State of Kansas
City

2017

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
City of Virgil
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	**K.S.A.**				
General	12-101a	7	37,700	15,811	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	13,000		
Water and Sewer		8	47,450		
Totals		xxxxxx	98,150	15,811	
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
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Michael D. Bartlow, Chartered
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Date Attested:_____ 2016

County Clerk

Governing Body

City of Virgil

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ $	16,062
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	16,062

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :			+	0
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	16,837		
5b. Personal property 2015	-	18,470		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2016 :			+	0
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				0
9. Total estimated valuation July 1, 2016		252,358		
10. Total valuation less valuation adjustment (9 minus 8)				252,358
11. Factor for increase (8 divided by 10)				0.00000

12. Amount of increase (11 times 3)	+ $	0
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	16,062
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		16,062
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	$	20
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	16,082

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,062	3,024	34	14	336	0
Debt Service						
Library						
TOTAL	16,062	3,024	34	14	336	0

County Treas Motor Vehicle Estimate 3,024

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 14

County Treas Commercial Vehicle Tax Estimate 336

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18827

Recreational Vehicle Factor 0.00212

16/20 Vehicle Factor 0.00087

Commercial Vehicle Factor 0.02092

Watercraft Factor 0.00000

City of Virgil 2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Virgil 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	21,412	19,127	15,012
Receipts:			
Ad Valorem Tax	15,653	16,062	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,503	4,073	3,024
Recreational Vehicle Tax			34
16/20M Vehicle Tax			14
Commercial Vehicle Tax			336
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Francise Tax	1,776	1,700	1,700
Insurance Refunds	362	300	300
Mowing Fees	200	200	200
Utility Easement - Westar	500	0	
Reimbursements			1,600
In Lieu of Tax (IRB)			
Interest on Idle Funds	61	50	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**21,055**	**22,385**	**7,208**
Resources Available:	**42,467**	**41,512**	**22,220**
Expenditures:			
Salaries & Wages	4,786	5,000	6,000
Employee Benefits	1,567	1,600	1,700
Office Supplies	962	1,000	1,000
Utilities	4,537	5,000	6,000
Repairs and Supplies	4,651	5,000	6,000
Mowing	775	1,000	1,000
Accounting and Legal	906	1,000	1,000
Heating	1,044	1,500	2,000
Publishing	136	300	300
Fire Truck Insurance	711	1,000	1,000
Liability Insurance	1,454	1,500	1,600
Street Repairs	1,774	2,500	10,000
Dues	37	100	100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**23,340**	**26,500**	**37,700**
Unencumbered Cash Balance Dec 31	19,127	15,012	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	37,100	37,600	37,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,700
		Tax Required	15,480
	Delinquent Comp Rate:	2.1%	331
		Amount of 2016 Ad Valorem Tax	**15,811**

City of Virgil 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,609	10,284	12,069
Receipts:			
State of Kansas Gas Tax	1,799	1,785	1,785
County Transfers Gas	-	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,799**	**1,785**	**1,785**
Resources Available:	**12,408**	**12,069**	**13,854**
Expenditures:			
Street Repair and Maint	2,124	0	13,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,124**	**0**	**13,000**
Unencumbered Cash Balance Dec 31	10,284	12,069	854
2015/2016/2017 Budget Authority Amoun	15,000	0	13,000

Adopted Budget **Water and Sewer**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,326	21,203	16,403
Receipts:			
Charges to Customers	30,849	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**30,849**	**32,000**	**32,000**
Resources Available:	**57,175**	**53,203**	**48,403**
Expenditures:			
Salaries and Wages	11,232	11,500	11,500
Utilities	1,377	1,500	1,500
Supplies and Testing	2,902	3,000	3,500
Repairs and Maintenance	5,249	5,300	13,500
Solid Waste	7,613	7,700	8,000
Employment Taxes	1,432	1,500	1,750
State Water Fee	73	100	100
Water Purchases	5,699	5,700	7,000
CCR Report	144	150	200
Dues, Permits and Licenses	247	250	300
Sales Tax	4	100	100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,972**	**36,800**	**47,450**
Unencumbered Cash Balance Dec 31	21,203	16,403	953
2015/2016/2017 Budget Authority Amoun	54,200	54,250	47,450

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Virgil
will meet on August 10, 2016 at 7:00 P.M. at City Hall, Virgil, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Virgil, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	23,340	63.267	26,500	62.612	37,700	15,811	62.653
Debt Service							
Library							
Special Highway	2,124				13,000		
Water and Sewer	35,972		36,800		47,450		
Totals	61,436	63.267	63,300	62.612	98,150	15,811	62.653
Less: Transfers	0		0		0		
Net Expenditure	61,436		63,300		98,150		
Total Tax Levied	15,653		16,062		xxxxxxxxxxxxxxxxx		
Assessed Valuation	247,412		256,533		252,358		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Betty Titus
City Official Title: Treasurer