

RECEIVED
AUG 26 2016
BARBER COUNTY CLERK

CERTIFICATE
To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
SHARON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	93,467	26,144	25.030
Library	12-1220	9	355		
Special Highway		10	9,547		
Water		10	52,561		
Sewer		11	26,456		
Solid Waste		11	34,075		
Gas		12	130,800		
Special Parks & Recreation		12	411		
Totals		xxxxxx	347,672	26,144	25.030
Resolution required? Notice of the vote to adopt required to be published?				No	County Clerk's Use Only
Budget Summary		13			1,044,499
Neighborhood Revitalization		14			Nov 1, 2016 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Date Attested: 7-7, 2016

[Signature]
County Clerk

KENNETH RICKE [Signature]
MIKES CRIPSICK [Signature]
LANCE VANDIVER [Signature]
HEATHER BANKIN _____
RICK FVLE [Signature]
RODNEY FISCHER [Signature]
Governing Body

SHARON CITY

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>26,039</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>26,039</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>177</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>19,101</u>	
5b. Personal property 2015	- <u>19,678</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>2,744</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>2,921</u>	
9. Total estimated valuation July 1, 2016	<u>1,044,498</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>1,041,577</u>	
11. Factor for increase (8 divided by 10)	<u>0.00280</u>	
12. Amount of increase (11 times 3)	+ \$ <u>73</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>26,112</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>26,112</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>33</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>26,145</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SHARON CITY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,039	7,290	130	421	657	0
Debt Service						
Library						
TOTAL	26,039	7,290	130	421	657	0

County Treas Motor Vehicle Estimate	<u>7,290</u>				
County Treas Recreational Vehicle Estimate		<u>130</u>			
County Treas 16/20M Vehicle Estimate			<u>421</u>		
County Treas Commercial Vehicle Tax Estimate				<u>657</u>	
County Treas Watercraft Tax Estimate					<u>0</u>
Motor Vehicle Factor	<u>0.27996</u>				
Recreational Vehicle Factor		<u>0.00497</u>			
16/20 Vehicle Factor			<u>0.01618</u>		
Commercial Vehicle Factor				<u>0.02523</u>	
Watercraft Factor					<u>0.00000</u>

SHARON CITY

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
		NONE			
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

SHARON CITY

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
					NONE						
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2017

Library found in: SHARON CITY
BARBER COUNTY

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$70	
Recreational Vehicle Tax	\$2	
16/20M Vehicle Tax	\$5	
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$77	\$0
Difference in Total Taxes:	(\$77)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$1,119,905	\$1,044,498
Did Assessed Valuation Decrease?	Yes	
Levy Rate		0.000
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **#VALUE!**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

SHARON CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	68,140	69,049	38,195
Receipts:			
Ad Valorem Tax	24,876	26,039	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	83		
Motor Vehicle Tax	4,878	6,136	7,290
Recreational Vehicle Tax	98	133	130
I6/20M Vehicle Tax	521	463	421
Commercial Vehicle Tax	548	596	657
Watercraft Tax		21	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor Compensating Use Tax			
Local Sales Tax	20,401	20,500	20,500
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds	130	130	130
Neighborhood Revitalization Rebate	-800		-1,548
Miscellaneous	1,198	1,198	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,933	55,216	27,580
Resources Available:	120,073	124,265	65,775
Expenditures:			
Salaries & Wages	11,694	10,300	10,300
Health Insurance	4,419	11,400	11,400
Contractual	19,861	25,000	30,850
Commodities	5,287	15,251	15,250
Accounting	400	400	400
Social Security/Medicare	8,447	11,700	11,700
W/H tax - Retailer's Sales Tax		2,350	2,350
Fire Dept. Matching Funds		7,886	7,886
Unemployment	158	150	150
Neighborhood Revitalization Rebate		1,633	1,633
Cash Forward (2017 column)			
Miscellaneous	758		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,024	86,070	91,919
Unencumbered Cash Balance Dec 31	69,049	38,195	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	86,070	86,070	91,919
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			91,919
Tax Required			26,144
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			26,144

SHARON CITY

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	259	613	355
Receipts:			
Ad Valorem Tax	282	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1		
Motor Vehicle Tax	71	70	
Recreational Vehicle Tax	1	2	
16/20M Vehicle Tax	0	5	
Commercial Vehicle Tax	8	7	
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-9		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	354	84	0
Resources Available:	613	697	355
Expenditures:			
Appropriation to Library	0	342	355
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	342	355
Unencumbered Cash Balance Dec 31	613	355	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	373	342	355
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	355
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

#VALUE!

SHARON CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	5,904	7,862	5,367
Receipts:			
State of Kansas Gas Tax	5,045	4,130	4,180
County Transfers Gas		0	0
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,048	4,130	4,180
Resources Available:	10,952	11,992	9,547
Expenditures:			
Street Repair and Maint	3,090	6,625	9,547
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,090	6,625	9,547
Unencumbered Cash Balance Dec 31	7,862	5,367	0
2015/2016/2017 Budget Authority Amount:	7,529	6,625	9,547

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	28,908	39,307	25,492
Receipts:			
Charges to Customers	34,692	27,069	27,069
Interest on Idle Funds	48		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	34,740	27,069	27,069
Resources Available:	63,648	66,376	52,561
Expenditures:			
Salaries & Wages	11,254	9,500	9,500
Operations		2,041	13,718
Contractual	4,125	17,837	17,837
Commodities	2,062	6,975	6,975
Taxes	3,663	3,331	3,331
Insurance/other	2,421	1,200	1,200
Cash Forward (2017 column)			
Miscellaneous	816		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,341	40,884	52,561
Unencumbered Cash Balance Dec 31	39,307	25,492	0
2015/2016/2017 Budget Authority Amount:	40,884	40,884	52,561

SHARON CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,800	17,705	8,654
Receipts:			
Charges to Customers	16,082	17,300	17,787
Interest on Idle Funds	15	15	15
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,097	17,315	17,802
Resources Available:	27,897	35,020	26,456
Expenditures:			
Contractual	2,096	4,003	4,093
Commodities	1,048	1,600	1,600
Insurance	2,421	1,100	1,100
Capital Outlan		11,563	11,563
Salaries & Wages	4,627	8,100	8,100
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,192	26,366	26,456
Unencumbered Cash Balance Dec 31	17,705	8,654	0
2015/2016/2017 Budget Authority Amount:	17,637	26,366	26,456

Adopted Budget Solid Waste	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	20,685	20,113	11,472
Receipts:			
Charges to Customers	21,725	25,434	25,434
Interest on Idle Funds	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,755	25,434	25,434
Resources Available:	42,440	45,547	36,906
Expenditures:			
Salaries & Wages	8,490	17,000	17,000
Contractual	5,657	9,000	9,000
Commodities	5,759	5,000	5,000
Capital Outlay		1,500	1,500
Insurance	2,421	1,575	1,575
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	22,327	34,075	34,075
Unencumbered Cash Balance Dec 31	20,113	11,472	2,831
2015/2016/2017 Budget Authority Amount:	34,075	34,075	34,075

SHARON CITY

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	38,513	38,615	5,679
Receipts:			
Charges to Customers	74,605	96,821	124,071
Interest on Idle Funds	1,043	1,043	1,050
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	75,648	97,864	125,121
Resources Available:	114,161	136,479	130,800
Expenditures:			
Salaries & Wages	9,569	9,950	9,950
Contractual(KGS&USDI)	57,999	83,300	83,300
Commodities	1,864	4,300	4,300
Capital Outlay		27,850	27,850
Federal Tax	3,693	4,300	4,300
Insurance	2,421	1,100	1,100
Operations			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	75,546	130,800	130,800
Unencumbered Cash Balance Dec 31	38,615	5,679	0
2015/2016/2017 Budget Authority Amount:	130,800	130,800	130,800

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	825	826	411
Receipts:			
Interest on Idle Funds	1		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1	0	0
Resources Available:	826	826	411
Expenditures:			
Contractual	0	415	411
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	415	411
Unencumbered Cash Balance Dec 31	826	411	0
2015/2016/2017 Budget Authority Amount:	412	415	411

Pub. App Hills Premier
NOTICE OF BUDGET HEARING

The governing body of
SHARON CITY
will meet on August 8, 2016 at 7:00 p.m. at Wisner Library, Sharon City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wisner Library, Sharon City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	51,024	23.512	86,070	23.251	91,919	26,144	25.031
Library		0.270	342		355	0	0.000
Special Highway	3,090		6,625		9,547		
Water	24,341		40,884		52,561		
Sewer	10,192		26,366		26,456		
Solid Waste	22,327		34,075		34,075		
Gas	75,546		130,800		130,800		
Special Parks & Recreation			415		411		
Totals	186,520	23.782	325,577	23.251	346,124	26,144	25.031
Less: Transfers	0		0		0		
Net Expenditure	186,520		325,577		346,124		
Total Tax Levied	24,945		26,039		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,048,933		1,119,905		1,044,498		

Outstanding Indebtedness,

	2014	2015	2016
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kenneth Rike

Kenneth Rike

City Official Title: Mayor

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	26,144	25.030	1,548
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	26,144	25.030	1,548

2016 July 1 Valuation: 1,044,498

Valuation Factor: 1,044.498

Neighborhood Revitalization Subj to Rebate: 61,842

Neighborhood Revitalization factor: 61.842

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

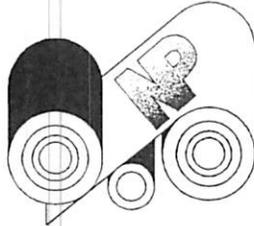
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

**The Gyp Hill
PREMIERE**

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

- 1st Publication was made on July 25, 2016
- 2nd Publication was made on _____
- 3rd Publication was made on _____
- 4th Publication was made on _____
- 5th Publication was made on _____
- 6th Publication was made on _____

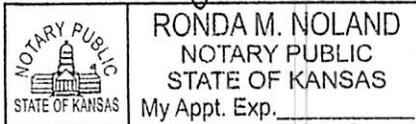
Publication Fees \$ 36.5

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 29 day of July, 2016

[Signature]
(Notary Public)

My commission expires: August 28, 2017



PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 25, 2016

NOTICE OF BUDGET HEARING

The governing body of
SHARON CITY
will meet on August 8, 2016 at 7:00 p.m. at Winner Library, Sharon City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Winner Library, Sharon City, KS and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	51,024	23.512	86,070	23.251	91,919	26,144	25.031
Library		0.230	342		355	0	0.000
Special Highway	3,090		6,635				
Water	24,141		40,884			9,547	
Sewer	10,172		26,366			52,561	
Solid Waste	22,127		34,075			26,456	
Gas	75,546		130,800			34,075	
Special Parks & Recreation			415			130,800	
Totals	186,520		325,577		346,124	26,144	25.031
Less Transfers	0	23.782	125,577	23.251	146,124		
Net Expenditure	186,520		0		0		
Total Tax Levied	24,945		25,039		146,124		
Assessed Valuation	1,048,911		1,119,905		XXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness, January 1,					1,044,495		
G.O. Bonds	2014	2015	2016				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills.
[Signature]
Kenneth Rike
City Official Title: Mayor