977
2. Debt service levy in 2016 budget	<u>0</u>
3. Tax levy excluding debt service (1 - 2)	5,522,977
2016 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2016	777,882
5. Increase in personal property for 2016	
5a. Personal property 2016	3,566,231
5b. Personal property 2015	<u>3,767,625</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2016	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2016	<u>1,515,455</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>2,293,337</u>
9. Total estimated valuation July 1, 2016	161,580,644
10. Total valuation less valuation adjustment (9 - 8)	159,287,307
11. Factor for increase (8 divided by 10)	.01440
12. Amount of increase (11 times 3)	<u>79,517</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	<u><u>5,602,494</u></u>
14. Debt service levy in this 2017 budget	<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	<u><u>5,602,494</u></u>
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>.1200 %</u>
17. Consumer Price Index adjustment (3 times 16)	<u>6,628</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	<u><u>5,609,122</u></u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

Allocation for Year 2017

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
GENERAL	2,032,655	126,521	2,397	14,137	8,983	774
ROAD AND BRIDGE	2,014,556	125,395	2,376	14,011	8,903	767
HEALTH	61,179	3,808	72	426	270	23
HISTORICAL SOCIETY	38,293	2,384	45	266	169	15
DIRECT ELECTION	96,779	6,024	114	673	428	37
EXTENSION COUNCIL	87,804	5,465	104	611	388	33
CONSERVATION DISTRICT	23,634	1,471	28	164	104	9
APPRAISER COSTS	173,663	10,810	205	1,208	767	66
AMBULANCE SERVICE	108,745	6,769	128	756	481	41
NOXIOUS WEEDS	71,649	4,460	85	498	317	27
SERVICES FOR ELDERLY	84,364	5,251	100	587	373	32
EMPLOYEE BENEFITS	638,112	39,719	753	4,438	2,820	243
MENTAL HEALTH	66,115	4,115	78	460	292	25
MENTAL RETARDATION	25,429	1,583	30	177	112	10
	<u>5,522,977</u>	<u>343,775</u>	<u>6,515</u>	<u>38,412</u>	<u>24,407</u>	<u>2,102</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2015	GENERAL	CAPITAL IMPROVEMENT	150,000	19-119
2015	ROAD AND BRIDGE	SPECIAL MACHINERY	100,000	19-119
2015	DIRECT ELECTION	CAPITAL IMPROVEMENT	10,000	19-119
2015	SERVICES FOR ELDERLY	CAPITAL IMPROVEMENT	7,500	19-119
			<u>267,500</u>	
2017	GENERAL	CAPITAL IMPROVEMENT	100,000	19-119
2017	ROAD AND BRIDGE	SPECIAL MACHINERY	100,000	19-119
2017	DIRECT ELECTION	CAPITAL IMPROVEMENT	20,000	19-119
2017	NOXIOUS WEEDS	CAPITAL IMPROVEMENT	10,000	19-119
2017	SERVICES FOR ELDERLY	CAPITAL IMPROVEMENT	7,500	19-119
			<u>237,500</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2016	Due Date Interest/Principal	Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal
Revenue Bonds									
BROWN COUNTY JAIL									
02/09	06/20	2.5%-4.0	4,400,000	2,230,000	06/01 12/01 06/01	80,825	415,000	68,375	1,815,000
			<u>2,230,000</u>			<u>80,825</u>	<u>415,000</u>	<u>68,375</u>	<u>1,815,000</u>

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2016	Payments Due 2016	Payments Due 2017
CASE 580SN T4B BACKHOE	07/15	36	3.39	48,586	33,495	16,738	16,738
EQUIPMENT	12/14	24		35,355	17,677	17,677	0
					<u>51,172</u>	<u>34,415</u>	<u>16,738</u>

**BROWN COUNTY  
GENERAL**

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
<b>Unencumbered Cash Balance, Jan. 1</b>	1,041,304	1,011,892	571,934
<b>Cancelled Prior Year Encumbrances</b>	1,030		
<b>Receipts</b>			
AD VALOREM TAX	1,584,271	1,990,800	0
MOTOR VEHICLE TAX	85,071	110,693	126,521
REC VEHICLE TAX	1,719	2,043	2,397
LOCAL SALES TAX	791,250	750,000	750,000
MISCELLANEOUS	145,731	0	0
LIQUOR TAX	3,699	9,075	9,075
IN LIEU OF TAX	367	600	600
MORTGE. REG. FEES	107,211	100,000	100,000
FINES & FEES	12,298	25,000	25,000
SHERIFF FEES	55,000	55,000	55,000
INTEREST ON IDLE FUNDS	29,731	30,000	30,000
16/20M VEHICLE TAX	0	12,578	14,137
NEIGHBORHOOD REVIT.	0	-32,620	-33,773
Commercial Vehicle Tax	0	6,103	8,983
Watercraft Tax	0	0	774
<b>Total Receipts</b>	<b>2,816,348</b>	<b>3,059,272</b>	<b>1,088,714</b>
<b>Resources Available</b>	<b>3,858,682</b>	<b>4,071,164</b>	<b>1,660,648</b>
<b>Expenditures</b>			
COUNTY COMMISSIONERS	436,051	725,000	725,000
COUNTY CLERK	118,327	128,180	138,990
COUNTY TREASURER	200,823	199,280	204,929
COUNTY ATTORNEY	116,460	120,000	150,000
REGISTER OF DEEDS	75,595	76,330	76,330
SHERIFF	600,000	604,800	620,000
JANITOR	142,022	238,960	257,080
UNIFIED DISTRICT COURT	136,758	129,300	157,995
CORONERS EXPENSE	0	12,000	0
COMPUTER	131,880	161,400	160,540
FAIR PREMIUMS	4,500	5,000	5,000
RESCUE SQUAD	12,000	12,000	13,000
EMERGENCY PREPAREDNESS	23,300	23,300	24,000
INDUSTRIAL DEVELOPMENT	52,000	52,000	52,000
MISCELLANEOUS	11,372	200,000	172,000
JAIL EXPENSE	480,000	495,320	510,000
TRANSFERS OUT	5,702	0	0
SHERIFF - DISPATCH	300,000	316,360	325,000
DELINQUENCY COMP	0	0	39,200
<b>Total Expenditures</b>	<b>2,846,790</b>	<b>3,499,230</b>	<b>3,631,064</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>1,011,892</b>	<b>571,934</b>	<b>xxxxxxxxxxxxxx</b>
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,631,064
Tax Required			1,970,416
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>1,970,416</b>

BROWN COUNTY  
ROAD AND BRIDGE

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	957,254	1,059,738	950,458
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	1,775,422	1,973,200	0
DELINQUENT TAX	27,249	0	0
MOTOR VEHICLE TAX	145,005	123,542	125,395
REC VEHICLE TAX	2,930	2,280	2,376
MISCELLANEOUS	389	0	0
SPEC. CITY-COUNTY HIGHWAY	486,314	501,175	501,175
FINES & FEES	113,860	100,000	100,000
16/20M VEHICLE TAX	10,185	14,038	14,011
NEIGHBORHOOD REVIT.	-38,082	-36,407	-33,473
Commercial Vehicle Tax	0	6,812	8,903
Watercraft Tax	0	0	767
<b>Total Receipts</b>	<b>2,523,272</b>	<b>2,684,640</b>	<b>719,154</b>
<b>Resources Available</b>	<b>3,480,526</b>	<b>3,744,378</b>	<b>1,669,612</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	332,725	360,620	374,842
Commodities	1,838,349	2,165,000	2,425,000
Contractual Services	222,377	268,300	79,000
Capital Outlay	27,337	0	300,000
	<b>2,420,788</b>	<b>2,793,920</b>	<b>3,178,842</b>
DELINQUENCY COMP	0	0	30,200
<b>Total Expenditures</b>	<b>2,420,788</b>	<b>2,793,920</b>	<b>3,209,042</b>
Unencumbered Cash Balance, Dec. 31	1,059,738	950,458	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,209,042
Tax Required			1,539,430
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>1,539,430</b>

BROWN COUNTY  
HEALTH

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	9,848	8,627
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	60,216	59,950	0
DELINQUENT TAX	883	0	0
MOTOR VEHICLE TAX	4,532	4,193	3,808
REC VEHICLE TAX	92	77	72
MISCELLANEOUS	12	0	0
16/20M VEHICLE TAX	318	476	426
NEIGHBORHOOD REVIT.	-1,293	-1,236	-1,017
Commercial Vehicle Tax	0	231	270
Watercraft Tax	0	0	23
<b>Total Receipts</b>	<b>64,760</b>	<b>63,691</b>	<b>3,582</b>
<b>Resources Available</b>	<b>64,760</b>	<b>73,539</b>	<b>12,209</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	54,912	64,912	58,000
DELINQUENCY COMP	0	0	900
<b>Total Expenditures</b>	<b>54,912</b>	<b>64,912</b>	<b>58,900</b>
Unencumbered Cash Balance, Dec. 31	9,848	8,627	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			58,900
Tax Required			46,691
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>46,691</b>

BROWN COUNTY  
HISTORICAL SOCIETY

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	27,754	38,270	0
DELINQUENT TAX	329	0	0
MOTOR VEHICLE TAX	1,957	1,938	2,384
REC VEHICLE TAX	40	36	45
MISCELLANEOUS	7	0	0
16/20M VEHICLE TAX	137	220	266
TRANSFERS IN	373	0	0
NEIGHBORHOOD REVIT.	-597	-571	-636
Commercial Vehicle Tax	0	107	169
Watercraft Tax	0	0	15
<b>Total Receipts</b>	<b>30,000</b>	<b>40,000</b>	<b>2,243</b>
<b>Resources Available</b>	<b>30,000</b>	<b>40,000</b>	<b>2,243</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	30,000	40,000	45,000
DELINQUENCY COMP	0	0	900
<b>Total Expenditures</b>	<b>30,000</b>	<b>40,000</b>	<b>45,900</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			45,900
Tax Required			43,657
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>43,657</b>

BROWN COUNTY  
DIRECT ELECTION

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	22,679	15,875	15,953
Cancelled Prior Year Encumbrances	35		
<b>Receipts</b>			
AD VALOREM TAX	61,437	96,800	0
DELINQUENT TAX	1,028	0	0
MOTOR VEHICLE TAX	5,698	4,277	6,024
REC VEHICLE TAX	115	79	114
MISCELLANEOUS	19	0	0
16/20M VEHICLE TAX	400	486	673
NEIGHBORHOOD REVIT.	-1,318	-1,260	-1,608
Commercial Vehicle Tax	0	236	428
Watercraft Tax	0	0	37
<b>Total Receipts</b>	<b>67,379</b>	<b>100,618</b>	<b>5,668</b>
<b>Resources Available</b>	<b>90,093</b>	<b>116,493</b>	<b>21,621</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	43,501	29,740	30,780
Commodities	2,736	10,000	10,600
Contractual Services	17,981	40,800	39,420
Capital Outlay	10,000	20,000	20,000
	<b>74,218</b>	<b>100,540</b>	<b>100,800</b>
DELINQUENCY COMP	0	0	1,600
<b>Total Expenditures</b>	<b>74,218</b>	<b>100,540</b>	<b>102,400</b>
Unencumbered Cash Balance, Dec. 31	15,875	15,953	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			102,400
Tax Required			80,779
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>80,779</b>

BROWN COUNTY  
EXTENSION COUNCIL

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	246
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	84,949	87,966	0
DELINQUENT TAX	1,249	0	0
MOTOR VEHICLE TAX	6,315	5,917	5,465
REC VEHICLE TAX	128	109	104
MISCELLANEOUS	16	0	0
16/20M VEHICLE TAX	444	672	611
TRANSFERS IN	223	0	0
NEIGHBORHOOD REVIT.	-1,824	-1,744	-1,459
Commercial Vehicle Tax	0	326	388
Watercraft Tax	0	0	33
<b>Total Receipts</b>	<b>91,500</b>	<b>93,246</b>	<b>5,142</b>
<b>Resources Available</b>	<b>91,500</b>	<b>93,246</b>	<b>5,388</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	91,500	93,000	94,500
DELINQUENCY COMP	0	0	1,800
<b>Total Expenditures</b>	<b>91,500</b>	<b>93,000</b>	<b>96,300</b>
Unencumbered Cash Balance, Dec. 31	0	246	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			96,300
Tax Required			90,912
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>90,912</b>

BROWN COUNTY  
 CONSERVATION DISTRICT

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	23,133	23,561	0
DELINQUENT TAX	344	0	0
MOTOR VEHICLE TAX	1,774	1,612	1,471
REC VEHICLE TAX	36	30	28
MISCELLANEOUS	84	0	0
16/20M VEHICLE TAX	125	183	164
NEIGHBORHOOD REVIT.	-496	-475	-393
Commercial Vehicle Tax	0	89	104
Watercraft Tax	0	0	9
<b>Total Receipts</b>	<b>25,000</b>	<b>25,000</b>	<b>1,383</b>
<b>Resources Available</b>	<b>25,000</b>	<b>25,000</b>	<b>1,383</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	25,000	25,000	25,000
DELINQUENCY COMP	0	0	500
<b>Total Expenditures</b>	<b>25,000</b>	<b>25,000</b>	<b>25,500</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,500
Tax Required			24,117
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>24,117</b>

BROWN COUNTY  
 APPRAISER COSTS

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	3,992	20,889	16,752
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	159,851	170,000	0
DELINQUENT TAX	2,153	0	0
MOTOR VEHICLE TAX	10,905	11,145	10,810
REC VEHICLE TAX	220	206	205
MISCELLANEOUS	4,276	0	0
16/20M VEHICLE TAX	766	1,266	1,208
TRANSFERS IN	5,377	0	0
NEIGHBORHOOD REVIT.	-3,435	-2,369	-2,885
Commercial Vehicle Tax	0	615	767
Watercraft Tax	0	0	66
<b>Total Receipts</b>	<b>180,113</b>	<b>180,863</b>	<b>10,171</b>
<b>Resources Available</b>	<b>184,105</b>	<b>201,752</b>	<b>26,923</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	138,759	169,980	181,480
Commodities	4,986	5,020	6,250
Contractual Services	19,471	10,000	17,410
Capital Outlay	0	0	10,000
	<b>163,216</b>	<b>185,000</b>	<b>215,140</b>
DELINQUENCY COMP	0	0	4,300
<b>Total Expenditures</b>	<b>163,216</b>	<b>185,000</b>	<b>219,440</b>
Unencumbered Cash Balance, Dec. 31	20,889	16,752	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			219,440
Tax Required			192,517
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>192,517</b>

BROWN COUNTY  
 AMBULANCE SERVICE

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	101,792	108,671	0
DELINQUENT TAX	1,466	0	0
MOTOR VEHICLE TAX	7,714	7,091	6,769
REC VEHICLE TAX	156	131	128
MISCELLANEOUS	20	0	0
16/20M VEHICLE TAX	542	806	756
TRANSFERS IN	496	0	0
NEIGHBORHOOD REVIT.	-2,186	-2,090	-1,807
Commercial Vehicle Tax	0	391	481
Watercraft Tax	0	0	41
<b>Total Receipts</b>	<b>110,000</b>	<b>115,000</b>	<b>6,368</b>
<b>Resources Available</b>	<b>110,000</b>	<b>115,000</b>	<b>6,368</b>
<b>Expenditures</b>			
SERVICE CONTRACT	110,000	115,000	120,000
DELINQUENCY COMP	0	0	2,400
<b>Total Expenditures</b>	<b>110,000</b>	<b>115,000</b>	<b>122,400</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			122,400
Tax Required			116,032
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>116,032</b>

BROWN COUNTY  
NOXIOUS WEEDS

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	41,948	15,316	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	73,525	79,599	0
DELINQUENT TAX	955	0	0
MOTOR VEHICLE TAX	3,500	5,116	4,460
REC VEHICLE TAX	71	94	85
MISCELLANEOUS	14	0	0
CHARGES TO CUSTOMERS	29,550	35,000	35,000
REIMBURSEMENT	3,669	0	0
16/20M VEHICLE TAX	246	581	498
NEIGHBORHOOD REVIT.	-1,577	-1,508	-1,190
Commercial Vehicle Tax	0	282	317
Watercraft Tax	0	0	27
<b>Total Receipts</b>	<b>109,953</b>	<b>119,164</b>	<b>39,197</b>
<b>Resources Available</b>	<b>151,901</b>	<b>134,480</b>	<b>39,197</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	42,588	46,480	47,540
Commodities	86,136	80,000	97,000
Contractual Services	7,861	8,000	8,150
Capital Outlay	0	0	10,000
	136,585	134,480	162,690
DELINQUENCY COMP	0	0	3,300
<b>Total Expenditures</b>	<b>136,585</b>	<b>134,480</b>	<b>165,990</b>
Unencumbered Cash Balance, Dec. 31	15,316	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			165,990
Tax Required			126,793
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>126,793</b>

BROWN COUNTY  
 SERVICES FOR ELDERLY

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	685	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	81,602	82,650	0
DELINQUENT TAX	1,261	0	0
MOTOR VEHICLE TAX	6,373	5,694	5,251
REC VEHICLE TAX	129	105	100
MISCELLANEOUS	16	0	0
CHARGES TO CUSTOMERS	4,412	14,000	14,000
16/20M VEHICLE TAX	448	647	587
NEIGHBORHOOD REVIT.	-1,755	-1,678	-1,678
Commercial Vehicle Tax	0	314	373
Watercraft Tax	0	0	32
<b>Total Receipts</b>	<b>92,486</b>	<b>101,732</b>	<b>18,665</b>
<b>Resources Available</b>	<b>93,171</b>	<b>101,732</b>	<b>18,665</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	58,683	62,057	66,213
Commodities	13,497	12,800	19,300
Contractual Services	20,991	21,083	25,280
Capital Outlay	0	5,792	7,500
	<b>93,171</b>	<b>101,732</b>	<b>118,293</b>
DELINQUENCY COMP	0	0	2,400
<b>Total Expenditures</b>	<b>93,171</b>	<b>101,732</b>	<b>120,693</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			120,693
Tax Required			102,028
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>102,028</b>

BROWN COUNTY  
EMPLOYEE BENEFITS

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	899,461	947,857	373,974
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	870,962	625,000	0
DELINQUENT TAX	13,405	0	0
MOTOR VEHICLE TAX	74,175	60,634	39,719
REC VEHICLE TAX	1,499	1,119	753
MISCELLANEOUS	295	0	0
REIMBURSEMENT	17,636	15,000	15,000
16/20M VEHICLE TAX	5,210	6,890	4,438
TRANSFERS IN	900	0	0
NEIGHBORHOOD REVIT.	-18,691	-17,869	-10,602
Commercial Vehicle Tax	0	3,343	2,820
Watercraft Tax	0	0	243
<b>Total Receipts</b>	<b>965,391</b>	<b>694,117</b>	<b>52,371</b>
<b>Resources Available</b>	<b>1,864,852</b>	<b>1,641,974</b>	<b>426,345</b>
<b>Expenditures</b>			
SOCIAL SECURITY	170,238	216,000	216,000
RETIREMENT	226,697	262,000	262,000
WORKMENS COMP.	39,270	75,000	75,000
UNEMPLOYMENT INS.	21,845	15,000	16,000
HEALTH INS.	447,987	700,000	826,000
TRANSFERS OUT	10,958	0	0
DELINQUENCY COMP	0	0	27,900
<b>Total Expenditures</b>	<b>916,995</b>	<b>1,268,000</b>	<b>1,422,900</b>
Unencumbered Cash Balance, Dec. 31	947,857	373,974	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,422,900
Tax Required			996,555
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>996,555</b>

BROWN COUNTY  
 MENTAL HEALTH

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	65,309	66,141	0
DELINQUENT TAX	982	0	0
MOTOR VEHICLE TAX	4,773	4,547	4,115
REC VEHICLE TAX	96	84	78
MISCELLANEOUS	13	0	0
16/20M VEHICLE TAX	335	517	460
TRANSFERS IN	94	0	0
NEIGHBORHOOD REVIT.	-1,402	-1,340	-1,099
Commercial Vehicle Tax	0	251	292
Watercraft Tax	0	0	25
<b>Total Receipts</b>	<b>70,200</b>	<b>70,200</b>	<b>3,871</b>
<b>Resources Available</b>	<b>70,200</b>	<b>70,200</b>	<b>3,871</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	70,200	70,200	70,200
DELINQUENCY COMP	0	0	1,400
<b>Total Expenditures</b>	<b>70,200</b>	<b>70,200</b>	<b>71,600</b>
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			71,600
Tax Required			67,729
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>67,729</b>

BROWN COUNTY  
 MENTAL RETARDATION

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	164	120	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	25,262	25,360	0
DELINQUENT TAX	371	0	0
MOTOR VEHICLE TAX	1,755	1,761	1,583
REC VEHICLE TAX	35	33	30
MISCELLANEOUS	5	0	0
16/20M VEHICLE TAX	123	200	177
NEIGHBORHOOD REVIT.	-543	-519	-423
Commercial Vehicle Tax	0	97	112
Watercraft Tax	0	0	10
<b>Total Receipts</b>	<b>27,008</b>	<b>26,932</b>	<b>1,489</b>
<b>Resources Available</b>	<b>27,172</b>	<b>27,052</b>	<b>1,489</b>
<b>Expenditures</b>			
APPROPRIATION TO BOARD	27,052	27,052	27,052
DELINQUENCY COMP	0	0	600
<b>Total Expenditures</b>	<b>27,052</b>	<b>27,052</b>	<b>27,652</b>
Unencumbered Cash Balance, Dec. 31	120	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			27,652
Tax Required			26,163
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>26,163</b>

BROWN COUNTY  
 BOND AND INTEREST

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	1,715,162	1,932,012	2,132,012
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
LOCAL SALES TAX	709,900	700,000	700,000
<b>Total Receipts</b>	<u>709,900</u>	<u>700,000</u>	<u>700,000</u>
<b>Resources Available</b>	<u>2,425,062</u>	<u>2,632,012</u>	<u>2,832,012</u>
<b>Expenditures</b>			
PRINCIPLE	400,000	400,000	2,050,000
INTEREST & COMMISSION	93,050	100,000	100,000
<b>Total Expenditures</b>	<u>493,050</u>	<u>500,000</u>	<u>2,150,000</u>
Unencumbered Cash Balance, Dec. 31	<u>1,932,012</u>	<u>2,132,012</u>	<u>682,012</u>

BROWN COUNTY  
 PARKS AND RECREATION

State of Kansas  
 2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	52	3	3
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
LIQUOR TAX	6,851	10,000	10,000
<b>Total Receipts</b>	<b>6,851</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available</b>	<b>6,903</b>	<b>10,003</b>	<b>10,003</b>
<b>Expenditures</b>			
OPERATIONS			
Commodities	6,900	10,000	10,000
<b>Total Expenditures</b>	<b>6,900</b>	<b>10,000</b>	<b>10,000</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>3</b>	<b>3</b>	<b>3</b>

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
MISCELLANEOUS	2,000	2,000	2,000
<b>Total Receipts</b>	2,000	2,000	2,000
<b>Resources Available</b>	2,000	2,000	2,000
<b>Expenditures</b>			
TRAINING	2,000	2,000	2,000
<b>Total Expenditures</b>	2,000	2,000	2,000
Unencumbered Cash Balance, Dec. 31	0	0	0

BROWN COUNTY  
ALCOHOL PROGRAM

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	9,463	9,304	5,304
Cancelled Prior Year Encumbrances	-8,176		
<b>Receipts</b>			
LIQUOR TAX	8,017	10,000	10,000
<b>Total Receipts</b>	<b>8,017</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available</b>	<b>9,304</b>	<b>19,304</b>	<b>15,304</b>
<b>Expenditures</b>			
OPERATIONS			
Commodities	0	14,000	15,000
		14,000	15,000
<b>Total Expenditures</b>	<b>0</b>	<b>14,000</b>	<b>15,000</b>
Unencumbered Cash Balance, Dec. 31	9,304	5,304	304

BROWN COUNTY  
SOLID WASTE DISPOSAL

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	19,401	48,028	325,800
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
MISCELLANEOUS	14,159	100,000	100,000
CHARGES TO CUSTOMERS	528,298	800,000	600,000
<b>Total Receipts</b>	<b>542,457</b>	<b>900,000</b>	<b>700,000</b>
<b>Resources Available</b>	<b>561,858</b>	<b>948,028</b>	<b>1,025,800</b>
<b>Expenditures</b>			
OPERATIONS			
Personal Services	64,999	77,004	62,604
Commodities	199,239	13,596	27,664
Contractual Services	231,921	431,628	403,496
Capital Outlay	17,671	100,000	100,000
	<b>513,830</b>	<b>622,228</b>	<b>593,764</b>
<b>Total Expenditures</b>	<b>513,830</b>	<b>622,228</b>	<b>593,764</b>
Unencumbered Cash Balance, Dec. 31	48,028	325,800	432,036

BROWN COUNTY  
SPECIAL MACHINERY

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>345,315</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
Total Receipts	<u>0</u>
Resources Available	<u>345,315</u>
Expenditures	
OPERATIONS	
Contractual Services	<u>55,378</u>
Total Expenditures	<u>55,378</u>
Unencumbered Cash Balance, Dec. 31	<u><u>289,937</u></u>

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	171,411	230,524	230,524
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
FRACHISE TAX	59,113	50,000	50,000
<b>Total Receipts</b>	59,113	50,000	50,000
<b>Resources Available</b>	230,524	280,524	280,524
<b>Expenditures</b>			
OPERATIONS			
Contractual Services	0	50,000	115,000
		50,000	115,000
<b>Total Expenditures</b>	0	50,000	115,000
<b>Unencumbered Cash Balance, Dec. 31</b>	230,524	230,524	165,524

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	57,377	5,373	0
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
Total Receipts	0	0	0
Resources Available	57,377	5,373	0
<b>Expenditures</b>			
OPERATIONS			
Personal Services	536	0	0
Commodities	2,806	0	0
Contractual Services	48,662	5,373	0
Total Expenditures	52,004	5,373	0
Unencumbered Cash Balance, Dec. 31	5,373	0	0

BROWN COUNTY  
DIVERSION

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	1,834
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
FINES & FEES	14,586
<b>Total Receipts</b>	<b>14,586</b>
<b>Resources Available</b>	<b>16,420</b>
<b>Expenditures</b>	
OPERATIONS	
Personal Services	3,750
Commodities	771
Contractual Services	7,841
	<b>12,362</b>
<b>Total Expenditures</b>	<b>12,362</b>
Unencumbered Cash Balance, Dec. 31	<b>4,058</b>

BROWN COUNTY  
CAPITAL IMPROVEMENT

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>807,029</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
MISCELLANEOUS	1,150
TRANSFERS IN	<u>207,673</u>
<b>Total Receipts</b>	<u>208,823</u>
<b>Resources Available</b>	<u>1,015,852</u>
<b>Expenditures</b>	
OPERATIONS	
Commodities	185,079
Contractual Services	<u>45,840</u>
	<u>230,919</u>
TRANSFERS OUT	<u>41,500</u>
<b>Total Expenditures</b>	<u>272,419</u>
Unencumbered Cash Balance, Dec. 31	<u><u>743,433</u></u>

BROWN COUNTY  
TECHNOLOGY

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	64,536	70,419	61,251
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
MISCELLANEOUS	16,202	12,832	12,832
<b>Total Receipts</b>	16,202	12,832	12,832
<b>Resources Available</b>	80,738	83,251	74,083
<b>Expenditures</b>			
OPERATIONS			
Contractual Services	10,319	22,000	22,000
<b>Total Expenditures</b>	10,319	22,000	22,000
Unencumbered Cash Balance, Dec. 31	70,419	61,251	52,083

BROWN COUNTY  
TAX INCREMENT FINANCING

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
MISCELLANEOUS	30,217
<b>Total Receipts</b>	<u>30,217</u>
<b>Resources Available</b>	<u>30,217</u>
<b>Expenditures</b>	
MISCELLANEOUS	14,286
<b>Total Expenditures</b>	<u>14,286</u>
<b>Unencumbered Cash Balance, Dec. 31</b>	<u><u>15,931</u></u>

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
MISCELLANEOUS	301,426
<b>Total Receipts</b>	<u>301,426</u>
<b>Resources Available</b>	<u>301,426</u>
<b>Expenditures</b>	
MISCELLANEOUS	301,426
<b>Total Expenditures</b>	<u>301,426</u>
<b>Unencumbered Cash Balance, Dec. 31</b>	<u><u>0</u></u>

BROWN COUNTY  
DRUG FORFEITURE FUND

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	18,676
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
MISCELLANEOUS	411
<b>Total Receipts</b>	411
<b>Resources Available</b>	19,087
<b>Expenditures</b>	
OPERATIONS	
Commodities	16,049
	16,049
<b>Total Expenditures</b>	16,049
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>3,038</b>

BROWN COUNTY  
WORTHLESS CHECKS FUND

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>1,874</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
MISCELLANEOUS	645
Total Receipts	<u>645</u>
Resources Available	<u>2,519</u>
Expenditures	
OPERATIONS	
Commodities	84
	<u>84</u>
Total Expenditures	<u>84</u>
Unencumbered Cash Balance, Dec. 31	<u><u>2,435</u></u>

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	475
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
FINES & FEES	8,383
<b>Total Receipts</b>	8,383
<b>Resources Available</b>	8,858
<b>Expenditures</b>	
OPERATIONS	
Commodities	3,951
Contractual Services	870
	4,821
TRANSFERS OUT	4,037
<b>Total Expenditures</b>	8,858
Unencumbered Cash Balance, Dec. 31	0

BROWN COUNTY  
JUVENILE JUSTICE CORE

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	22,597
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
FINES & FEES	307,549
<b>Total Receipts</b>	307,549
<b>Resources Available</b>	330,146
<b>Expenditures</b>	
OPERATIONS	
Personal Services	237,563
Commodities	12,516
Contractual Services	62,955
	313,034
<b>Total Expenditures</b>	313,034
Unencumbered Cash Balance, Dec. 31	17,112

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	34,441
Cancelled Prior Year Encumbrances	0
<b>Receipts</b>	
FINES & FEES	237,527
<b>Total Receipts</b>	<u>237,527</u>
<b>Resources Available</b>	<u>271,968</u>
<b>Expenditures</b>	
MISCELLANEOUS	6,764
OPERATIONS	
Personal Services	188,289
Commodities	8,421
Contractual Services	27,216
	<u>223,926</u>
<b>Total Expenditures</b>	<u>230,690</u>
Unencumbered Cash Balance, Dec. 31	<u><u>41,278</u></u>

	<u>Prior Year Actual 2015</u>
Unencumbered Cash Balance, Jan. 1	22,025
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
GRANTS	11,103
<b>Total Receipts</b>	<u>11,103</u>
<b>Resources Available</b>	<u>33,128</u>
<b>Expenditures</b>	
OPERATIONS	
Personal Services	16,067
Commodities	10,304
Contractual Services	1,464
	<u>27,835</u>
<b>Total Expenditures</b>	<u>27,835</u>
Unencumbered Cash Balance, Dec. 31	<u><u>5,293</u></u>

NOTICE OF HEARING 2017 Budget

The governing body of BROWN COUNTY will meet on the  
15th day of August, 2016 at 9:00 am at  
COUNTY COURTHOUSE for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.  
Detailed budget information is available at COUNTY CLERKS OFFICE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish  
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	2,846,790	11.879	3,499,230	13.589	3,631,064	1,970,416	12.173
ROAD AND BRIDGE	2,420,788	13.258	2,793,920	13.468	3,209,042	1,539,430	9.511
HEALTH	54,912	.450	64,912	.409	58,900	46,691	.288
HISTORICAL SOCIETY	30,000	.208	40,000	.256	45,900	43,657	.270
DIRECT ELECTION	74,218	.459	100,540	.647	102,400	80,779	.499
EXTENSION COUNCIL	91,500	.635	93,000	.587	96,300	90,912	.562
CONSERVATION DISTRICT	25,000	.173	25,000	.158	25,500	24,117	.149
APPRAISER COSTS	163,216	1.196	185,000	1.161	219,440	192,517	1.189
AMBULANCE SERVICE	110,000	.761	115,000	.727	122,400	116,032	.717
NOXIOUS WEEDS	136,585	.549	134,480	.479	165,990	126,793	.783
SERVICES FOR ELDERLY	93,171	.611	101,732	.564	120,693	102,028	.630
EMPLOYEE BENEFITS	916,995	6.507	1,268,000	4.266	1,422,900	996,555	6.157
MENTAL HEALTH	70,200	.488	70,200	.442	71,600	67,729	.418
MENTAL RETARDATION	27,052	.189	27,052	.170	27,652	26,163	.162
BOND AND INTEREST	493,050		500,000		2,150,000	0	.000
PARKS AND RECREATION	6,900		10,000		10,000	0	.000
PROS. ATTY TRAINING	2,000		2,000		2,000	0	.000
ALCOHOL PROGRAM	0		14,000		15,000	0	.000
SOLID WASTE DISPOSAL	513,830		622,228		593,764	0	.000
SPECIAL MACHINERY	55,378		0		0	0	.000
911 FUND	0		50,000		115,000	0	.000
911 WIRELESS	52,004		5,373		0	0	.000
DIVERSION	12,362		0		0	0	.000
CAPITAL IMPROVEMENT	272,419		0		0	0	.000
TECHNOLOGY	10,319		22,000		22,000	0	.000
TAX INCREMENT FINANCING	14,286		0		0	0	.000
NEIGHBORHOOD REVITALIZ.	301,426		0		0	0	.000
DRUG FORFEITURE FUND	16,049		0		0	0	.000
WORTHLESS CHECKS FUND	84		0		0	0	.000
JUVENILE JUSTICE PREV.	8,858		0		0	0	.000
JUVENILE JUSTICE CORE	313,034		0		0	0	.000
ADULT COMMUNITY COR.	230,690		0		0	0	.000
FEDERAL ACE FUND	27,835		0		0	0	.000

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
Totals	9,390,951	37.363	9,743,667	36.923	12,227,545	5,423,819	33.508
Less: Transfers	267,500		0		237,500		
Net Expenditures	9,123,451		9,743,667		11,990,045		
Total Tax Levied	5,072,624		5,522,977				
Assessed Valuation	135,765,979		149,580,938		161,866,236		

	Outstanding Indebtedness, January 1,		
	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	3,045,000	2,680,000	2,230,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	17,677	51,172
Other Debt	0	0	0
Total	3,045,000	2,697,677	2,281,172

*Jessica Grommes*  
 Clerk

BROWN COUNTY  
GENERAL

State of Kansas  
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	1,041,304	1,011,892	571,934
Cancelled Prior Year Encumbrances	1,030		
<b>Receipts</b>			
AD VALOREM TAX	1,584,271	1,990,800	0
MOTOR VEHICLE TAX	85,071	110,693	126,521
REC VEHICLE TAX	1,719	2,043	2,397
LOCAL SALES TAX	791,250	750,000	750,000
MISCELLANEOUS	145,731	0	0
LIQUOR TAX	3,699	9,075	9,075
IN LIEU OF TAX	367	600	600
MORTGE. REG. FEES	107,211	100,000	100,000
FINES & FEES	12,298	25,000	25,000
SHERIFF FEES	55,000	55,000	55,000
INTEREST ON IDLE FUNDS	29,731	30,000	30,000
16/20M VEHICLE TAX	0	12,578	14,137
NEIGHBORHOOD REVIT.	0	-32,620	-33,773
Commercial Vehicle Tax	0	6,103	8,983
Watercraft Tax	0	0	774
<b>Total Receipts</b>	<b>2,816,348</b>	<b>3,059,272</b>	<b>1,088,714</b>
<b>Resources Available</b>	<b>3,858,682</b>	<b>4,071,164</b>	<b>1,660,648</b>
<b>Expenditures</b>			
COUNTY COMMISSIONERS	436,051	725,000	725,000
COUNTY CLERK	118,327	128,180	138,990
COUNTY TREASURER	200,823	199,280	204,929
COUNTY ATTORNEY	116,460	120,000	150,000
REGISTER OF DEEDS	75,595	76,330	76,330
SHERIFF	600,000	604,800	620,000
JANITOR	142,022	238,960	257,080
UNIFIED DISTRICT COURT	136,758	129,300	157,995
CORONERS EXPENSE	0	12,000	0
COMPUTER	131,880	161,400	160,540
FAIR PREMIUMS	4,500	5,000	5,000
RESCUE SQUAD	12,000	12,000	13,000
EMERGENCY PREPAREDNESS	23,300	23,300	24,000
INDUSTRIAL DEVELOPMENT	52,000	52,000	24,000
MISCELLANEOUS	11,372	200,000	200,000
JAIL EXPENSE	480,000	495,320	510,000
TRANSFERS OUT	5,702	0	0
SHERIFF - DISPATCH	300,000	316,360	325,000
DELINQUENCY COMP	0	0	39,200
<b>Total Expenditures</b>	<b>2,846,790</b>	<b>3,499,230</b>	<b>3,631,064</b>
Unencumbered Cash Balance, Dec. 31	1,011,892	571,934	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,631,064
Tax Required			1,970,416
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>1,970,416</b>

NOTICE OF HEARING 2017 Budget  
 The governing body of BROWN COUNTY will meet on the 15th day of August, 2016 at 9:00 am at COUNTY COURTHOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax. Detailed budget information is available at COUNTY CLERKS OFFICE and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
GENERAL	2,846,790	11.879	3,499,230	13.589	3,631,064	1,970,416	12.173
ROAD AND BRIDGE	2,420,788	13.258	2,793,920	13.468	3,209,042	1,539,430	9.511
HEALTH	54,912	.450	64,912	.409	58,900	46,691	.288
HISTORICAL SOCIETY	30,000	.208	40,000	.256	45,900	43,657	.270
DIRECT ELECTION	74,218	.459	100,540	.647	102,400	80,779	.499
EXTENSION COUNCIL	91,500	.635	93,000	.587	96,300	90,912	.562
CONSERVATION DISTRICT	25,000	.173	25,000	.158	25,500	24,117	.149
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PROS. ATTY TRAINING	2,000		2,000		2,000	0	.000
ALCOHOL PROGRAM	0		14,000		15,000	0	.000
SOLID WASTE DISPOSAL	513,830		622,228		593,764	0	.000
SPECIAL MACHINERY	55,378		0		0	0	.000
911 FUND	0		50,000		115,000	0	.000
911 WIRELESS	52,004		5,373		0	0	.000
DIVERSION	12,362		0		0	0	.000
CAPITAL IMPROVEMENT	272,419		0		0	0	.000
TECHNOLOGY	10,319		22,000		22,000	0	.000
TAX INCREMENT FINANCING	14,286		0		0	0	.000
NEIGHBORHOOD REVITALIZ.	301,426		0		0	0	.000
DRUG FORFEITURE FUND	16,049		0		0	0	.000
WORTHLESS CHECKS FUND	84		0		0	0	.000
JUVENILE JUSTICE PREV.	8,858		0		0	0	.000
JUVENILE JUSTICE CORE	313,034		0		0	0	.000
ADULT COMMUNITY COR.	230,690		0		0	0	.000
FEDERAL ACE FUND	27,835		0		0	0	.000

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Outstanding Indebtedness, January 1,

	2014	2015	2016
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Other Debt	0	0	0
Total	3,045,000	2,697,677	2,281,172

*Christy Gramma*  
Clerk

**AFFIDAVIT OF PUBLICATION**  
STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of August, 2016, with subsequent publications being made on the following dates:

Aug 11, 2016  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

*Dana D. Foley*  
Publisher

Subscribed and sworn to before me this 11 day of August, 2016.

*Spencer Weston*  
NOTARY PUBLIC  
STATE OF KANSAS  
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 108-