

2017

CERTIFICATE
To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Timken

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	54,974	7,003	
Debt Service	10-113				
Library	12-1220				
Special Highway		8	1,940		
Water		8	40,650		
Trash		9	7,653		
		9			
		10			
Totals		xxxxxx	105,217	7,003	
Notice of the vote to adopt required to be published and attached to the budget?				No	County Clerk's Use Only
Budget Summary		10			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: Aug 12, 2016

Corinne Baldwin
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

City of Timken

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>6,982</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,982</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	<u>0</u>	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>12,185</u>	
5b. Personal property 2015	-	<u>11,793</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>392</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>99</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		<u>491</u>	
9. Total estimated valuation July 1, 2016		<u>294,104</u>	
10. Total valuation less valuation adjustment (9 minus 8)		<u>293,613</u>	
11. Factor for increase (8 divided by 10)		<u>0.00167</u>	
12. Amount of increase (11 times 3)	+	\$ <u>12</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	<u>6,994</u>	
14. Debt service levy in this 2017 budget		<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		<u>6,994</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$	<u>9</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	<u>7,003</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Timken

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amot 20
						Interest	Principal	Interest	Principal	Interest
General Obligation:										
None										
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

City of Timken

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	43,216	49,433	43,840
Receipts:			
Ad Valorem Tax	8,066	6,982	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		939	724
Recreational Vehicle Tax			9
16/20M Vehicle Tax		57	49
Commercial Vehicle Tax		54	46
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Tax	3,218	3,300	3,300
Licenses			
Engineering Study Grant	4,250		
EMC Insurance	406		
KDHE Cleanup Grant			
Interest on Idle Funds	81		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,021	11,332	4,131
Resources Available:	59,237	60,765	47,971
Expenditures:			
Salaries & Wages	1,986	4,000	4,000
Employee Benefits	459	700	800
Taxes		750	750
Utilities	1,541	2,700	2,700
Office Supplies	22	500	500
Insurance	3,264	3,600	4,000
Dues	168	175	200
Park Repairs		500	2,500
Mileage	1,600	2,000	2,000
Budget & Publications	260	500	500
Engineer/Legal Fees		1,000	6,000
Capital Outlay			30,524
Bank Charges	22	50	50
Postage	372	450	450
KDHE Cleanup			
Neighborhood Revitalization Rebate			
Miscellaneous	110		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,804	16,925	54,974
Unencumbered Cash Balance Dec 31	49,433	43,840	XXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	47,663	47,863	54,974
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	54,974
		Tax Required	7,003
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			7,003

City of Timken

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	-661	0	20
Receipts:			
State of Kansas Gas Tax	1,944	1,940	1,920
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,944	1,940	1,920
Resources Available:	1,283	1,940	1,940
Expenditures:			
Street Repairs & Maintenance	1,283	1,920	1,940
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,283	1,920	1,940
Unencumbered Cash Balance Dec 31	0	20	0
2015/2016/2017 Budget Authority Amount:	1,900	1,920	1,940

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	22,349	28,530	28,150
Receipts:			
Charges to Customers	12,071	12,500	12,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,071	12,500	12,500
Resources Available:	34,420	41,030	40,650
Expenditures:			
Salaries & Wages	1,528	2,000	2,000
Employee Benefits		130	200
Contract Labor	250	1,000	1,000
Sampling/Permits/Fees	2,822	2,800	2,900
CWDF/WPF	103	100	150
Taxes	50	250	250
Parts/ Supplies	195	800	800
Meters & Chlorene			100
Repairs	16	4,000	31,450
Utilities	851	1,200	1,200
Postage		400	400
Engineer Fees			
Water Fees		200	200
Returned Checks			
Miscellaneous	75		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,890	12,880	40,650
Unencumbered Cash Balance Dec 31	28,530	28,150	0
2015/2016/2017 Budget Authority Amount:	27,034	36,349	40,650

City of Timken

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	808	1,228	1,353
Receipts:			
Charges to Customers	6,082	6,300	6,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,082	6,300	6,300
Resources Available:	6,890	7,528	7,653
Expenditures:			
Residential	4,810	5,000	6,503
Dumpsters	488	600	600
Polycarts	364	375	350
Postage		200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,662	6,175	7,653
Unencumbered Cash Balance Dec 31	1,228	1,353	0
2015/2016/2017 Budget Authority Amount:	6,187	7,221	7,653

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Timken

will meet on August 8, 2016 at 6:30 PM at Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,804	29.375	16,925	23.752	54,974	7,003	23.811
Special Highway	1,283		1,920		1,940		
Water	5,890		12,880		40,650		
Trash	5,662		6,175		7,653		
Totals	22,639	29.375	37,900	23.752	105,217	7,003	23.811
Less: Transfers	0		0		0		
Net Expenditure	22,639		37,900		105,217		
Total Tax Levied	6,871		6,982		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,907		293,960		294,104		

*Tax rates are expressed in mills

Kara Jecha

City Official Title: Clerk

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years; and the first publication of said notice; and has been published in said County as periodical mail matter.

is a true copy thereof and was published in the first issue of said newspaper for one consecutive issue thereof being made as aforesaid on July, 2016, with subsequent issues following date:

2016

2016

Tim Engel

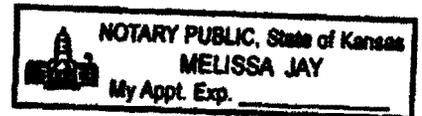
 Publisher

to before me this 27th day of

Melissa Jay

 Notary Public

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NOTICE OF BUDGET HEARING

The governing body of
City of Timken

will meet on August 2, 2016 at 6:30 PM at Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Fire Department and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	9,804	29.375	16,923	23.752	54,974	7,003	23.811
Special Highway	1,283		1,920		1,940		
Water	5,890		12,880		40,650		
Trash	3,662		6,175		7,653		
Totals	22,639	29.375	37,900	23.752	105,217	7,003	23.811
Less: Transfers	0		0		0		
Net Expenditure	22,639		37,900		105,217		
Total Tax Levied	6,871		6,982		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	233,907		293,960		294,104		

*Tax rates are expressed in mills

Kara Jechta
 City Official Title: Clerk

Approved this _____ day of _____, 20____