

2017

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AUG 15 2016

MARION COUNTY CLERK
MARION, KS 66861

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

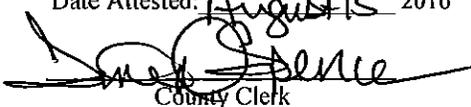
City of Tampa, Kansas

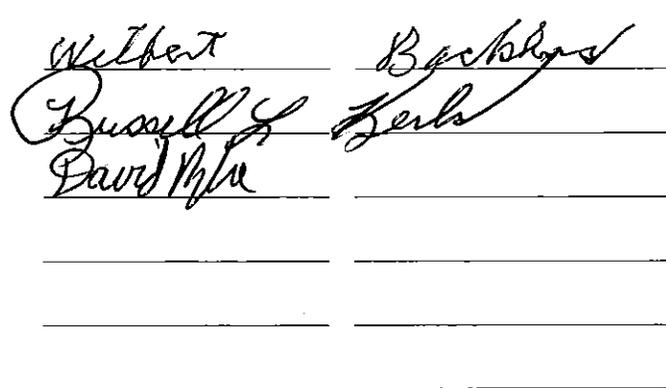
- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017 ..		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	119,040	40,329	50.474
Debt Service	10-113				
Library	12-1220				
Sewer		8	41,528	4,014	5.024
Special Highway		9	8,783		
Totals		xxxxxx	169,351	44,342	55.498
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		10			799,014
Neighborhood Revitalization		11			Nov 1, 2016 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Jan Nolde, CPA, CFE, CGMA
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McPherson, KS 67460
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Date Attested: August 15 2016


 County Clerk



Governing Body

City of Tampa, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>41,718</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,718</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>30,649</u>	
5b. Personal property 2015	- <u>35,717</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>707</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>707</u>	
Total estimated valuation July 1, 2016	<u>798,451</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>797,744</u>	
11. Factor for increase (8 divided by 10)	<u>0.00089</u>	
12. Amount of increase (11 times 3)	+ \$ <u>37</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>41,755</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>41,755</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>52</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>41,807</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

City of Tampa, Kansas

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,726	4,202	38	142	0	34
Debt Service						
Library						
Sewer	3,992	445	4	15	0	4
TOTAL	41,718	4,647	42	157	0	38

County Treas Motor Vehicle Estimate 4,647

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 157

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 38

Motor Vehicle Factor 0.11139

Recreational Vehicle Factor 0.00101

16/20 Vehicle Factor 0.00376

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00091

City of Tampa, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer Pond	7/1/2010	7/1/2030	3.50	73,266	55,146	3/1, 9/1	3/1, 9/1	1,000	3,500	900	3,600
Total Other					55,146			1,000	3,500	900	3,600
Total Indebtedness					55,146			1,000	3,500	900	3,600

City of Tampa, Kansas

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Sewer			
Unencumbered Cash Balance Jan 1	18,258	22,362	27,775
Receipts:			
Ad Valorem Tax	3,996	3,992	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	55	0	0
Motor Vehicle Tax	516	515	445
Recreational Vehicle Tax	3	3	4
16/20M Vehicle Tax	27	21	15
Commercial Vehicle Tax	470	0	0
Watercraft Tax	7	3	4
Service Charge	8,081	9,800	9,800
Interest on Idle Funds	6	0	0
Neighborhood Revitalization Rebate	(482)	(420)	(529)
Miscellaneous	268	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,947	13,914	9,739
Resources Available:	31,205	36,275	37,514
Expenditures:			
Personal Services	3,945	3,000	3,000
Commodities	392	1,000	3,000
Capital Outlay	0	0	1,000
Sewer Pond Debt Payment	4,506	4,500	4,500
Cash Forward (2017 column)			30,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	8,843	8,500	41,528
Unencumbered Cash Balance Dec 31	22,362	27,775	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	30,751	38,136	41,528
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,528
Tax Required			4,014
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			4,014

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount		0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of Tampa, Kansas

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	844	2,933	5,873
Receipts:			
State of Kansas Gas Tax	2,915	2,830	2,800
County Transfers Gas	0	0	0
Connecting Links	110	110	110
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,025	2,940	2,910
Resources Available:	3,869	5,873	8,783
Expenditures:			
Street Repair and Maint	936	0	2,000
Cash Forward (2017 column)			6,783
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	936	0	8,783
Unencumbered Cash Balance Dec 31	2,933	5,873	0
2015/2016/2017 Budget Authority Amount	10,726	6,724	8,783

See Tab E

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of Tampa, Kansas

will meet on August 1, 2016 at 8:00 PM at City Office, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Office, Tampa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	38,632	47.508	40,000	47.509	119,040	40,329	50.509
Debt Service							
Library							
Sewer	8,843	5.383	8,500	5.027	41,528	4,014	5.027
Special Highway	936				8,783		
Totals	48,411	52.891	48,500	52.536	169,351	44,342	55.536
Less: Transfers	0		0		0		
Net Expenditure	48,411		48,500		169,351		
Total Tax Levied	39,902		41,718		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	754,420		794,090		798,451		

Outstanding Indebtedness,

	2014	2015	2016
January 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	60,146	58,185	55,146
Lease Purchase Principal	0	0	0
Total	60,146	58,185	55,146

*Tax rates are expressed in mills

Donna Baekhus

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	40,329	50.509	5,312
Debt Service			0
Library			0
Sewer	4,014	5.027	529
			0
			0
			0
TOTAL	44,343	55.536	5,841

2016 July 1 Valuation: 798,451

Valuation Factor: 798.451

Neighborhood Revitalization Subj to Rebate: 105,171

Neighborhood Revitalization factor: 105.171

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of July, 2016.

COPY

Melvin Honeyfield

Subscribed and sworn to before me this
20th day of July, 2016

Ann C. Holt

Notary Public, Marion County, Kansas
My appointment expires the
4th day of June, 2019
(Seal)



PUBLICATION FEE:
\$216.00 plus \$5.00 for affidavit(s)

First published July 20, 2016, in the Marion County Record, Marion, Kansas
NOTICE OF BUDGET HEARING

The governing body of
City of Tampa, Kansas

will meet on August 1, 2016, at 8:00 PM at City Office, Tampa, KS, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and the amount of ad valorem tax.

Detailed budget information is available at City Office, Tampa, KS, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits for the 2017 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Fund	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	38,632	47.508	40,000	47.509	119,040	40,329	50.509
Debt Service							
Library							
Sewer	8,843	5.383	8,500	5.027	41,528	4,014	5.027
Special Highway	936				8,783		
Totals	48,411	52.891	48,500	52.536	169,351	44,342	55.536
Less: Transfers	0		0		0		
Net Expenditures	48,411		48,500		169,351		
Total Tax Levied	39,902		41,718				
Assessed Valuation	754,420		794,090		798,451		

Outstanding Indebtedness,

	2014	2015	2016
Jan. 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	60,146	58,185	55,146
Lease Pur. Princ.	0	0	0
Total	60,146	58,185	55,146

*Tax rates are expressed in mills.

Donna Backhus
City Official Title: City Clerk

RESOLUTION NO. 2016-1

A resolution expressing the property taxation policy of the City of Tampa, Kansas governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Tampa, Kansas exceeding the amount levied to finance the 2016 budget of the City of Tampa, Kansas, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

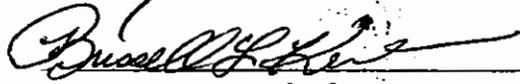
Whereas, City of Tampa, Kansas provides essential services to its citizens; and

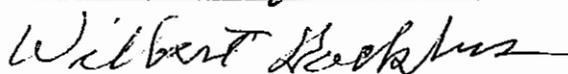
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Tampa, Kansas governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1 day of Aug, 2016 by the City of Tampa, Kansas governing body, Marion County, Kansas.

City of Tampa, Kansas Governing Body



RECEIVED
OCT 13 2016
MARION COUNTY CLERK
MARION, KS 66861

(First published August 10, 2016,
In the
Marion County Record,
Marion, Kansas)11
Notice of Vote

City of Tampa, Kansas

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

M-46-1770