State of Kansas
City
2017

CERTIFICATE

To the Clerk of Dickinson County, State of Kansas
We, the undersigned, officers of
City of Solomon
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
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Statement of Indebtedness		5			
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Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	624,782	316,214	43.185
Debt Service	10-113	9	102,863	27,379	3.739
Library	12-1220	9	38,100	29,998	4.097
Employee Benefits	12-16,102	10	51,464	45,392	6.199
		10			
Special Highway		11	42,683		
Water Utility		11	150,441		
Sewer Utility		12	115,032		
Landfill Utility		12			
Meter Deposit & Safety		13	19,701		
Storm Drainage		13	37,378		
Non-Budgeted Funds-A		14			
Non-Budgeted Funds-B		15			
Totals		xxxxxx	1,182,444	418,983	57.220
Is an Ordinance required to be passed, published, and attached to the budget				No	County Clerk's Use Only
Budget Summary		16			
Neighborhood Revitalization Rebate		17			Nov 1, 2016 Total Assessed Valuation

7,322,272.

DK Co → 7,322,266.
Saline Co → 6.
7,322,272.

Assisted by:
Clubine & Rettele, Chtd.

Address:
P.O. Box 2267
Salina, KS 67402-2267
Email:
jlangley@cr-cpa.com

Attest: Sept 3 2016
Barbara M Jones
County Clerk

Billy Henning
Anna M. Bush
Shawn Kirsy

Governing Body

State of Kansas
City

City of Solomon

2017

Computation to Determine Limit for 2017

				Amount of Levy
1. Total Tax Levy Amount in 2016 Budget				+ $ 375,711
2. Debt Service Levy in 2016 Budget				- $ 26,416
3. **Tax Levy Excluding Debt Service**				$ 349,295
2016 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2016:**			+ 768,986	
5. **Increase in Personal Property for 2016:**				
5a. Personal Property 2016	+	322,894		
5b. Personal Property 2015	-	346,867		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2016:**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2016:**			21,555	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			790,541	
9. Total Estimated Valuation July 1, 2016		7,317,132		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			6,526,591	
11. Factor for Increase (8 divided by 10)			0.12113	
12. Amount of Increase (11 times 3)				+ $ 42,309
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 391,604
14. **Debt Service Levy in this 2017 Budget**				27,379
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				418,983

If the 2017 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2016	Budget Tax Levy Amount for 2015	Allocation for Year 2017		
		MVT	RVT	16/20M Veh
General	280,614	43,045	1,116	220
Debt Service	26,416	4,052	105	21
Library	30,945	4,747	123	24
Employee Benefits	37,736	5,788	150	30
TOTAL	375,711	57,632	1,494	295

County Treas Motor Vehicle Estimate	57,632		
County Treasurers Recreational Vehicle Estimate		1,494	
County Treasurers 16/20M Vehicle Estimate			295

Motor Vehicle Factor	0.15339		
Recreational Vehicle Factor		0.00398	
16/20M Vehicle Factor			0.00079

City of Solomon

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
TIF Bond & Interest	Debt Service	8,500	0	0	10-117a
TIF Bond & Interest	Employee Benefit	1,000	0	0	10-117a
TIF Bond & Interest	Sewer Fund	1,000	6,000	6,000	10-117a
TIF Bond & Interest	General Fund	30,000	0	0	10-117a
Landfill Utilitiy	General Fund	0	6,599	0	12-825d
	Totals	40,500	12,599	6,000	
	Adjustments*		6,000	6,000	
	Adjusted Totals	40,500	6,599	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Solomon

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2016	Date Due Interest	Date Due Principal	Amount Due 2016 Interest	Amount Due 2016 Principal	Amount Due 2017 Interest	Amount Due 2017 Principal
General Obligation:											
G.O. Bond 2014	4/1/2014	10/1/2029	3.0 - 3.625	865,000	835,000	4/1		12,075		11,399	
Series 2014 Roelofsen Add.						10/1	10/1	12,074	45,000	11,399	50,000
(Paid out of B&I Fund)											
Total G.O. Bonds					**835,000**			**24,149**	**45,000**	**22,798**	**50,000**
Revenue Bonds:											
TIF Series 2005	9/1/2005	12/31/2025	3.25-5.3	400,000	256,000	3/1		6,325		5,825	
(Paid out of TIF B&I Fund)						9/1	9/1	6,325	20,000	5,825	21,000
Total Revenue Bonds					**256,000**			**12,650**	**20,000**	**11,650**	**21,000**
Other:											
Kansas Revolving Loan	8/1/2012	9/1/2032	2.30	280,675	179,053	3/1	3/1	2,182	4,053	2,078	4,157
(Paid out of Sewer Fund)						9/1	9/1	2,131	4,105	2,025	4,210
Total Other					**179,053**			**4,313**	**8,158**	**4,103**	**8,367**
Total Indebtedness					**1,270,053**			**41,112**	**73,158**	**38,551**	**79,367**

City of Solomon

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2016	Payments Due 2016	Payments Due 2017
2009 Internatinal Pumper	6/28/2008	120	4.76	288,628	93,319	36,369	36,369
(Paid out of General Fund)							
2015 Chevy Silverado	5/4/2015	24	2.50	30,000	20,000	10,382	10,382
(Paid out of General Fund)							
Totals					**113,319**	**46,751**	**46,751**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2017

Library found in: City of Solomon
Dickinson County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2016	Proposed Year 2017
Ad Valorem Tax	$30,945	$29,998
Delinquent Tax	$460	$475
Motor Vehicle Tax	$4,518	$4,747
Recreational Vehicle Tax	$113	$123
16/20M Vehicle Tax	$28	$24
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$36,064	$35,367
Difference in Total Taxes:	($697)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$7,546,741	$7,317,132
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.1	4.100
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Solomon 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	173,013	9,339	40,177
Receipts:			
Ad Valorem Tax	209,756	280,614	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,199	2,575	2,675
Motor Vehicle Tax	45,189	35,225	43,045
Recreational Vehicle Tax	1,158	880	1,116
16/20M Vehicle Tax	286	222	220
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,222	1,289	1,138
Compensating Use Tax			
Local Sales Tax	96,903	100,000	103,000
Franchise Tax	68,143	70,187	72,300
Licenses			
Court Revenue	7,628	7,860	8,100
Fire Protection	25,380	26,145	27,000
Licenses and Permits	3,713	3,825	4,000
Animal Fees	1,533	1,580	1,650
Council Fee	94	100	110
TIF Payment Draw Down on Reserve	0	32,500	0
Transfer from Landfill Utility - To Close Fu	0	6,599	0
Transfer from TIF District	30,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,215	1,300	1,500
Miscellaneous	6,737	7,000	7,210
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**502,156**	**577,901**	**273,064**
Resources Available:	**675,169**	**587,240**	**313,241**

City of Solomon

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	675,169	587,240	313,241
Expenditures			
Salaries	97,895	100,100	103,103
Payroll Taxes	7,563	7,800	8,050
Legal, Publications, Fees	2,014	2,100	2,175
Administration	9,960	10,260	10,570
Accounting and Auditing	6,608	6,800	7,000
Supplies	7,427	7,650	7,880
Insurance	67,946	70,000	72,100
Dues	2,656	2,750	2,830
Animals	977	1,000	1,030
Fuel	10,969	11,300	11,640
Office	-38	100	105
Seminar & Training	0	500	515
Postage	721	750	775
Building Maintenance	16,333	16,825	17,350
Equipment Maintenance	-575	1,000	1,568
Vehicle Maintenance	955	1,000	1,030
Street	32,149	33,150	34,150
Utilities	14,251	14,700	15,140
Fire	53,277	54,875	56,520
Parks	1,724	1,775	1,830
Law Enforcement	101,261	104,300	107,450
Library	1,650	1,700	1,750
Uniforms	1,779	1,800	1,855
Tools	6,707	6,900	7,100
Senior Center - Building	258	265	275
Fire Truck Prinicipal	30,197	31,634	33,140
Fire Truck Interest	6,172	4,735	3,229
Truck Principal	10,000	9,874	10,126
Truck Interest	0	508	267
Special Projects	43,214	10,000	72,541
TIF Repayment to Dickinson Co.	131,500	30,612	30,612
(County is holding 58,389.02 of TIF Pmts)			
Neighborhood Revitalization Rebate			756
Miscellaneous	280	300	320
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**665,830**	**547,063**	**624,782**
Unencumbered Cash Balance Dec 31	9,339	40,177	xxxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	756,241	711,003	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	624,782
		Tax Required	311,541
	Delinquent Comp Rate:	1.5%	4,673
		Amount of 2016 Ad Valorem Tax	316,214

City of Solomon 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,006	29,421	31,830
Receipts:			
Ad Valorem Tax	41,886	26,416	xxxxxxxxxxxxxxxxx
Delinquent Tax	339	350	360
Motor Vehicle Tax		7,033	4,052
Recreational Vehicle Tax		176	105
16/20M Vehicle Tax		44	21
Special Assessement	36,624	37,539	39,521
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,849**	**71,558**	**44,059**
Resources Available:	**96,855**	**100,979**	**75,889**
Expenditures:			
Prinicipal G.O. Bond Series 2014	30,000	45,000	50,000
Interest G.O. Bond Series 2014	37,434	24,149	22,798
Cash Basis Reserve			30,000
Neighborhood Revitalization Rebate			65
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**67,434**	**69,149**	**102,863**
Unencumbered Cash Balance Dec 31	29,421	31,830	xxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	97,435	104,264	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,863
		Tax Required	26,974
	Delinquent Comp Rate:	1.5%	405
		Amount of 2016 Ad Valorem Tax	27,379

Adopted Budget **Library**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,112	2,112	3,176
Receipts:			
Ad Valorem Tax	26,906	30,945	xxxxxxxxxxxxxxxxx
Delinquent Tax	447	460	475
Motor Vehicle Tax	5,485	4,518	4,747
Recreational Vehicle Tax	139	113	123
16/20M Vehicle Tax	39	28	24
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,016**	**36,064**	**5,369**
Resources Available:	**35,128**	**38,176**	**8,545**
Expenditures:			
Appropriation to Library	33,016	35,000	38,028
Neighborhood Revitalization Rebate			72
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**33,016**	**35,000**	**38,100**
Unencumbered Cash Balance Dec 31	2,112	3,176	xxxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	36,690	38,000	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,100
		Tax Required	29,555
	Delinquent Comp Rate:	1.5%	443
		Amount of 2016 Ad Valorem Tax	29,998

City of Solomon 2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	224	683	186
Receipts:			
Ad Valorem Tax	36,095	37,736	xxxxxxxxxxxxxxxx
Delinquent Tax	548	565	589
Motor Vehicle Tax	6,908	6,062	5,788
Recreational Vehicle Tax	175	152	150
16/20M Vehicle Tax	48	38	30
Transfer from TIF Bond	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,774**	**44,553**	**6,557**
Resources Available:	44,998	45,236	6,743
Expenditures:			
KPERS	23,805	24,520	25,255
Health Insurance	20,480	20,500	21,100
Other Benefits	30	30	5,000
Neighborhood Revitalization Rebate			109
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**44,315**	**45,050**	**51,464**
Unencumbered Cash Balance Dec 31	683	186	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	56,000	63,450	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,464
		Tax Required	44,721
	Delinquent Comp Rate:	1.5%	671
		Amount of 2016 Ad Valorem Tax	45,392

Adopted Budget **0**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.5%	0
		Amount of 2016 Ad Valorem Tax	0

City of Solomon 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,533	12,363	15,173
Receipts:			
State of Kansas Gas Tax	28,012	27,810	27,510
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**28,012**	**27,810**	**27,510**
Resources Available:	**34,545**	**40,173**	**42,683**
Expenditures:			
Utilities	22,182	25,000	42,683
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,182**	**25,000**	**42,683**
Unencumbered Cash Balance Dec 31	12,363	15,173	0
2015/2016 Budget Authority Amount:	28,315	35,312	

Adopted Budget **Water Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	83	826	1,636
Receipts:			
User Water Fees	130,737	134,700	138,750
Swimming Pool	9,473	9,760	10,055
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,210**	**144,460**	**148,805**
Resources Available:	**140,293**	**145,286**	**150,441**
Expenditures:			
Salaries	83,280	85,775	88,350
Payroll Taxes	6,412	6,600	6,800
Seminars	776	800	825
Utilities	9,272	9,550	9,840
Postage	3,066	3,160	3,255
Special Projects Less Insurance Well Dama	15,283	15,740	18,666
Certificates and Permits	2,937	3,025	3,120
Pool	15,124	15,575	16,050
Meter Deposits	1,528	1,575	1,625
Miscellaneous	1,789	1,850	1,910
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**139,467**	**143,650**	**150,441**
Unencumbered Cash Balance Dec 31	826	1,636	0
2015/2016 Budget Authority Amount:	175,924	164,800	

City of Solomon

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,753	981	1,420
Receipts:			
User Fees	102,995	106,100	109,285
Transfer from TIF Bond	1,000	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,995**	**112,100**	**115,285**
Resources Available:	**109,748**	**113,081**	**116,705**
Expenditures:			
Salaries	70,834	72,960	75,150
Payroll Taxes	5,190	5,345	5,505
Maintenance	13,568	13,975	14,394
Supplies	2,852	2,940	3,030
Utilities	2,041	2,100	2,175
KDHE Principal	7,953	8,158	8,403
KDHE Interest	4,517	4,313	4,445
Certificates and Permits	1,344	1,385	1,430
Miscellaneous	468	485	500
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,767**	**111,661**	**115,032**
Unencumbered Cash Balance Dec 31	981	1,420	1,673
2015/2016 Budget Authority Amount:	131,598	135,523	

Adopted Budget **Landfill Utility**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	6,599	6,599	0
Receipts:			
User Fees	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**6,599**	**6,599**	**0**
Expenditures:			
Transfer to General	0	6,599	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**6,599**	**0**
Unencumbered Cash Balance Dec 31	6,599	0	0
2015/2016 Budget Authority Amount:	0	6,599	

City of Solomon 2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Meter Deposit & Safety**	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	13,489	15,001	16,551
Receipts:			
Utility Deposits	2,960	3,050	3,150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,960**	**3,050**	**3,150**
Resources Available:	**16,449**	**18,051**	**19,701**
Expenditures:			
Deposits Returned	1,448	1,500	19,701
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,448**	**1,500**	**19,701**
Unencumbered Cash Balance Dec 31	15,001	16,551	0
2015/2016 Budget Authority Amount:	15,414	17,389	

Adopted Budget

Storm Drainage	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	19,159	24,243	29,478
Receipts:			
User Fees	7,437	7,660	7,900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,437**	**7,660**	**7,900**
Resources Available:	**26,596**	**31,903**	**37,378**
Expenditures:			
Supplies	2,353	2,425	2,500
Special Projects			34,878
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,353**	**2,425**	**37,378**
Unencumbered Cash Balance Dec 31	24,243	29,478	0
2015/2016 Budget Authority Amount:	20,312	15,159	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Shady Lane Special Proj**		**Council Trust**		**TIF District**		**Community Block Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	868	Cash Balance Jan 1	215	Cash Balance Jan 1	628	Cash Balance Jan 1	130,078	Cash Balance Jan 1	298	132,087
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Fees	721					
Total Receipts	0	Total Receipts	0	Total Receipts	721	Total Receipts	0	Total Receipts	0	721
Resources Available:	868	Resources Available:	215	Resources Available:	1,349	Resources Available:	130,078	Resources Available:	298	132,808
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Transfer to Sewer	1,000			
						Transfer to Bond & Int.	8,500			
						Transfer to Emp Benefit	1,000			
						Transfer to General	30,000			
						Bond Fee	1			
						TIF Bond Principal	19,000			
						TIF Interest	12,849			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	72,350	Total Expenditures	0	72,350
Cash Balance Dec 31	868	Cash Balance Dec 31	215	Cash Balance Dec 31	1,349	Cash Balance Dec 31	57,728	Cash Balance Dec 31	298	**60,458** **
										60,458 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Roelofsen Addition			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	2,173	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		2,173
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,173	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,173	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,173 **
										2,173 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Solomon
will meet on August 23, 2016 at 6:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	665,830	35.065	547,063	37.183	624,782	316,214	43.216
Debt Service	67,434	7.001	69,149	3.500	102,863	27,379	3.742
Library	33,016	4.498	35,000	4.100	38,100	29,998	4.100
Employee Benefits	44,315	6.034	45,050	5.000	51,464	45,392	6.204
Special Highway	22,182		25,000		42,683		
Water Utility	139,467		143,650		150,441		
Sewer Utility	108,767		111,661		115,032		
Landfill Utility			6,599				
Meter Deposit & Safety	1,448		1,500		19,701		
Storm Drainage	2,353		2,425		37,378		
Non-Budgeted Funds-A	72,350						
Non-Budgeted Funds-B							
Totals	1,157,162	52.598	987,097	49.783	1,182,444	418,983	57.262
Less: Transfers	40,500		6,599		0		
Net Expenditure	1,116,662		980,498		1,182,444		
Total Tax Levied	346,066		375,711		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,579,238		7,546,741		7,317,132		

Outstanding Indebtedness, January 1,	2014	2015	2016
G.O. Bonds	865,000	865,000	835,000
Revenue Bonds	294,000	275,000	256,000
Other	269,760	179,104	179,053
Lease Purchase Principal	158,513	159,688	113,319
Total	1,587,273	1,478,792	1,383,372

*Tax rates are expressed in mills

R. Hunter McMillen
City Official Title: Mayor

City of Solomon

2017

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	316,214	43.216	756
Debt Service	27,379	3.742	65
Library	29,998	4.100	72
Employee Benefits	45,392	6.204	109
TOTAL	418,983	57.261	1,002

2016 July 1 Valuation: 7,317,132

Valuation Factor: 7,317.132

Neighborhood Revitalization Subj to Rebate: 17,505

Neighborhood Revitalization factor: 17.505

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(First published in the Abilene Reflector-Chronicle Wednesday, August 10, 2016)

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*Tax rates are expressed in mills

R. Hunter McMillen
City Official Title: Mayor

Abilene Printing Co., Inc. iMac 2013 • RC-20

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
DICKINSON COUNTY } ss.

Mike Hermanus being first duly sworn, deposes and says: That I am the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of 8-10, 2016 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____

Michael R. Hermanus

Printer's Fee $ 107.20

Subscribed and sworn to before me this 18th day of August, 2016

Susan

Notary Public

My commission expires 7-25-17

Approved: _____

Judge _____

SUSAN PARKER
Notary Public, State of Kansas
My Appointment Expires
7/25/17