

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

**City of Sublette**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and  
 (3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2017		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	1,126,071	467,131
Debt Service	10-113	8	233,363	
Library	12-1220	8		
Special Highway		9	62,060	
Airport		9	65,696	
Equipment Reserve		10	163,888	
Capital Improvement		10	563,801	
Water & Sewer Utility		11	581,300	
Water Depr Reserve		11	611,169	
Water Deposits		12	37,001	
		12		
Non-Budgeted Funds-A		13		
<b>Totals</b>		xxxxx	3,444,349	467,131
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		14		8,652,316
Neighborhood Revitalization Rebate				Nov 1, 2016 Total Assessed Valuation

467,132

467,132

Assisted by:  
 Theresa Dasenbrock, CPA, CFE  
 Lewis, Hooper & Dick, LLC  
 Address:  
 PO Box 699  
 Garden City, KS 67846  
 Email:  
 theresad@lhd.com

Attest: \_\_\_\_\_ 2016

\_\_\_\_\_  
 County Clerk

*Jerry Bailey*  
*Don Buning*  
*Camryn A. Brown*  
*Tom Stoppel*  
 \_\_\_\_\_  
 Governing Body

City of Sublette

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>447,082</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>447,082</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>70,798</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>312,406</u>	
5b. Personal property 2015	- <u>318,149</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>70,798</u>	
8. Total estimated valuation July 1, 2016	<u>8,650,582</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,579,784</u>	
10. Factor for increase (7 divided by 9)	<u>0.00825</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,689</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>450,771</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>450,771</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>559</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>451,330</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.













City of Sublette

2017

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	22,155	12,700	25,000
Contractual	50,118	48,125	50,000
Commodities	12,022	11,500	15,000
Capital Outlay	4,800	24,818	25,000
Miscellaneous	9,956		
<b>Total</b>	<b>99,051</b>	<b>97,143</b>	<b>115,000</b>
Police			
Salaries	20,275	26,367	26,367
Contractual	107,712	116,617	116,617
Commodities		1,000	1,000
Capital Outlay	46		
<b>Total</b>	<b>128,033</b>	<b>143,984</b>	<b>143,984</b>
Street			
Salaries	188,096	202,096	202,096
Contractual	69,885	23,000	50,000
Commodities	105,420	82,400	82,400
Capital Outlay		1,400	28,534
Miscellaneous	158		
<b>Total</b>	<b>363,559</b>	<b>308,896</b>	<b>363,030</b>
Fire			
Salaries	12,843	16,750	16,750
Contractual	9,399	6,000	6,000
Commodities	10,500	10,000	10,000
Capital Outlay	20,775	12,100	12,100
<b>Total</b>	<b>53,517</b>	<b>44,850</b>	<b>44,850</b>
Swimming Pool and Parks			
Salaries	17,383	25,153	25,153
Contractual	18,560	6,000	6,000
Commodities	19,897	18,000	18,000
Capital Outlay		500	500
Miscellaneous	1,341		
<b>Total</b>	<b>57,181</b>	<b>49,653</b>	<b>49,653</b>
Health, Sanitation and Sewer			
Salaries	6,870	91,845	91,845
Contractual	80,443	16,000	16,000
Commodities	7,880		
Capital Outlay		10,000	10,000
Miscellaneous	501		
<b>Total</b>	<b>95,694</b>	<b>117,845</b>	<b>117,845</b>
Employer Benefits			
Employer FICA	20,460	27,516	27,516
Workmen's Compensation	20,024	22,700	22,700
Medical Insurance	81,601	109,092	109,092
Employee Retirement	11,719	13,100	13,100
<b>Total</b>	<b>133,804</b>	<b>172,408</b>	<b>172,408</b>
Transfers			
Airport	1,000	1,000	1,000
Equipment Reserve	83,992	40,000	40,000
Capital Improvement Reserve	125,000	62,500	78,301
<b>Total</b>	<b>209,992</b>	<b>103,500</b>	<b>119,301</b>
<b>Page 1 - Total</b>	<b>1,140,831</b>	<b>1,038,279</b>	<b>1,126,071</b>

City of Sublette

2017

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,140,831	1,038,279	1,126,071
Grand Total	1,140,831	1,038,279	1,126,071

(Note: Should agree with general sub-totals.)

City of Sublette

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	3,688	17,288	34,363
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water & Sewer Utility	199,000	199,000	199,000
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>199,000</b>	<b>199,000</b>	<b>199,000</b>
<b>Resources Available:</b>	<b>202,688</b>	<b>216,288</b>	<b>233,363</b>
Expenditures:			
Principal	110,000	110,000	120,000
Interest	75,400	71,825	68,169
Commission and Postage		100	100
Cash Basis Reserve		0	45,094
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>185,400</b>	<b>181,925</b>	<b>233,363</b>
Unencumbered Cash Balance Dec 31	17,288	34,363	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	202,588	199,013	233,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	233,363
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Library</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
		Amount of 2016 Ad Valorem Tax	0

City of Sublette

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Special Highway</b>			
Unencumbered Cash Balance Jan 1	20,623	7,410	25,750
Receipts:			
State of Kansas Gas Tax	36,853	36,310	36,310
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>36,853</b>	<b>36,310</b>	<b>36,310</b>
<b>Resources Available:</b>	<b>57,476</b>	<b>43,720</b>	<b>62,060</b>
Expenditures:			
Personnel		11,600	11,600
Commodities	50,066	6,370	50,460
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>50,066</b>	<b>17,970</b>	<b>62,060</b>
Unencumbered Cash Balance Dec 31	7,410	25,750	0
2015/2016/2017 Budget Authority Amount	57,703	77,970	62,060

Adopted Budget

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Airport</b>			
Unencumbered Cash Balance Jan 1	16,000	26,696	39,696
Receipts:			
Donations		10,000	10,000
County Appropriation	15,000	15,000	15,000
State Payments	28,035		
Transfer from General	1,000	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>44,035</b>	<b>26,000</b>	<b>26,000</b>
<b>Resources Available:</b>	<b>60,035</b>	<b>52,696</b>	<b>65,696</b>
Expenditures:			
Contractual		5,000	5,000
Commodities	189		
Capital Outlay	33,150	8,000	60,696
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>33,339</b>	<b>13,000</b>	<b>65,696</b>
Unencumbered Cash Balance Dec 31	26,696	39,696	0
2015/2016/2017 Budget Authority Amount	47,000	63,000	65,696

City of Sublette

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Equipment Reserve</b>			
Unencumbered Cash Balance Jan 1	66,719	90,607	123,888
Receipts:			
Transfer from General	83,992	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>83,992</b>	<b>40,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>150,711</b>	<b>130,607</b>	<b>163,888</b>
Expenditures:			
Equipment Purchases	60,104	6,719	163,888
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>60,104</b>	<b>6,719</b>	<b>163,888</b>
Unencumbered Cash Balance Dec 31	90,607	123,888	0
2015/2016/2017 Budget Authority Amount	169,781	136,719	163,888

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Capital Improvement</b>			
Unencumbered Cash Balance Jan 1	300,392	425,392	485,500
Receipts:			
Transfer from General	125,000	62,500	78,301
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>125,000</b>	<b>62,500</b>	<b>78,301</b>
<b>Resources Available:</b>	<b>425,392</b>	<b>487,892</b>	<b>563,801</b>
Expenditures:			
Capital Outlay		2,392	563,801
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,392</b>	<b>563,801</b>
Unencumbered Cash Balance Dec 31	425,392	485,500	0
2015/2016/2017 Budget Authority Amount	421,652	522,392	563,801

2017

City of Sublette

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Water &amp; Sewer Utility</b>			
Unencumbered Cash Balance Jan 1	392,437	213,637	108,737
Receipts:			
Water Collections	188,042	286,500	286,500
Sewer Collections	173,911	171,000	171,000
Royalties	22,996	10,900	10,900
Sale of Water Meters	6,695	1,500	1,500
Interest on Idle Funds	1,932	4,000	4,000
Miscellaneous	883	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>394,459</b>	<b>476,400</b>	<b>476,400</b>
<b>Resources Available:</b>	<b>786,896</b>	<b>690,037</b>	<b>585,137</b>
Expenditures:			
Personnel	70,049	67,800	67,800
Repairs and Maintenance	19,545	31,000	31,000
Electric Power	53,366	70,000	70,000
Sales Tax	2,005	5,000	5,000
Accounting and Legal Services		5,000	5,000
Meters and Supplies	22,464	23,500	23,500
Office Supplies and Postage	2,614		
Gas, Oil and Service	3,194	5,000	5,000
Capital Expenditures	23,224	10,000	10,000
Transfer to General	60,000	60,000	60,000
Transfer to Debt Service	199,000	199,000	199,000
Transfer to Water Depreciation	100,000	100,000	100,000
Cash Forward (2017 column)			
Miscellaneous	17,798	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>573,259</b>	<b>581,300</b>	<b>581,300</b>
Unencumbered Cash Balance Dec 31	213,637	108,737	3,837
2015/2016/2017 Budget Authority Amount	801,300	701,300	581,300

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Water Depr Reserve</b>			
Unencumbered Cash Balance Jan 1	391,573	452,742	511,169
Receipts:			
Transfer from Water Utility	100,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Resources Available:</b>	<b>491,573</b>	<b>552,742</b>	<b>611,169</b>
Expenditures:			
Capital Outlay	38,831	41,573	611,169
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>38,831</b>	<b>41,573</b>	<b>611,169</b>
Unencumbered Cash Balance Dec 31	452,742	511,169	0
2015/2016/2017 Budget Authority Amount	1,727,266	551,573	611,169

City of Sublette

2017

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Water Deposits</b>			
Unencumbered Cash Balance Jan 1	37,193	38,181	33,001
Receipts:			
Customer Deposits	2,315	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,315</b>	<b>4,000</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>39,508</b>	<b>42,181</b>	<b>37,001</b>
Expenditures:			
Customer Deposits Refunds	1,327	9,180	37,001
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,327</b>	<b>9,180</b>	<b>37,001</b>
Unencumbered Cash Balance Dec 31	38,181	33,001	0
2015/2016/2017 Budget Authority Amount	36,013	39,180	37,001

Adopted Budget

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0



NOTICE OF BUDGET HEARING

2017

The governing body of  
**City of Sublette**

will meet on August 1, 2016, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sublette City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,140,831	50.256	1,038,279	52.000	1,126,071	467,131	54.000
Debt Service	185,400		181,925		233,363		
Library							
Special Highway	50,066		17,970		62,060		
Airport	33,339		13,000		65,696		
Equipment Reserve	60,104		6,719		163,888		
Capital Improvement			2,392		563,801		
Water & Sewer Utility	573,259		581,300		581,300		
Water Depr Reserve	38,831		41,573		611,169		
Water Deposits	1,327		9,180		37,001		
Non-Budgeted Funds-A	55,068						
Totals	2,138,225	50.256	1,892,338	52.000	3,444,349	467,131	54.000
Less: Transfers	568,992		462,500		478,301		
Net Expenditure	1,569,233		1,429,838		2,966,048		
Total Tax Levied	416,178		447,082		x		
Assessed Valuation	8,281,206		8,597,675		8,650,582		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2014 2,480,000		2015 2,375,000		2016 2,265,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	62,692		53,275		43,467		
Total	2,542,692		2,428,275		2,308,467		

\*Tax rates are expressed in mills

Jeannie Trigg  
City Official Title: City Clerk

# Legal Notice

(Published in the Haskell County Monitor-Chief on Wednesday, July 20, 2016.)

## NOTICE OF BUDGET HEARING

2017

The governing body of  
City of Sublette

will meet on August 1, 2016, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	1,140,831	50.256	1,038,279	52.000	1,126,071	467,131	54.000
Debt Service	185,400		181,925		233,363		
Library							
Special Highway	50,066		17,970		62,060		
Airport	33,339		13,000		65,696		
Equipment Reserve	60,104		6,719		163,888		
Capital Improvement			2,392		563,801		
Water & Sewer Utility	573,259		581,300		581,300		
Water Dept Reserve	38,831		41,573		611,169		
Water Deposits	1,327		9,180		37,001		
Non-Budgeted Funds-A	55,068						
<b>Totals</b>	<b>2,138,225</b>	<b>50.256</b>	<b>1,892,338</b>	<b>52.000</b>	<b>3,444,349</b>	<b>467,131</b>	<b>54.000</b>
Less: Transfers	568,992		462,500		478,301		
Net Expenditure	1,569,233		1,429,838		2,966,048		
Total Tax Levied Assessed Valuation	416,178		447,082		x		
	8,281,206		8,597,675		8,650,582		
<b>Outstanding Indebtedness, January 1,</b>	<b>2014</b>		<b>2015</b>		<b>2016</b>		
G.O. Bonds	2,480,000		2,375,000		2,265,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	62,692		53,275		43,467		
<b>Total</b>	<b>2,542,692</b>		<b>2,428,275</b>		<b>2,308,467</b>		

\*Tax rates are expressed in mills

Jeannie Trigg  
City Official Title: City Clerk