

2017

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		None		
Statement of Indebtedness		None		
Statement of Lease-Purchases		None		
Fund	K.S.A.			
General	12-101a	4	10,175	9,528 <i>195.006</i>
Special Highway		5	290	
Totals		xxxxxx	10,465	9,528 <i>195.006</i>
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		6		<i>48,860</i>
Neighborhood Revitalization				Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Mike Richard

Gene Culp

Royce Stearns

Date Attested: *10-1*, 2016
Rota A. Elmer
County Clerk

Governing Body

WALDRON CITY

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>9,204</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,204</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>748</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>0</u>	
5b. Personal property 2015	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>856</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>1,604</u>	
9. Total estimated valuation July 1, 2016	<u>48,860</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>47,256</u>	
11. Factor for increase (8 divided by 10)	<u>0.03394</u>	
12. Amount of increase (11 times 3)	+ \$ <u>312</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>9,516</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>9,516</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>12</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>9,528</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WALDRON CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,204	271	0	0	0	0
Debt Service						
Library						
TOTAL	9,204	271	0	0	0	0

County Treas Motor Vehicle Estimate 271

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.02940

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

WALDRON CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,025	2,074	377
Receipts:			
Ad Valorem Tax	8,506	9,204	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,363		
Motor Vehicle Tax	359	737	271
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas	376		
Community Betterment			
Township # 2 -General	83		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,687	9,941	271
Resources Available:	14,712	12,015	647
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services	2,600	4,348	3,248
Commodities	6,947	2,921	2,921
Contractual	3,091	2,769	2,769
Capital Outlay		1,600	1,237
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,638	11,638	10,175
Unencumbered Cash Balance Dec 31	2,074	377	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	15,453	15,452	10,175
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,175
Tax Required			9,528
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			9,528

Pub. Anthony Republican
NOTICE OF BUDGET HEARING

2017

The governing body of
WALDRON CITY
will meet on August 4, 2016 at 7:00 p.m. at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	12,638	240.745	11,638	192.046	10,175	9,528	195.002
Special Highway	460		290		290		
Totals	13,098	240.745	11,928	192.046	10,465	9,528	195.002
Less: Transfers	0		0		0		
Net Expenditure	13,098		11,928		10,465		
Total Tax Levied	8,519		9,204		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,386		47,926		48,860		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Nikita Pritchard
City Official Title: City Treasurer

Nikita Pritchard

cheddar dill bread
 nesday, July 27
 steak • roasted garlic
 pot. • black eye pea
 • apricots • bread

NOTICE OF BUDGET HEARING

State of Kansas
 City

The governing body of
WALDRON CITY

will meet on August 4, 2016 at 7:00 p.m. at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

2017

Detailed budget information is available at Shirley Nelson Residence, 302 Stillwell, Waldron, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	12,638	240.745	11,638	192.046	10,175	9,528	195.002
Special Highway	460		290		290		
Totals	13,098	240.745	11,928	192.046	10,465	9,528	195.002
Less: Transfers	0		0		0		
Net Expenditure	13,098		11,928		10,465		
Total Tax Levied	8,519		9,204		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	35,386		47,926		48,860		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Nilda Pritchard
 City Official Title: City Treasurer

Nilda Pritchard

Anthony Republican
 July 20th, 2016

IRTS
AMPS

ALS

E!!

ng

2-5129

tt.net