

CERTIFICATE

To the Clerk of Barber County, State of Kansas

We, the undersigned, officers of

Barber County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	4,398,162	955,504	9.906
Road & Bridge	68-5,101	8	29,000	2,342,995	24.290
Noxious Weed	2-1318	9	132,514	118,055	1.224
Extension Council	2-610	9	130,000	124,933	1.295
Public Health	65-204	10	320,800	162,810	1.688
Ambulance	65-6113	10	257,785	178,408	1.850
Intellectual Disability	19-4007	11	55,000	48,083	.498
Mental Health	19-4004	11	55,000	48,083	.498
Appraiser	19-436	12	0	251,292	2.605
Council on Aging	12-1680	12	85,000	83,306	.864
Employee Benefit	12-16,102	13	1,885,000	1,797,238	18.632
Noxious Weed Capital Outlay		14	40,620		
Emergency 911		14	189,451		
Special Alcohol & Drug		15	65,135		
Solid Waste		15	598,500		
Non-Budgeted Funds-A		16			
Non-Budgeted Funds-B		17			
Non-Budgeted Funds-C		18			
Non-Budgeted Funds-D		19			
Totals		xxxxx	8,241,967	6,110,707	63.350
Budget Summary		22			
Budget Summary2		23			
Neighborhood Revitalization Rebate		24			
					County Clerk's Use Only
					96,457,945
					Nov 1, 2016 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abbb.com

Attest: _____ 2016

County Clerk

Paul Harbison
Steven J. Carter

Governing Body

Barber County

CERTIFICATE (2)

		2017 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Fire District #1 General	19-3601	20	272,685	200,816		3,279
TOTALS		xxxxxx	272,685	200,816	61,242,833	0.000

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget		+ \$ <u>6,090,349</u>
2. Debt service levy in 2016 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>6,090,349</u>
2016 Valuation Information for Valuation Adjustments		
4. New improvements for 2016:	+ <u>951,080</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>25,258,126</u>	
5b. Personal property 2015	- <u>57,706,861</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>343,121</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,294,201</u>	
8. Total estimated valuation July 1, 2016	## <u>96,500,596</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>95,206,395</u>	
10. Factor for increase (7 divided by 9)	<u>0.01359</u>	
11. Amount of increase (10 times 3)	0	+ \$ <u>82,790</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>6,173,139</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,173,139</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>7,613</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>6,180,752</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2017

Barber County
Fire District #1 General

Computation to Determine Limit for 2017

	Amount of Levy
1. Tax levy amount in 2016 budget	+ \$ <u>268,665</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>268,665</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>177,151</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>19,662,648</u>	
5b. Personal property 2015	- <u>46,689,487</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	<u>233,364</u>	
	##	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>410,515</u>	
8. Total estimated valuation July 1, 2016	<u>61,281,806</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>60,871,291</u>	
10. Factor for increase (7 divided by 9)	0	<u>0.00674</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,812</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>270,477</u>
13. Debt Service Levy in this 2017 Budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>270,477</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>336</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>270,813</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,979,116	3,098,356	2,217,397
Receipts:			
Ad Valorem Tax	1,878,693	1,748,340	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	54,588	0	0
Motor Vehicle Tax	51,506	67,395	87,876
Recreational Vehicle Tax	10	907	1,329
16/20M Vehicle Tax	713	14,356	14,141
Commercial Vehicle Tax	5,681	6,253	8,755
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	197,320	120,000	120,000
Local Sales Tax	652,112	450,000	425,000
Interest & Charges on Late Tax Payments	46,947	17,000	17,000
Mortgage Registration	78,844	30,000	30,000
Officers' Fees	38,826	15,000	15,000
Windfarm License Fees	484,916	490,000	495,000
Motor Vehicle Registration Fees	2,887	1,000	1,000
Oil Lease on County Farm	214	0	0
Miscellaneous	17,901	10,000	10,000
Reimbursements	35,776	12,000	12,000
State Aid	776	0	0
Transfer from Vehicle Operating Fund	7,028	0	0
Transfer In - Oil and Gas Depletion	2,500,000	0	0
Transfer from Public Building Commission Rent Fund	80,056	0	0
Interest on Idle Funds	36,621	10,000	10,000
Neighborhood Revitalization Rebate	-21,773	-30,852	-21,840
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,149,642	2,961,399	1,225,261
Resources Available:	9,128,758	6,059,755	3,442,658

Barber County

2017

FUND PAGE - GENERAL

Adopted Budget
General

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	9,128,758	6,059,755	3,442,658
Expenditures:			
County Commission	64,339	89,703	89,703
County Clerk	114,736	142,815	140,315
County Treasurer	112,334	146,565	145,565
County Attorney	112,796	161,150	161,149
Register of Deeds	134,569	171,400	168,922
Sherriff	574,189	603,527	591,837
Emergency Preparedness	11,908	25,150	25,150
Courthouse General	544,044	621,849	1,219,987
Unified Court	60,026	82,000	82,000
Custodian	79,721	87,547	103,282
Election	52,057	97,150	97,150
Information Technology	90,364	136,500	75,000
Other	130,000	95,000	115,000
Appropriations	0	15,000	15,000
Other	3,949,319	1,367,002	1,368,102
Subtotal	6,030,402	3,842,358	4,398,162
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,030,402	3,842,358	4,398,162
Unencumbered Cash Balance Dec 31	3,098,356	2,217,397	xxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	8,244,866	4,272,279	4,398,162
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,398,162
		Tax Required	955,504
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	955,504

Barber County

2017

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Commission			
Salaries	50,923	61,903	61,903
Contractual	0	20,000	20,000
Commodities	13,416	7,800	7,800
Capital Outlay	0	0	0
Total	64,339	89,703	89,703
County Clerk			
Salaries	107,143	113,815	113,000
Contractual	0	1,000	0
Commodities	7,593	28,000	27,315
Capital Outlay	0	0	0
Total	114,736	142,815	140,315
County Treasurer			
Salaries	94,053	113,815	113,815
Contractual	0	2,750	2,750
Commodities	18,281	30,000	29,000
Capital Outlay	0	0	0
Total	112,334	146,565	145,565
County Attorney			
Salaries	86,298	95,000	95,000
Contractual	5,312	54,150	48,000
Commodities	21,186	12,000	18,149
Capital Outlay	0	0	0
Total	112,796	161,150	161,149
Register of Deeds			
Salaries	126,748	134,350	134,072
Contractual	0	12,050	4,850
Commodities	7,821	25,000	30,000
Capital Outlay	0	0	0
Total	134,569	171,400	168,922
Sherriff			
Salaries	412,661	443,627	432,937
Contractual	281	1,000	1,000
Commodities	69,489	70,900	104,900
Jail Upkeep	34,648	44,000	44,000
Capital Outlay	57,110	44,000	9,000
Total	574,189	603,527	591,837
Emergency Preparedness			
Salaries	3,676	5,150	5,150
Contractual	0	5,000	5,000
Commodities	8,232	15,000	15,000
Capital Outlay	0	0	0
Total	11,908	25,150	25,150
Courthouse General			
Salaries	3,458	26,849	26,849
Contractual	180,311	65,000	65,000
Commodities	231,384	340,000	340,000
Postage/Misc	22,859	40,000	40,000
Capital Outlay	90,032	150,000	748,138
Appropriation	16,000	0	0
Total	544,044	621,849	1,219,987
Total - Page 7b	1,668,915	1,962,159	2,542,628

Barber County

2017

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Unified Court			
Contractual	36,391	8,000	8,000
Commodities	23,635	74,000	74,000
Capital Outlay	0	0	0
Total	60,026	82,000	82,000
Custodian			
Salaries	36,462	39,097	54,832
Contractual	1,104	0	0
Commodities	42,155	48,450	48,450
Capital Outlay	0	0	0
Total	79,721	87,547	103,282
Election			
Salaries	37,946	56,650	55,650
Contractual	0	0	0
Commodities	14,111	40,500	41,500
Capital Outlay	0	0	0
Total	52,057	97,150	97,150
Information Technology			
Personal Services	45,605	51,500	50,000
Commodities	19,759	20,000	20,000
Capital Outlay	25,000	65,000	5,000
Total	90,364	136,500	75,000
Other			
Conservation District	30,000	25,000	25,000
Fair Premiums	40,000	20,000	40,000
Economic Development	60,000	50,000	50,000
Capital Outlay	0	0	0
Total	130,000	95,000	115,000
Appropriations			
Community Corrections	0	8,000	8,000
Mirror Incorporated Appropriation	0	5,000	5,000
Sunflower RC&D Appropriation	0	2,000	2,000
Capital Outlay	0	0	0
Total	0	15,000	15,000
Other			
Capital Lease - Kiowa Hospital District	0	329,513	327,313
Capital Lease - Medicine Lodge Memoria	0	537,489	540,789
Transfer to Capital Improvement	2,630,000	200,000	200,000
Transfer to Equipment Reserve	490,000	300,000	300,000
PBC Lease Payment	829,319	0	0
Total	3,949,319	1,367,002	1,368,102
Total - Page 7c	4,361,487	1,880,199	1,855,534
Total - Page 7b	1,668,915	1,962,159	2,542,628
Total - Page 7c	4,361,487	1,880,199	1,855,534
Total Detail Expenditures**	6,030,402	3,842,358	4,398,162

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amount:

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	201,193	157,763	0
Receipts:			
Ad Valorem Tax	2,911,620	2,022,010	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	88,843	0	0
Motor Vehicle Tax	94,578	104,202	101,631
Recreational Vehicle Tax	1,302	1,404	1,538
16/20M Vehicle Tax	19	22,195	16,354
Commercial Vehicle Tax	10,673	9,664	10,127
Watercraft Tax	0	0	0
Special City & County Highway	300,648	333,892	334,009
Reimbursements	23,628	0	0
Neighborhood Revitalization Rebate	-33,663	-35,681	-53,554
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,397,648	2,457,686	410,105
Resources Available:	3,598,841	2,615,449	410,105
Expenditures:			
Personal Services	646,435	710,100	710,100
Services and Supplies	2,564,643	1,663,000	1,663,000
Capital Outlay	130,000	130,000	130,000
Transfer to Special Highway Improvement	100,000	112,349	250,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,441,078	2,615,449	2,753,100
Unencumbered Cash Balance Dec 31	157,763	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	3,553,083	2,788,781	2,753,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,753,100
		Tax Required	2,342,995
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	2,342,995

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Noxious Weed

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	98,888	111,614	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,925	0	0
Motor Vehicle Tax	2,865	3,547	5,610
Recreational Vehicle Tax	39	48	85
16/20 M Vehicle Tax	1	755	903
Commercial Vehicle Tax	325	329	559
Watercraft Tax		0	0
Sales of Chemicals	22,750	10,000	10,000
Neighborhood Revitalization Rebate	-1,145	-1,831	-2,698
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	126,648	124,462	14,459
Resources Available:	126,648	124,462	14,459
Expenditures:			
Personal Services	61,640	61,532	65,514
Contractual	0	2,208	4,000
Commodities	57,159	60,722	63,000
Transfer to Noxious Weed Capital Outlay	7,849	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	126,648	124,462	132,514
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	127,793	128,571	132,514
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,514
		Tax Required	118,055
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	118,055

Adopted Budget

Extension Council

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	128,997	123,567	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,857	0	0
Motor Vehicle Tax	3,794	4,618	6,211
Recreational Vehicle Tax	52	62	94
16/20 M Vehicle Tax	1	984	999
Commercial Vehicle Tax	425	428	619
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-1,491	-2,181	-2,856
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	135,635	127,478	5,067
Resources Available:	135,635	127,478	5,067
Expenditures:			
Appropriations	135,635	127,478	130,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	135,635	127,478	130,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	140,462	132,181	130,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,000
		Tax Required	124,933
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	124,933

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,254	51,409	24,993
Receipts:			
Ad Valorem Tax	155,169	161,914	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	4,137	0	0
Motor Vehicle Tax	2,382	5,554	8,138
Recreational Vehicle Tax	33	75	123
16/20 M Vehicle Tax	0	1,183	1,310
Commercial Vehicle Tax	265	515	811
Watercraft Tax	0	0	0
Charges for Service	168,076	110,000	108,336
Intergovernmental		18,000	18,000
Neighborhood Revitalization Rebate	-1,795	-2,857	-3,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	328,267	294,384	132,997
Resources Available:	341,521	345,793	157,990
Expenditures:		29000	
Personal Services	195,226	198,584	199,600
Commodities	93,350	122,216	121,200
Transfer to Capital Improvement	1,536	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	290,112	320,800	320,800
Unencumbered Cash Balance Dec 31	51,409	24,993	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	325,658	323,657	320,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,800
		Tax Required	162,810
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		162,810

Adopted Budget

Ambulance	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	54,829	50,802
Receipts:			
Ad Valorem Tax	187,047	197,344	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	5,288	0	0
Motor Vehicle Tax	4,334	6,700	9,919
Recreational Vehicle Tax	60	90	150
16/20 M Vehicle Tax	1	1,427	1,596
Commercial Vehicle Tax	477	621	988
Watercraft Tax	0	0	0
Charges for Services	74,844	20,000	20,000
Neighborhood Revitalization Rebate	-2,163	-3,482	-4,078
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	269,888	222,700	28,575
Resources Available:	269,888	277,529	79,377
Expenditures:			
Personal Services	111,189	103,285	103,285
Services & Supplies	23,870	65,100	51,700
Contractual	0	5,000	7,800
Contract with Hospital	0	36,350	80,000
Capital Outlay	0	6,992	5,000
Transfer to Rescue Special Equipment	50,000	10,000	10,000
Transfer to Equipment Reserve	30,000	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	215,059	226,727	257,785
Unencumbered Cash Balance Dec 31	54,829	50,802	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	221,927	230,209	257,785
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	257,785
		Tax Required	178,408
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		178,408

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Intellectual Disability	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,239	47,033	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,845	0	0
Motor Vehicle Tax	1,920	2,151	2,364
Recreational Vehicle Tax	27	29	36
16/20 M Vehicle Tax	0	458	380
Commercial Vehicle Tax	213	199	236
Watercraft Tax		0	0
Other Revenue	0	5,000	5,000
Neighborhood Revitalization Rebate	-695	-830	-1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,549	54,040	6,917
Resources Available:	63,549	54,040	6,917
Expenditures:			
Appropriations	63,549	54,040	55,000
Other Expenditures	0	0	0
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,549	54,040	55,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	70,627	55,830	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	48,083
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	48,083

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	60,239	47,033	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,845	0	0
Motor Vehicle Tax	1,920	2,151	2,364
Recreational Vehicle Tax	27	29	36
16/20 M Vehicle Tax	0	458	380
Commercial Vehicle Tax	213	199	236
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-695	-830	-1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,549	54,040	6,917
Resources Available:	63,549	54,040	6,917
Expenditures:			
Appropriations	63,549	54,040	55,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,549	54,040	55,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	70,627	55,830	55,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,000
		Tax Required	48,083
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	48,083

Barber County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraiser	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1	45,797	39,976
Receipts:			
Ad Valorem Tax	274,558	285,237	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	7,704	0	0
Motor Vehicle Tax	6,035	9,836	14,337
Recreational Vehicle Tax	83	132	217
16/20 M Vehicle Tax	1	2,095	2,307
Commercial Vehicle Tax	675	912	1,429
Watercraft Tax	0	0	0
Other	3,313	0	0
Neighborhood Revitalization Rebate	-3,178	-5,033	-5,631
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	289,191	293,179	12,659
Resources Available:	289,192	338,976	52,635
Expenditures:			
Personal Services	159,336	175,000	175,000
Commodities	64,059	124,000	124,000
Transfer to Equipment Reserve	20,000	0	0
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	243,395	299,000	299,000
Unencumbered Cash Balance Dec 31	45,797	39,976	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	296,113	304,033	299,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	299,000
		Tax Required	246,365
		Delinquent Comp Rate: 2.0%	4,927
		Amount of 2016 Ad Valorem Tax	251,292

Adopted Budget Council on Aging	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	79,935	81,004	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,362	0	0
Motor Vehicle Tax	2,233	2,859	4,071
Recreational Vehicle Tax	31	39	62
16/20 M Vehicle Tax	0	609	655
Commercial Vehicle Tax	250	265	406
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-924	-1,429	-1,867
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	83,887	83,347	3,327
Resources Available:	83,887	83,347	3,327
Expenditures:			
Appropriations	83,887	83,347	85,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,887	83,347	85,000
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	86,773	86,429	85,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	81,673
		Delinquent Comp Rate: 2.0%	1,633
		Amount of 2016 Ad Valorem Tax	83,306

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	577,202	575,901	89,958
Receipts:			
Ad Valorem Tax	1,288,661	1,143,447	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	38,643	0	
Motor Vehicle Tax	38,072	46,078	57,473
Recreational Vehicle Tax	525	621	870
16/20 M Vehicle Tax	8	9,815	9,248
Commercial Vehicle Tax	4,265	4,274	5,727
Watercraft Tax	0	0	0
Reimbursements	81,532	0	0
Refund of Health Insurance	0	0	0
Neighborhood Revitalization Rebate	-14,885	-20,178	-40,274
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,436,821	1,184,057	33,044
Resources Available:	2,014,023	1,759,958	123,002
Expenditures:			
Health Insurance	934,856	1,125,000	1,300,000
Social Security & Medicare	177,151	200,000	210,000
Retirement	223,084	235,000	250,000
Worker's Compensation	84,047	90,000	90,000
Unemployment	18,984	20,000	35,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,438,122	1,670,000	1,885,000
Unencumbered Cash Balance Dec 31	575,901	89,958	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	1,627,085	1,690,178	1,885,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,885,000
		Tax Required	1,761,998
	Delinquent Comp Rate: 2.0%		35,240
	Amount of 2016 Ad Valorem Tax		1,797,238

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Noxious Weed Capital Outlay			
Unencumbered Cash Balance Jan 1	37,771	45,620	40,620
Receipts:			
Transfer from Noxious Weeds	7,849	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,849	0	0
Resources Available:	45,620	45,620	40,620
Expenditures:			
Capital Outlay	0	5,000	40,620
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	5,000	40,620
Unencumbered Cash Balance Dec 31	45,620	40,620	0
2015/2016/2017 Budget Authority Amount:	64,973	32,771	40,620

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Emergency 911			
Unencumbered Cash Balance Jan 1	104,451	110,992	145,992
Receipts:			
Telephone Taxes	50,345	60,000	0
Other	0	40,000	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	50,345	100,000	60,000
Resources Available:	154,796	210,992	205,992
Expenditures:			
Operations and Equipment	0	35,000	35,000
Capital Outlay	43,804	30,000	154,451
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	43,804	65,000	189,451
Unencumbered Cash Balance Dec 31	110,992	145,992	16,541
2015/2016/2017 Budget Authority Amount:	160,094	189,451	189,451

Barber County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	50,786	59,524	56,349
Receipts:			
Alcohol Liquor Tax	8,738	10,825	8,786
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,738	10,825	8,786
Resources Available:	59,524	70,349	65,135
Expenditures:			
Appropriations	0	5,000	35,000
So. Central Foundation (Counseling Center)	0	9,000	9,000
Other	0	0	21,135
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	14,000	65,135
Unencumbered Cash Balance Dec 31	59,524	56,349	0
2015/2016/2017 Budget Authority Amount:	36,527	57,708	65,135

Adopted Budget

Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	173,008	295,524	588,524
Receipts:			
Charges	447,850	600,000	600,000
Other	82	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	447,932	600,000	600,000
Resources Available:	620,940	895,524	1,188,524
Expenditures:			
Personal Services	100,497	114,000	88,000
Commodities	76,974	53,000	35,282
Employee Benefits	54,299	64,254	50,000
Capital Outlay	79,918	62,996	60,000
State Landfill Fees	13,728	8,750	8,700
New Monitoring Well and New SAL Permit	0	4,000	4,000
Debt Payment	0	0	52,518
Contingency	0	0	300,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	325,416	307,000	598,500
Unencumbered Cash Balance Dec 31	295,524	588,524	590,024
2015/2016/2017 Budget Authority Amount:	464,008	707,000	598,500

Barber County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Traffic Diversion		Environmental Services		Reg of Deeds Technology		Emergency Preparedness		EMS Special Equipment		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	48,479	Cash Balance Jan 1	10,508	Cash Balance Jan 1	65,197	Cash Balance Jan 1	132	Cash Balance Jan 1	1,672	125,988
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines and Fees	42,791	Grants	140	Fees	13,004	Grants	6,800	Donations	2,000	
Total Receipts	42,791	Total Receipts	140	Total Receipts	13,004	Total Receipts	6,800	Total Receipts	2,000	64,735
Resources Available:	91,270	Resources Available:	10,648	Resources Available:	78,201	Resources Available:	6,932	Resources Available:	3,672	190,723
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	32,744	Commodities	1,407	Capital Outlay	5,640	Grant Expenditures	6,932	Capital Outlay	766	
Total Expenditures	32,744	Total Expenditures	1,407	Total Expenditures	5,640	Total Expenditures	6,932	Total Expenditures	766	47,489
Cash Balance Dec 31	58,526	Cash Balance Dec 31	9,241	Cash Balance Dec 31	72,561	Cash Balance Dec 31	0	Cash Balance Dec 31	2,906	143,234 **
										143,234 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil & Gas		Public Building Commission		Hazardous Waste Grant		Clerk's Technology Fund		Equipment Reserve Fund		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	4,941,484	Cash Balance Jan 1	80,056	Cash Balance Jan 1	10,311	Cash Balance Jan 1	0	Cash Balance Jan 1	0	5,031,851
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Remittances	1,013,884			Other Income	2,906	Fees	2,838	Transfers In	1,172,611	
Total Receipts	1,013,884	Total Receipts	0	Total Receipts	2,906	Total Receipts	2,838	Total Receipts	1,172,611	2,192,239
Resources Available:	5,955,368	Resources Available:	80,056	Resources Available:	13,217	Resources Available:	2,838	Resources Available:	1,172,611	7,224,090
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfers Out	2,500,000	Transfers Out	80,056	Capital Outlay	10,236			Commodities	143,840	
Total Expenditures	2,500,000	Total Expenditures	80,056	Total Expenditures	10,236	Total Expenditures	0	Total Expenditures	143,840	2,734,132
Cash Balance Dec 31	3,455,368	Cash Balance Dec 31	0	Cash Balance Dec 31	2,981	Cash Balance Dec 31	2,838	Cash Balance Dec 31	1,028,771	4,489,958 **
										4,489,958 **

**Note: These two block figures should agree.

Special District Name: Fire District #1 General

State of Kansas
Special District

Name of County: Barber County

2017

FUND PAGE - GENERAL

Adopted Budget Fire District #1 General	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget Year 2017
Unencumbered Cash Balance Jan 1	25,000	72,843	66,837
Receipts:			
Ad Valorem Tax	253,387	260,540	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	8,496	0	0
Motor Vehicle Tax	3,379	4,086	5,118
Recreational Vehicle Tax	56	59	82
16/20M Vehicle Tax	0	1,994	1,417
Commercial Vehicle Tax	541	0	760
Watercraft Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
Neighborhood Revitalization Rebate	-1360	0	(2,345)
Total Receipts	264,499	266,679	5,032
Resources Available:	289,499	339,522	71,869
Expenditures:			
Personal Services	14,730	25,750	25,750
Commodities	101,926	95,000	95,000
Contractual Services	-	80,000	80,000
Transfer to Special Equipment Fund	100,000	71,935	71,935
Total Expenditures	216,656	272,685	272,685
Unencumbered Cash Balance Dec 31	72,843	66,837	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			272,685
Tax Required			200,816
Delinquency Computation % Rate			0.000%
Amount 2016 Ad Valorem Tax			200,816

ALLOCATION OF MVT AND RVT

2016 Budgeted Fund Names	Budget Tax Levy Amounts for 2016	Allocation for Year 2017				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Fire District #1 General	268,665	5,118	82	1,417	760	0
Total	268,665	5,118	82	1,417	760	0

MVT Estimate	5,118
RVT Estimate	82
16/20M Vehicle Estimate	1,417
Commercial Veh Est	760
Watercraft Estimate	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A2

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire District #1 Special Equipment									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	344,053	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	344,053
Receipts:		Receipts:		Receipts:		Receipts:			
Transfer in	100,000								
Receipts:	600								
Total Receipts	100,600	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	100,600
Resources Available:	444,653	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	444,653
Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Capital Outlay	125,711								
Total Expenditures	125,711	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	125,711
Cash Balance Dec 31	318,942	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	318,942
									318,942

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 22, 2016 at 10 a.m. at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,030,402	11.522	3,842,358	14.371	4,398,162	955,504	9.902
Road & Bridge	3,441,078	17.814	2,615,449	16.620	2,753,100	2,342,995	24.280
Noxious Weed	126,648	0.606	124,462	0.917	132,514	118,055	1.223
Extension Council	135,635	0.789	127,478	1.016	130,000	124,933	1.295
Public Health	290,112	0.950	320,800	1.331	320,800	162,810	1.687
Ambulance	215,059	1.145	226,727	1.622	257,785	178,408	1.849
Intellectual Disability	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Mental Health	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Appraiser	243,395	1.682	299,000	2.345	299,000	251,292	2.604
Council on Aging	83,887	0.489	83,347	0.666	85,000	83,306	0.863
Employee Benefit	1,438,122	7.877	1,670,000	9.399	1,885,000	1,797,238	18.624
Noxious Weed Capital Out			5,000		40,620		
Emergency 911	43,804		65,000		189,451		
Special Alcohol & Drug			14,000		65,135		
Solid Waste	325,416		307,000		598,500		
Non-Budgeted Funds-B	3,876,964						
Non-Budgeted Funds-B	47,489						
Non-Budgeted Funds-C	2,734,132						
Non-Budgeted Funds-D	11,513						
Totals	19,170,754	43.610	9,808,701	49.061	11,265,067	6,110,707	63.323
Less: Transfers	6,014,933		723,284		831,935		
Net Expenditure	13,155,821		9,085,417		10,433,132		
Total Tax Levied	7,445,668		6,090,349		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,731,069		124,142,115		96,500,596		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,285,000	8,730,000	8,342,576
Total	9,285,000	8,730,000	8,342,576

*Tax rates are expressed in mills

Debbie Wesley
Clerk

RECEIVED

AUG 03 2016

BARBER COUNTY CLERK

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on August 1, 2016
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

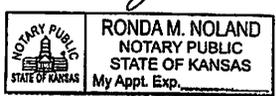
Publication Fees \$ 135.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 3 day of Aug, 2016

[Signature]
(Notary Public)

My commission expires: August 28, 2017



PUBLIC NOTICE
(First published in The Gyp Hill Premiere, Monday, August 1, 2016.)
NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 22, 2016 at 10 a.m. at Barber County Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,030,402	11.522	3,842,358	14.371	4,398,162	955,504	9.902
Road & Bridge	3,441,078	17.814	2,615,449	16.620	2,753,100	2,342,995	24.280
Noxious Weed	126,648	0.606	124,462	0.917	132,514	118,055	1.223
Extension Council	135,635	0.789	127,478	1.016	130,000	124,933	1.295
Public Health	290,112	0.950	320,800	1.331	320,800	162,810	1.687
Ambulance	215,059	1.145	224,727	1.622	257,785	178,408	1.849
Intellectual Disability	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Mental Health	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Appraiser	243,395	1.682	299,000	2.345	299,000	251,292	2.604
Council on Aging	83,887	0.489	83,347	0.666	85,000	83,306	0.863
Employee Benefit	1,438,122	7.877	1,670,000	9.399	1,885,000	1,797,238	18.624
Noxious Weed Capital O.			5,000			40,620	
Emergency 911	43,804		65,000			189,451	
Special Alcohol & Drug			14,000			65,135	
Solid Waste	325,416		307,000			598,300	
Non-Budgeted Funds-B	3,876,964						
Non-Budgeted Funds-B	47,489						
Non-Budgeted Funds-C	2,734,132						
Non-Budgeted Funds-D	11,513						
Totals	19,170,754	43.610	9,808,701	49.061	11,265,067	6,110,707	63.323
Less: Transfers	6,014,933		723,284			831,935	
Net Expenditure	13,155,821		9,085,417		10,433,132		
Total Tax Levied	7,445,668		6,090,349				
Assessed Valuation	170,731,069		124,142,115			96,500,596	

Outstanding Indebtedness,	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,285,000	8,730,000	8,342,576
Total	9,285,000	8,730,000	8,342,576

*Tax rates are expressed in mills

Debbie Wesley
Clerk

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 22, 2016 at 10 a.m. at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Barber County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	6,030,402	11.522	3,842,358	14.371	4,398,162	955,504	9.902
Road & Bridge	3,441,078	17.814	2,615,449	16.620	2,753,100	2,342,995	24.280
Noxious Weed	126,648	0.606	124,462	0.917	132,514	118,055	1.223
Extension Council	135,635	0.789	127,478	1.016	130,000	124,933	1.295
Public Health	290,112	0.950	320,800	1.331	320,800	162,810	1.687
Ambulance	215,059	1.145	226,727	1.622	257,785	178,408	1.849
Intellectual Disability	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Mental Health	63,549	0.368	54,040	0.387	55,000	48,083	0.498
Appraiser	243,395	1.682	299,000	2.345	299,000	251,292	2.604
Council on Aging	83,887	0.489	83,347	0.666	85,000	83,306	0.863
Employee Benefit	1,438,122	7.877	1,670,000	9.399	1,885,000	1,797,238	18.624
Noxious Weed Capital Ou			5,000			40,620	
Emergency 911	43,804		65,000			189,451	
Special Alcohol & Drug			14,000			65,135	
Solid Waste	325,416		307,000			598,500	
Non-Budgeted Funds-B	3,876,964						
Non-Budgeted Funds-B	47,489						
Non-Budgeted Funds-C	2,734,132						
Non-Budgeted Funds-D	11,513						
Totals	19,170,754	43.610	9,808,701	49.061	11,265,067	6,110,707	63.323
Less: Transfers	6,014,933		723,284		831,935		
Net Expenditure	13,155,821		9,085,417		10,433,132		
Total Tax Levied	7,445,668		6,090,349		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	170,731,069		124,142,115		96,500,596		

Outstanding Indebtedness,

January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,285,000	8,730,000	8,342,576
Total	9,285,000	8,730,000	8,342,576

*Tax rates are expressed in mills

Debbie Wesley
Clerk

