

STERLING

2017

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget	+ \$	<u>475,284</u>
2. Debt Service Levy in 2016 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>475,284</u>
 2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ <u>156,088</u>	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ <u>188,946</u>	
5b. Personal Property 2015	- <u>253,904</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2016:		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2016:		<u>85,609</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>241,697</u>
9. Total Estimated Valuation July 1, 2016	<u>9,402,480</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>9,160,783</u>
11. Factor for Increase (8 divided by 10)		<u>0.02638</u>
12. Amount of Increase (11 times 3)	+ \$	<u>12,540</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>487,824</u>
14. Debt Service Levy in this 2017 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>487,824</u>

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: STERLING
RICE COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$45,775	\$47,011
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$8,500	\$8,995
Recreational Vehicle Tax	\$130	\$138
16/20M Vehicle Tax	\$100	\$93
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$54,505	\$56,237
Difference in Total Taxes:	\$1,732	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$9,151,451	\$9,402,480
Did Assessed Valuation Decrease?	No	
Levy Rate	5.002	5.000
Difference in Levy Rate:	(0.002)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

STERLING

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	210	18	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	210	18	0
Expenditures:			
Transfer to General Fund	192	18	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	192	18	0
Unencumbered Cash Balance Dec 31	18	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	192	18	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.3%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	38,752	45,775	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,775	0	
Motor Vehicle Tax	8,720	8,500	8,995
Recreational Vehicle Tax	132	130	138
16/20M Vehicle Tax	94	100	93
Commercial Vehicle Tax	1,531	1,500	1,806
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,005	56,005	11,032
Resources Available:	51,005	56,005	11,032
Expenditures:			
Appropriation to Library Board	51,005	56,005	53,900
Neighborhood Revitalization Rebate			3,540
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,005	56,005	57,440
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	53,850	56,591	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,440
		Tax Required	46,408
		Delinquent Comp Rate: 1.3%	603
		Amount of 2016 Ad Valorem Tax	47,011

See Tab B See Tab D

STERLING

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Consolidated Street	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	112,376	515,123	341,043
Receipts:			
Ad Valorem Tax	154,896	144,600	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,374	0	0
Motor Vehicle Tax	2,147	34,000	28,415
Recreational Vehicle Tax	32	600	436
16/20M Vehicle Tax	225	200	295
Commercial Vehicle Tax	377	13,600	11,600
City Sales Tax	261,228	238,000	238,000
Connecting Link	8,742	8,700	8,700
Transfer: General Fund and Special Highway	299,505	0	0
Special Highway	60,447	60,000	59,600
Miscellaneous	128		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	789,101	499,700	347,046
Resources Available:	901,477	1,014,823	688,089
Expenditures:			
Personal Services	103,461	97,444	124,768
Contractuals	29,546	439,928	290,200
Commodities	46,042	41,800	69,000
Capital Outlay	207,305	94,608	5,000
Cash Basis Reserve			341,043
Neighborhood Revitalization Rebate			11,772
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	386,354	673,780	841,783
Unencumbered Cash Balance Dec 31	515,123	341,043	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	693,805	859,103	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	841,783
		Tax Required	153,694
Delinquent Comp Rate:	1.3%		1,998
		Amount of 2016 Ad Valorem Tax	155,692

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax	38,752	45,775	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,775	500	
Motor Vehicle Tax	8,720	8,700	8,995
Recreational Vehicle Tax	132	130	138
16/20M Vehicle Tax	94	100	93
Commercial Vehicle Tax	1,530	3,660	3,660
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	51,003	58,865	12,886
Resources Available:	51,003	58,865	12,886
Expenditures:			
Appropriation to Community Cemetery	51,003	58,865	56,425
Neighborhood Revitalization Rebate			2,868
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	51,003	58,865	59,293
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	53,750	56,546	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	59,293
		Tax Required	46,407
Delinquent Comp Rate:	1.3%		603
		Amount of 2016 Ad Valorem Tax	47,010

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2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	80,504	101,454	0
Receipts:			
Ad Valorem Tax	16,048	18,310	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	710	700	0
Motor Vehicle Tax	3,489	3,500	3,598
Recreational Vehicle Tax	43	43	55
16/20M Vehicle Tax	38	37	37
Commercial Vehicle Tax	622	625	749
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,950	23,215	4,439
Resources Available:	101,454	124,669	4,439
Expenditures:			
Capital Outlay	0	124,669	21,585
Neighborhood Revitalization Rebate			1,416
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	124,669	23,001
Unencumbered Cash Balance Dec 31	101,454	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	102,247	125,441	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,001
		Tax Required	18,562
Delinquent Comp Rate:	1.3%		241
Amount of 2016 Ad Valorem Tax			18,803

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.3%		0
Amount of 2016 Ad Valorem Tax			0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	199,505	0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	199,505	0	0
Expenditures:			
Transfer to Consolidated Street	199,505		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	199,505	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	173,047	0	

See Tab A

Adopted Budget

Adopted Budget Medical Services	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	31,142	19,824	25,618
Receipts:			
Rent	31,896	31,986	31,986
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,896	31,986	31,986
Resources Available:	63,038	51,810	57,604
Expenditures:			
Contractuals	19,022	2,000	33,412
Lease	24,192	24,192	24,192
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	43,214	26,192	57,604
Unencumbered Cash Balance Dec 31	19,824	25,618	0
2015/2016 Budget Authority Amount:	48,735	64,543	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,793	6,098	6,348
Receipts:			
Liquor Tax	305	250	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	305	250	0
Resources Available:	6,098	6,348	6,348
Expenditures:			
Capital Outlay	0	0	6,348
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	6,348
Unencumbered Cash Balance Dec 31	6,098	6,348	0
2015/2016 Budget Authority Amount:	6,745	6,292	

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016 Budget Authority Amount:	0	0	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	17,081	45,042	65,851
Receipts:			
Sales to Customers	288,552	291,480	298,800
Tank Water Sales	506	500	500
Connection Fees	2,980	1,600	2,000
Tower Rent	3,267	4,356	4,574
Interest on Idle Funds			
Miscellaneous	2,015	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	297,320	299,936	307,874
Resources Available:	314,401	344,978	373,725
Expenditures:			
Production			
Contractuals	1,900	1,900	3,800
Commodities	7,510	6,900	8,400
Capital Outlay			
Distribution			
Personal Services	95,908	98,686	95,621
Contractuals	4,884	6,950	7,050
Commodities	19,479	25,700	33,680
Capital Outlay			
Administration			
Personal Services	74,574	76,593	76,491
Contractuals	16,072	11,800	12,705
Commodities	2,453	2,600	2,500
Capital Outlay	7,339	11,000	8,500
Revolving Loan Principal	20,000	20,000	20,000
Revolving Loan Interest	2,728	2,498	2,268
Transfer to General Fund	14,500	14,500	14,500
Cash Basis Reserve			68,210
Miscellaneous	2,013		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	269,359	279,127	353,725
Unencumbered Cash Balance Dec 31	45,042	65,851	20,000
2015/2016 Budget Authority Amount:	278,439	326,147	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	301,760	577,942	741,950
Receipts:			
Sales to Customers	2,437,391	2,380,000	2,450,000
Capacity Purchase Reserve	156,600	156,600	156,600
Connection Fees	3,205	2,300	2,000
New Service	250	0	0
Interest on Idle Funds			
Miscellaneous	29,346	8,600	10,600
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,626,792	2,547,500	2,619,200
Resources Available:	2,928,552	3,125,442	3,361,150
Expenditures:			
Production			
Personal Services	160,511	174,651	176,013
Contractuals	1,236,254	1,214,600	1,389,300
Commodities	26,956	62,400	92,089
Capital Outlay	14,916	25,000	17,000
Distribution			
Personal Services	246,932	245,748	249,152
Contractuals	32,319	40,351	40,200
Commodities	59,215	60,900	71,000
Capital Outlay			
Administration			
Personal Services	74,523	76,372	76,491
Contractuals	121,091	110,851	105,180
Commodities	6,248	5,000	6,900
Capital Outlay	4,985	9,000	6,500
Retailers Sales Tax	76,556	75,000	77,000
Compensating Use Tax	1,331	1,800	5,300
Bond Payment	170,580	165,246	110,246
Interest Paym,ent	2,453	1,573	575
Transfer to General Fund	115,000	115,000	115,000
Cash Basis Reserve			823,204
Miscellaneous	740		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,350,610	2,383,492	3,361,150
Unencumbered Cash Balance Dec 31	577,942	741,950	0
2015/2016 Budget Authority Amount:	2,695,265	2,876,624	

STERLING

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	176,889	241,097	254,630
Receipts:			
Charges for Services	385,454	383,000	365,000
Miscellaneous	3,631		500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	389,085	383,000	365,500
Resources Available:	565,974	624,097	620,130
Expenditures:			
Collection			
Contractual Services	15,170	16,000	18,000
Commodities	2,168	3,966	2,450
Treatment			
Personal Services	91,414	92,942	95,621
Contractual Services	10,318	56,000	49,600
Commodities	5,078	3,220	3,150
Administration			
Personal Services	74,084	76,615	76,491
Contractual Services	13,800	8,305	8,305
Commodities	1,416	1,400	900
Capital Outlay	9,542	9,000	6,500
Revolving Loan Payment	78,744	83,744	78,744
Sewer Lagoon Project	6,143		
Transfer to General Fund	17,000	18,275	18,275
Cash Basis Reserve			262,094
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	324,877	369,467	620,130
Unencumbered Cash Balance Dec 31	241,097	254,630	0
2015/2016 Budget Authority Amount:	338,312	585,349	

NOTICE OF BUDGET HEARING

The governing body of
STERLING
will meet on August 1, 2016 at 7:00p.m. at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	988,361	20.953	883,850	24.130	1,274,086	238,596	25.376
Debt Service	192		18				
Library	51,005	4.993	56,005	5.002	57,440	47,011	5.000
Consolidated Street	386,354	19.780	673,780	15.801	841,783	155,692	16.559
Cemetery	51,003	4.982	58,865	5.002	59,293	47,010	5.000
Fire Equipment Reserve		2.067	124,669	2.001	23,001	18,803	2.000
Special Highway	199,505						
Medical Services	43,214		26,192		57,604		
Special Parks					6,348		
Water	269,359		279,127		353,725		
Electric	2,350,610		2,383,492		3,361,150		
Sewer	324,877		369,467		620,130		
Totals	4,664,480	52.775	4,855,465	51.936	6,654,560	507,112	53.935
Less: Transfers	246,692		147,793		147,775		
Net Expenditure	4,417,788		4,707,672		6,506,785		
Total Tax Levied	471,468		475,284		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,933,887		9,151,451		9,402,480		
Outstanding Indebtedness, January 1,							
	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	590,000		455,000		325,000		
Revenue Bonds	1,012,813		1,020,348		907,444		
Other	0		0		0		
Lease Purchase Principal	638,864		554,426		469,988		
Total	2,241,677		2,029,774		1,702,432		

*Tax rates are expressed in mills

Sandra Fankhauser

City Official Title: City Clerk

STERLING

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	208,904	22.218	17,111
Debt Service			
Library	43,223	4.597	3,540
Consolidated Street	143,723	15.286	11,772
Cemetery	35,013	3.724	2,868
Fire Equipment Reserve	17,283	1.838	1,416
TOTAL	448,146	47.663	36,707

2016 July 1 Valuation: 9,402,480

Valuation Factor: 9,402.480

Neighborhood Revitalization Subj to Rebate: 770,143

Neighborhood Revitalization factor: 770.143

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER 2473

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2017 FOR THE STERLING.

WHEREAS STERLING must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the STERLING:

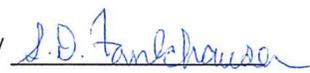
Section One. In accordance with state law, the STERLING has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2017 until December 31, 2017.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 1st day of August, 2016.

/s/ 
Mayor

ATTEST: /s/ 
City Clerk

(SEAL)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Daniel B. Marshall being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 21st day of July, 2016.



Publisher

Subscribed and sworn to before me

this 22nd day of July, 2016.



Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

The governing body of
STERLING

will meet on August 1, 2016 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	988,361	20.953	883,850	24.130	1,274,086	238,596	25.376
Debt Service	192		18				
Library	51,005	4.993	56,005	5.002	57,440	47,011	5.000
Consolidated Street	386,354	19.780	673,780	15.801	841,783	155,692	16.559
Cemetery	51,003	4.982	58,865	5.002	59,293	47,010	5.000
Fire Equipment Reserve		2.067	124,669	2.001	23,001	18,803	2.000
Special Highway	199,505						
Medical Services	43,214		26,192		57,604		
Special Parks					6,348		
Water	269,359		279,127		353,725		
Electric	2,350,610		2,383,492		3,361,150		
Sewer	324,877		369,467		620,130		
Totals	4,664,480	52.775	4,855,465	51.936	6,654,560	507,112	53.935
Less: Transfers	246,692		147,793		147,775		
Net Expenditure	4,417,788		4,707,672		6,506,785		
Total Tax Levied	471,468		475,284		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,933,887		9,151,451		9,402,480		
Outstanding Indebtedness, January 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	590,000		455,000		325,000		
Revenue Bonds	1,012,813		1,020,348		907,444		
Other	0		0		0		
Lease Purchase Principal	638,864		554,426		469,988		
Total	2,241,677		2,029,774		1,702,432		

*Tax rates are expressed in mills

Sandra Fankhauser

City Official Title: City Clerk

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