

CERTIFICATE - CITY OF ZURICH, Kansas 2017 Budget

To the Clerk of Rooks, State of Kansas  
 We, the undersigned officers of  
 CITY OF ZURICH

certify that: 1) the hearing mentioned in the attached publication was held;  
 2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2017; and 3) the Amount(s)  
 of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:	K.S.A.	Page No.	2017 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2016 Ad Valorem Tax	
Computation to Det. Limit for 2017		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
General	12-101a	4	115,174	21,478	<u>53.037</u>
Special Highway	79-3425	5	21,305	0	
Sewer Utility	12-630a	6	36,044	0	
Equipment Reserve	12-1,117	7	0	0	
Capital Improvement	12-1,118	8	0	0	
Total			<u>172,523</u>	<u>21,478</u>	
Hearing Notice/Budget Summary Publication		9	<i>Valuation</i>		
Charters/Election Questions			<i>404,962</i>		
Final Assessed Valuation					<u>53.037</u>

Assisted by:  
 State Use Only: Thomas B. Carpenter, CPA  
 Received \_\_\_\_\_ Mapes & Miller, LLP  
 Reviewed by \_\_\_\_\_ 503 Main  
 Follow-up: Yes \_\_\_ No \_\_\_ Stockto, KS 67669

*Shaw Maddox*  
*Stephanie Maddox*  
*Sandra Chard*  
 Governing Body  
*Deanna Hughes*

Attest: August 26, 2016 (If not assisted so state)  
*Clara Struth*  
 County Clerk

Has any resolution setting a fund levy limit:



Computation to Determine Limit for 2017 Budget

		Amount of Levy
1. Total tax levy amount in 2016 budget		21,451
2. Debt service levy in 2016 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		21,451
2016 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2016		0
5. Increase in personal property for 2016		
5a. Personal property 2016	22,695	
5b. Personal property 2015	<u>29,363</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2016		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2016		<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>0</u>
9. Total estimated valuation July 1, 2016	404,999	
10. Total valuation less valuation adjustment (9 - 8)		404,999
11. Factor for increase (8 divided by 10)		.00000
12. Amount of increase (11 times 3)		<u>0</u>
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		<u>21,451</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		<u>21,451</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>.1250 %</u>
17. Consumer Price Index adjustment (3 times 16)		<u>27</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)		<u>21,478</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2016 Budgeted Fund	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh Tax	Commercial Veh Tax	Watercraft Veh Tax
General	21,451	5,309	92	19	606	21
	21,451	5,309	92	19	606	21

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
<b>Unencumbered Cash Balance, Jan. 1</b>	62,640	74,600	84,175
<b>Cancelled Prior Year Encumbrances</b>	0		
<b>Receipts</b>			
Ad Valorem Tax	18,892	21,451	0
Motor Vehicle Tax	4,732	4,287	5,309
Rec Vehicle Tax	87	41	92
16/20M Vehicle Tax	4	4	19
Commercial Vehicle Tax	601	524	606
Delinquent Tax	146	0	0
Watercraft Tax	0	21	21
Franchise Fees	3,813	3,900	3,900
Rents	627	650	650
Interest Income	17	20	20
NR Rebate	0	-1,167	-1,096
Miscellaneous	14	0	0
<b>Total Receipts</b>	<b>28,933</b>	<b>29,731</b>	<b>9,521</b>
<b>Resources Available</b>	<b>91,573</b>	<b>104,331</b>	<b>93,696</b>
<b>Expenditures</b>			
Fire	0	2,597	2,597
Economic Development	408	409	409
Capital Expenditures	0	0	95,018
Salaries & Payroll Taxes	2,160	2,200	2,200
Contracted Services	3,993	4,000	4,000
Commodities & Supplies	1,378	1,500	1,500
Utilities	5,689	6,000	6,000
Access Van	881	900	900
Insurance & Bond	2,262	2,300	2,300
Miscellaneous	202	250	250
<b>Total Expenditures</b>	<b>16,973</b>	<b>20,156</b>	<b>115,174</b>
<b>Unencumbered Cash Balance, Dec. 31</b>	<b>74,600</b>	<b>84,175</b>	<b>xxxxxxxxxxxxx</b>
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			115,174
Tax Required			21,478
Delinquency Computation			0
<b>Amount of 2016 Ad Valorem Tax</b>			<b>21,478</b>

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	14,175	16,485	18,735
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
State Motor Fuels Tax	2,613	2,600	2,570
<b>Total Receipts</b>	2,613	2,600	2,570
<b>Resources Available</b>	16,788	19,085	21,305
<b>Expenditures</b>			
Contracted Services	303	350	400
Street Repair & Maint.	0	0	20,905
<b>Total Expenditures</b>	303	350	21,305
Unencumbered Cash Balance, Dec. 31	16,485	18,735	0

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	31,789	30,494	31,694
Cancelled Prior Year Encumbrances	0	/	
<b>Receipts</b>			
Special Assessments	425	450	450
Charges for Services	3,829	3,900	3,900
<b>Total Receipts</b>	4,254	4,350	4,350
<b>Resources Available</b>	36,043	34,844	36,044
<b>Expenditures</b>			
Capital Expenditures	0	0	32,894
Salaries & Payroll Taxes	2,405	2,500	2,500
Contracted Services	2,941	400	400
Commodities & Supplies	203	250	250
<b>Total Expenditures</b>	5,549	3,150	36,044
Unencumbered Cash Balance, Dec. 31	30,494	31,694	0

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	<u>30,486</u>
Cancelled Prior Year Encumbrances	<u>0</u>
<b>Receipts</b>	
	<u>0</u>
<b>Total Receipts</b>	<u>0</u>
<b>Resources Available</b>	<u>30,486</u>
<b>Expenditures</b>	
	<u>0</u>
<b>Total Expenditures</b>	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>30,486</u>

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	19,532
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	19,532
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	19,532

NOTICE OF HEARING 2017 Budget

The governing body of CITY OF ZURICH will meet on the  
23rd day of August, 2016 at 7:30 PM at  
Zurich City Building for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2016 ad valorem tax.  
Detailed budget information is available at Zurich City Building  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2017 Expenditures" and the "Amount of 2016 Ad Valorem Tax" establish  
the maximum limits of the 2017 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2015		2016		Proposed Budget 2017		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2016 Ad Valorem Tax	Est Tax Rate
General	16,973	49.065	20,156	52.428	115,174	21,478	53.029
Special Highway	303		350		21,305	0	.000
Sewer Utility	5,549		3,150		36,044	0	.000
Equipment Reserve	0		0		0	0	.000
Capital Improvement	0		0		0	0	.000
Totals	22,825	49.065	23,656	52.428	172,523	21,478	53.029
Less: Transfers	0		0		0		
Net Expenditures	22,825		23,656		172,523		
Total Tax Levied	20,060		21,451				
Assessed Valuation		408,844		409,150		405,024	

Outstanding Indebtedness, January 1,

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	2014	2015	2016
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

# Affidavit of Publication

**Frank Mercer**, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 11<sup>th</sup> day of August, 2016, with subsequent publications being made on the following dates:

- \_\_\_\_\_ 20 \_\_\_\_\_ 20
- \_\_\_\_\_ 20 \_\_\_\_\_ 20
- \_\_\_\_\_ 20 \_\_\_\_\_ 20

Signed: [Signature]

Subscribed and sworn to before me this 11<sup>th</sup> day of August, 2016

day of \_\_\_\_\_, 2016

**RICHELLE TWENTER**  
Notary Public - State of Kansas  
My Comm. Expires 8/31/20  
[Signature] Notary Public's Signature

My commission expires: 8/31/20

Publication Fee \$ 70.00  
Affidavit, Notary's Fee \$ 50  
Additional copies @ \$ \_\_\_\_\_  
Total Publication Fee \$ 71.50

**CITY OF SMITH 2015 Budget** (Published in the Thursday, August 11, 2016 issue of the Plainville Times 11)

**NOTICE OF EMERGENCY 2017 Budget**  
The governing body of CITY OF SMITH will meet on the third day of August, 2016 at 7:00 PM at \_\_\_\_\_  
Public may testify for the purpose of hearing and entering objections of support or objection to the proposed 2017 budget and the amount of 2017 ad valorem tax levied upon the taxable property in the City of Smith. The hearing will be held at the City Hall, 100 West 10th Street, Smith, Kansas, on the 11th day of August, 2016 at 7:00 PM. The hearing will be open to the public and will be held in accordance with the provisions of the Kansas Open Meeting Law, K.S.A. 12-201.

**2015 Budget Summary**

2015	2016	2017	2018	2019	2020
Other than General Current Year Actual	21,000	21,000	21,000	21,000	21,000
General Current Year Actual	21,000	21,000	21,000	21,000	21,000
Total	42,000	42,000	42,000	42,000	42,000

**2017 Budget Summary**

2017	2018	2019	2020
Other than General Current Year Actual	21,000	21,000	21,000
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**2017 Budget Summary (Continued)**

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