

City of Wilson

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>224,139</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>224,139</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>21,559</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>38,984</u>	
5b. Personal property 2015	- <u>47,815</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016		<u>139</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>21,698</u>
9. Total estimated valuation July 1, 2016	<u>3,230,362</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>3,208,664</u>
11. Factor for increase (8 divided by 10)		<u>0.00676</u>
12. Amount of increase (11 times 3)		+ \$ <u>1,516</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ <u>225,655</u>
14. Debt service levy in this 2017 budget		<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>225,655</u>
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$ <u>280</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$ <u>225,935</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE-Revlg Loan- Sewer	5/1/2001	3/1/2024	3.11	483,958	201,460	3/1 & 9/1	3/1 & 9/1	6,308	25,389	5,576	26,185
KDHE-Revlg Loan-Water	1/8/2008	2/1/2029	3.63	350,397	253,256	2/1 & 8/1	2/1 & 8/1	8,186	14,837	7,695	15,380
Total Other					454,716			14,494	40,226	13,271	41,565
Total Indebtedness					454,716			14,494	40,226	13,271	41,565

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Fire Trucks	5/14/2012	84	3.45	165,134	100,923	26,956	26,956
Totals					100,923	26,956	26,956

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: City of Wilson
Ellsworth

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2016</u>	<u>2017</u>
Ad Valorem	\$17,051	\$17,582
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,973	\$2,918
Recreational Vehicle Tax	\$52	\$70
16/20M Vehicle Tax	\$66	\$49
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$20,142	\$20,619
Difference in Total Taxes:	\$477	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$3,202,347	\$3,230,362
Did Assessed Valuation Decrease?	No	
Levy Rate	5.325	5.443
Difference in Levy Rate:	0.118	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Wilson

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 3.2%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	3,382	4,203	1,833
Receipts:			
Ad Valorem Tax	16,519	17,051	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	245		
Motor Vehicle Tax	2,589	2,973	2,918
Recreational Vehicle Tax	63	52	70
16/20M Vehicle Tax	71	66	49
Commercial Vehicle Tax	64		86
Watercraft Tax	81	28	0
Neighborhood Revitalization Rebate	(158)	-300	-400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,474	19,870	2,723
Resources Available:	22,856	24,073	4,556
Expenditures:			
Commodities	2,723	5,640	5,000
Contractual	15,600	15,600	15,600
Personnel Services	330	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,653	22,240	21,600
Unencumbered Cash Balance Dec 31	4,203	1,833	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	20,800	22,240	21,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,600
		Tax Required	17,044
		Delinquent Comp Rate: 3.2%	538
		Amount of 2016 Ad Valorem Tax	17,582

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,008	8,092	7,192
Receipts:			
State of Kansas Gas Tax	20,084	20,100	19,880
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,084	20,100	19,880
Resources Available:	26,092	28,192	27,072
Expenditures:			
Commodities	18,000	21,000	27,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,000	21,000	27,000
Unencumbered Cash Balance Dec 31	8,092	7,192	72
2015/2016/2017 Budget Authority Amount	25,000	21,000	27,000

Adopted Budget

Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	61,205	57,784	30,784
Receipts:			
Deposits	1,080	500	500
Meter Fee	15,124	15,000	15,000
Sales	119,459	106,000	106,000
Interest on Idle Funds			
Miscellaneous	1,080	1,500	1,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	136,743	123,000	123,000
Resources Available:	197,948	180,784	153,784
Expenditures:			
Production	29,821	38,000	38,000
Transmission	3,802	3,000	3,000
General	27,455	35,000	35,000
Transfer to Capital Improvement	22,898	20,000	20,000
Transfer to General	15,141	15,000	15,000
Transfer to Water Repair Fund	41,047	39,000	39,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	140,164	150,000	150,000
Unencumbered Cash Balance Dec 31	57,784	30,784	3,784
2015/2016/2017 Budget Authority Amount	140,200	150,000	150,000

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Repair	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	155,587	172,863	188,091
Receipts:			
Transfers from Water	41,047	39,000	39,000
Interest on Idle Funds	126	125	125
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,173	39,125	39,125
Resources Available:	196,760	211,988	227,216
Expenditures:			
KDHE Water Loan Interest	8,660	8,186	7,695
KDHE Water Loan Principal	14,313	14,837	15,381
KDHE Water Loan Service Fee	924	874	821
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	23,897	23,897	23,897
Unencumbered Cash Balance Dec 31	172,863	188,091	203,319
2015/2016/2017 Budget Authority Amount	173,897	198,897	23,897

Adopted Budget

Capital Improvement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	56,259	76,344	105,444
Receipts:			
Transfers from General	5,000	5,000	5,000
Transfers from Sewer	13,290	14,000	14,000
Transfers from Water	22,899	20,000	20,000
Interest on Idle Funds	112	100	100
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,301	39,100	39,100
Resources Available:	97,560	115,444	144,544
Expenditures:			
Commodities	21,216	10,000	140,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,216	10,000	140,000
Unencumbered Cash Balance Dec 31	76,344	105,444	4,544
2015/2016/2017 Budget Authority Amount	90,000	160,000	140,000

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire Equip Replacement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	48,903	63,725	63,889
Receipts:			
Transfers from General	20,000	22,000	22,000
Transfers from Special Rural Fire	5,000	5,000	5,000
Sales	16,650		
Interest on Idle Funds	128	120	120
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	41,778	27,120	27,120
Resources Available:	90,681	90,845	91,009
Expenditures:			
Lease Payment - Interest	4,205	3,420	2,608
Lease Payment - Principal	22,751	23,536	24,348
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,956	26,956	26,956
Unencumbered Cash Balance Dec 31	63,725	63,889	64,053
2015/2016/2017 Budget Authority Amount	61,956	66,956	26,956

Adopted Budget

Municipal Equip Replacement	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	69,704	95,474	109,544
Receipts:			
Sales	2,000		
Transfers from General	34,000	34,000	34,000
Interest on Idle Funds	70	70	70
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,070	34,070	34,070
Resources Available:	105,774	129,544	143,614
Expenditures:			
Commodities	10,300	20,000	140,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	10,300	20,000	140,000
Unencumbered Cash Balance Dec 31	95,474	109,544	3,614
2015/2016/2017 Budget Authority Amount	100,000	120,000	140,000

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	47,893	30,100	16,666
Receipts:			
Sales	73,836	76,370	84,000
Interest on Idle Funds			
Miscellaneous	344	196	196
Does miscellaneous exceed 10% Total Rec			
Total Receipts	74,180	76,566	84,196
Resources Available:	122,073	106,666	100,862
Expenditures:			
Commodities	10,741	12,000	12,000
Contractual Services	6,314	12,000	12,000
Personnel Services	34,280	32,000	32,000
Transfer to Capital Improvement	13,291	7,000	14,000
Transfer to Sewer Reserve Fund	27,347	27,000	27,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	91,973	90,000	97,000
Unencumbered Cash Balance Dec 31	30,100	16,666	3,862
2015/2016/2017 Budget Authority Amount	92,000	97,000	97,000

Adopted Budget

Sewer Reserve	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	30,980	24,295	19,047
Receipts:			
Transfer from Sewer Fund	27,347	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,347	27,000	27,000
Resources Available:	58,327	51,295	46,047
Expenditures:			
Interest on Loan	7,017	6,308	5,576
Principal	24,618	25,389	26,185
Service Fee on Loan	613	551	487
Commodities	1,784		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	34,032	32,248	32,248
Unencumbered Cash Balance Dec 31	24,295	19,047	13,799
2015/2016/2017 Budget Authority Amount	60,248	32,248	32,248

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	838	2,109	1,978
Receipts:			
State of Kansas	1,271	449	1,722
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,271	449	1,722
Resources Available:	2,109	2,558	3,700
Expenditures:			
Commodities		580	3,500
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	580	3,500
Unencumbered Cash Balance Dec 31	2,109	1,978	200
2015/2016/2017 Budget Authority Amount	3,900	1,700	3,500

Adopted Budget

Special Rural Fire	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,176	4,073	3,863
Receipts:			
Township Contracts	17,849	17,790	17,790
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,849	17,790	17,790
Resources Available:	23,025	21,863	21,653
Expenditures:			
Commodities	5,978	7,000	7,000
Contractual Services	5,440	6,000	7,000
Transfer to Fire Equipment	5,000	5,000	5,000
Transfer to General	2,534		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,952	18,000	19,000
Unencumbered Cash Balance Dec 31	4,073	3,863	2,653
2015/2016/2017 Budget Authority Amount	19,000	18,000	19,000

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Diversion	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,252	2,302	2,052
Receipts:			
Contracts	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	300	0	0
Resources Available:	2,552	2,302	2,052
Expenditures:			
Contractual Services	250	250	2,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	250	250	2,000
Unencumbered Cash Balance Dec 31	2,302	2,052	52
2015/2016/2017 Budget Authority Amount	2,000	2,000	2,000

Adopted Budget

Adopted Budget Cemetery Endowment	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,288	7,788	8,088
Receipts:			
Cemetery Plot Sales	500	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	500	300	300
Resources Available:	7,788	8,088	8,388
Expenditures:			
Commodities			8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	8,000
Unencumbered Cash Balance Dec 31	7,788	8,088	388
2015/2016/2017 Budget Authority Amount	7,000	7,000	8,000

City of Wilson

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency Preparedness	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,021	1,021	1,021
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,021	1,021	1,021
Expenditures:			
			1,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	1,000
Unencumbered Cash Balance Dec 31	1,021	1,021	21
2015/2016/2017 Budget Authority Amount	1,000	1,000	1,000

Adopted Budget

Adopted Budget Community Garden	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,000	1,000	1,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	1,000	1,000	1,000
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	1,000	1,000	1,000
2015/2016/2017 Budget Authority Amount	1,000	1,000	0

City of Wilson

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Special Recreation Project		Czech Festival		Housing Grants		Cemetery Funds		WFD- Special		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	734	Cash Balance Jan 1	4,342	Cash Balance Jan 1	19,980	Cash Balance Jan 1	31,048	Cash Balance Jan 1	1,517	57,621

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	664		28,054	State of Kansas	454,771	Interest	16		2,603	
Total Receipts	664	Total Receipts	28,054	Total Receipts	454,771	Total Receipts	16	Total Receipts	2,603	486,108
Resources Available:	1,398	Resources Available:	32,396	Resources Available:	474,751	Resources Available:	31,064	Resources Available:	4,120	543,729

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	625	Activities	28,374	Grant Contracts	474,751			Commodities	962	
Total Expenditures	625	Total Expenditures	28,374	Total Expenditures	474,751	Total Expenditures	0	Total Expenditures	962	504,712
Cash Balance Dec 31	773	Cash Balance Dec 31	4,022	Cash Balance Dec 31	0	Cash Balance Dec 31	31,064	Cash Balance Dec 31	3,158	39,017 **
										39,017 **

**Note: These two block figures should agree.

City of Wilson

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Police- Special		Court		Special Construction Proje		Petty Cash				Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	120	Cash Balance Jan 1	1	Cash Balance Jan 1	0	Cash Balance Jan 1	298	Cash Balance Jan 1		419

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	20						2,206			
Total Receipts	20	Total Receipts	0	Total Receipts	0	Total Receipts	2,206	Total Receipts	0	2,226
Resources Available:	140	Resources Available:	1	Resources Available:	0	Resources Available:	2,504	Resources Available:	0	2,645

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
							2,130			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	2,130	Total Expenditures	0	2,130
Cash Balance Dec 31	140	Cash Balance Dec 31	1	Cash Balance Dec 31	0	Cash Balance Dec 31	374	Cash Balance Dec 31	0	515 **
										515 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of
City of Wilson

will meet on August 15, 2016 at 7:00 p.m. at Wilson City Hall 2407 Ave E Wilson, KS 67490 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wilson City Hall 2407 Ave E Wilson, KS 67490 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	540,837	66.333	603,000	64.668	606,157	210,216	65.075
Debt Service							
Library	18,653	5.410	22,240	5.325	21,600	17,582	5.443
Special Highway	18,000		21,000		27,000		
Water	140,164		150,000		150,000		
Water Repair	23,897		23,897		23,897		
Capital Improvement	21,216		10,000		140,000		
Fire Equip Replacement	26,956		26,956		26,956		
Municipal Equip Replaceme	10,300		20,000		140,000		
Sewer	91,973		90,000		97,000		
Sewer Reserve	34,032		32,248		32,248		
Special Parks & Recreation			580		3,500		
Special Rural Fire	18,952		18,000		19,000		
Diversion	250		250		2,000		
Cemetery Endowment					8,000		
Emergency Preparedness					1,000		
Community Garden							
Non-Budgeted Funds-A	504,712						
Non-Budgeted Funds-B	2,130						
Totals	1,452,072	71.743	1,018,171	69.993	1,298,358	227,798	70.518
Less: Transfers	186,257		181,000		181,000		
Net Expenditure	1,265,815		837,171		1,117,358		
Total Tax Levied	225,426		224,139		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,142,179		3,202,347		3,230,362		
Outstanding Indebtedness, January 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	593,176		556,712		454,716		
Lease Purchase Principal	165,134		147,491		100,923		
Total	758,310		704,203		555,638		

*Tax rates are expressed in mills

Larry Ptacek
City Official Title: Mayor

~~Sample Notice of Vote Publication~~

Notice of Vote - City of Wilson

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

RESOLUTION NO. 6-2016

A resolution expressing the property taxation policy of the City of Wilson governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Wilson exceeding the amount levied to finance the 2016 budget of the City of Wilson, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Wilson provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Wilson governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 15th day of August, 2016 by the City of Wilson governing body, Ellsworth, Kansas.

City of Wilson Governing Body


