2017

CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
Strong City
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
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Fund	**K.S.A.**				
General	12-101a	7	324,000	108,370	
Debt Service	10-113				
Library	12-1220				
Special Highway			20,150		
Special Parks			150,010		
Tourism			4,156		
Utility			393,133		
Non-Budgeted Funds					
Totals		xxxxxx	891,449	108,370	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____, 2016

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

Strong City

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total tax levy amount in 2016 budget	+ $	106,166
2. Debt service levy in 2016 budget	- $	0
3. Tax levy excluding debt service	$	106,166

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :			+	1,192
5. Increase in personal property for 2016 :				
5a. Personal property 2016	+	27,912		
5b. Personal property 2015	-	27,324		
5c. Increase in personal property (5a minus 5b)			+	588
				(Use Only if > 0)
6. Valuation of annexed territory for 2016 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	-	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2016 :			+	5,890
8. Total valuation adjustment (sum of 4, 5c, 6d &7)				7,670
9. Total estimated valuation July 1, 2016		2,047,569		
10. Total valuation less valuation adjustment (9 minus 8)				2,039,899
11. Factor for increase (8 divided by 10)				0.00376

12. Amount of increase (11 times 3)	+ $	399
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	$	106,565
14. Debt service levy in this 2017 budget		0
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		106,565
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17. Consumer Price Index adjustment (3 times 16)	$	133
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	$	106,698

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will such resolution or published notice of the vote be required if the total budget year tax levy is $1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,166	13,603	199	105	725	0
Debt Service						
Library						
TOTAL	106,166	13,603	199	105	725	0

County Treas Motor Vehicle Estimate 13,603

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 105

County Treas Commercial Vehicle Tax Estimate 725

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12813

Recreational Vehicle Factor 0.00187

16/20 Vehicle Factor 0.00099

Commercial Vehicle Factor 0.00683

Watercraft Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Fund	3,600	3,600	3,600	12-1117
Utility Fund	Equipment Fund	2,000	2,000	2,000	12-1117
	Totals	5,600	5,600	5,600	
	Adjustments*				
	Adjusted Totals	5,600	5,600	5,600	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Strong City

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond Series 2015A	4/28/2015	5/1/2055	2.75	591,770	591,770	5/1	5/1	8,303	16,274	16,045	8,532
GO Bond Series 2015B	4/28/2015	5/1/2055	2.75	59,000	59,000	5/1	5/1	828	1,623	1,600	851
Total G.O. Bonds					**650,770**			**9,131**	**17,897**	**17,645**	**9,383**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
State Revoliving Loan/Sewer	1/1/2000	3/1/2021	3.55	340,254	113,558	3/1,9/1	3/1,9/1	3,592	19,047	2,958	19,729
Temporary Renewal Notes Series 2(	1/15/2015	1/15/2016	1.24	130,000		1/15	1/15	1,612	130,000	0	0
Total Other					**113,558**			**5,204**	**149,047**	**2,958**	**19,729**
Total Indebtedness					**764,328**			**14,335**	**166,944**	**20,603**	**29,112**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Strong City 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	93,898	83,019	74,913
Receipts:			
Ad Valorem Tax	94,599	106,166	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,717	6,000	6,000
Motor Vehicle Tax	13,543	14,838	13,603
Recreational Vehicle Tax	267	263	199
16/20M Vehicle Tax	144	100	105
Commercial Vehicle Tax	819	430	725
Watercraft Tax	160	170	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
	0		
Local Alcoholic Liquor	1,975	1,927	1,585
Compensating Use Tax	0	8,000	8,000
Local Sales Tax	75,889	62,000	62,000
Franchise Tax	31,270	31,000	32,000
Licenses	537	500	500
Building Permits	20	100	100
Insurance Reimbursement	9,716	4,000	5,000
PWWSD No. 26 Reimbursement	0	2,000	6,000
Grants	7,044	0	0
Municipal Court	1,834	0	0
Real Estate Sales	0	11,500	0
In Lieu of Tax (IRB)	3,825	4,000	4,000
Interest on Idle Funds	316	400	400
Neighborhood Revitalization Rebate			0
Miscellaneous	3,868	12,000	500
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**250,544**	**265,394**	**140,717**
Resources Available:	**344,442**	**348,413**	**215,630**
Expenditures:			
Wages/Employee Benefits	97,365	85,000	90,000
Contractual	39,102	20,000	35,000
Commodities	12,076	10,000	10,000
Capital Outlay	14,872	15,000	15,000
Economic Development	0	3,000	1,000
Insurance	15,915	16,000	16,000
Chamber of Commerce	1,000	1,000	3,000
Fire Siren	896	900	900
Utilities	27,552	30,000	30,000
Streets	37,156	55,000	50,000
Parks & Park Improvements	836	15,000	15,000
Law Enforcement	6,498	0	0
Dues and Fees	2,286	2,500	2,500
Sidewalks/Handicap Parking	0	2,500	24,000
Maintenance & Repairs	0	3,000	5,000
Transfer to Equipment Fund	3,600	3,600	3,600
Dangerous Structures	500	10,000	17,000
Neighborhood Revitalization Rebate	729		
Downtown Revitalization	0	0	5,000
Cash Forward (2017 column)			
Miscellaneous	1,040	1,000	1,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**261,423**	**273,500**	**324,000**
Unencumbered Cash Balance Dec 31	83,019	74,913	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	305,100	292,000	324,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	324,000
		Tax Required	108,370
	Delinquent Comp Rate:	0.0%	0
		Amount of 2016 Ad Valorem Tax	**108,370**

Strong City 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,057	10,191	8,180
Receipts:			
State of Kansas Gas Tax	12,174	12,100	11,970
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,174**	**12,100**	**11,970**
Resources Available:	**22,231**	**22,291**	**20,150**
Expenditures:			
Street Repair and Maint	5,903	9,611	15,650
Vehicle Expense	4,032	2,500	2,500
Repairs	2,105	2,000	2,000
Capital Outlay			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,040**	**14,111**	**20,150**
Unencumbered Cash Balance Dec 31	10,191	8,180	0
2015/2016/2017 Budget Authority Amount:	23,470	14,111	20,150

Adopted Budget **Special Parks**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,512	49,775	12,925
Receipts:			
Local Alcohol Tax	1,975	1,926	1,585
Picket Sales	2,050	4,725	3,000
Donations	25,269	31,131	70,000
Grants	15,000	25,000	47,500
Componant Sales	2,800	10,620	0
Fund Raisers	9,845	11,000	15,000
Auction		3,568	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,939**	**87,970**	**137,085**
Resources Available:	**66,451**	**137,745**	**150,010**
Expenditures:			
Park Improvements	0		150,010
Park Equipment	0	105,417	
Design/Construction Consultation	16,676	19,317	
Postage		24	
Other Expenses		62	
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,676**	**124,820**	**150,010**
Unencumbered Cash Balance Dec 31	49,775	12,925	0
2015/2016/2017 Budget Authority Amount:	160,425	174,075	150,010

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,629	5,156	4,156
Receipts:			
Guest Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,629**	**5,156**	**4,156**
Expenditures:			
Tourism Expense	1,473	1,000	4,156
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,473**	**1,000**	**4,156**
Unencumbered Cash Balance Dec 31	5,156	4,156	0
2015/2016/2017 Budget Authority Amount:	8,095	6,596	4,156

Adopted Budget **Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	131,515	137,650	100,533
Receipts:			
Charges to Customers	219,921	220,000	220,000
Trash Sales	58,736	58,000	58,000
Rent	550	600	600
Insurance Reimbursement	16,642	6,000	5,000
PWWSD Reimbursement	2,939	35,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**298,788**	**319,600**	**293,600**
Resources Available:	**430,303**	**457,250**	**394,133**
Expenditures:			
Wages/Employee Benefits	88,313	90,000	100,000
Contractual & Utilities	36,094	40,000	40,000
Other, Sales Tax, Dues & Fees	5,817	5,000	6,000
Commodities	56,943	11,000	15,000
Capital Outlay	4,474	52,000	72,416
KDHE Loan	32,267	22,910	22,910
Trash Services	57,929	58,000	58,000
Insurance	8,816	9,000	10,000
Debt Reserve Fund		27,027	27,027
Transfer to Equipment Fund	2,000	2,000	2,000
Short Lived Assets	0	12,753	12,753
GO Bond Series 2015A	0	24,577	24,577
GO Bond Series B	0	2,450	2,450
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**292,653**	**356,717**	**393,133**
Unencumbered Cash Balance Dec 31	137,650	100,533	1,000
2015/2016/2017 Budget Authority Amount:	442,652	418,257	393,133

Strong City

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Trail		**Depot**		**Equipment Fund**		**PWWSD**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,093	Cash Balance Jan 1	112,555	Cash Balance Jan 1	19,300	Cash Balance Jan 1	5,008	Cash Balance Jan 1		147,956
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Donations	61							
		Grant	1,000	Transfers	5,600					
		KDOT Reimbursement	181,207							
		Temporary Notes	130,000							
		Rent	100							
Total Receipts	0	Total Receipts	312,368	Total Receipts	5,600	Total Receipts	0	Total Receipts	0	317,968
Resources Available:	11,093	Resources Available:	424,923	Resources Available:	24,900	Resources Available:	5,008	Resources Available:	0	465,924
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Legal	1,242							
		Contract Services	240,209							
		Temporary Note Pmt	131,612							
		Capital Outlay	1,000							
Total Expenditures	0	Total Expenditures	374,063	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	374,063
Cash Balance Dec 31	11,093	Cash Balance Dec 31	50,860	Cash Balance Dec 31	24,900	Cash Balance Dec 31	5,008	Cash Balance Dec 31	0	91,861 **
										91,861 **

** Note: These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
Strong City
will meet on August 9, 2016 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	261,423	52.931	273,500	52.268	324,000	108,370	52.926
Debt Service							
Library							
Special Highway	12,040		14,111		20,150		
Special Parks	16,676		124,820		150,010		
Tourism	1,473		1,000		4,156		
Utility	292,653		356,717		393,133		
Non-Budgeted Funds	374,063						
Totals	958,328	52.931	770,148	52.268	891,449	108,370	52.926
Less: Transfers	5,600		5,600		5,600		
Net Expenditure	952,728		764,548		885,849		
Total Tax Levied	101,771		106,166		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,922,732		2,031,182		2,047,569		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	591,770	650,770	650,770
Revenue Bonds	0	0	0
Other	249,304	832,499	113,558
Lease Purchase Principal	3,837	0	0
Total	844,911	1,483,269	764,328

*Tax rates are expressed in mills

Shari L. DeWitt
City Official Title: City Clerk