

RECEIVED
AUG 11 2016
BY: _____

CERTIFICATE
To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
City of Seward

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2017		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	55,486	7,453	14.010
Special Highway		8	37,383		
Electric Utility		8			
Non-Budgeted Funds		9			
Totals		xxxxxx	92,869	7,453	
Resolution required? Notice of the vote to adopt required to be published?				Yes	County Clerk's Use Only
Budget Summary		10			531,991
Neighborhood Revitalization		11			Nov 1, 2016 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.
Address:
PO Drawer J
Great Bend, Kansas 67530
Email:
sschamaun@abbb.com

[Handwritten signatures]

Date Attested: Aug. 11th 2016

Nita J. Keenan
County Clerk

Computation to Determine Limit for 2017

		Amount of Levy	
1. Total tax levy amount in 2016 budget	+	\$	<u>4,239</u>
2. Debt service levy in 2016 budget	-	\$	<u>0</u>
3. Tax levy excluding debt service		\$	<u>4,239</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+		<u>0</u>
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	<u>5,052</u>	
5b. Personal property 2015	-	<u>3,965</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>1,087</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	<u>0</u>	
6b. State assessed	+	<u>0</u>	
6c. New improvements	-	<u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+	<u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)			<u>1,087</u>
9. Total estimated valuation July 1, 2016		<u>531,007</u>	
10. Total valuation less valuation adjustment (9 minus 8)			<u>529,920</u>
11. Factor for increase (8 divided by 10)			<u>0.00205</u>
12. Amount of increase (11 times 3)	+	\$	<u>9</u>
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$	<u>4,248</u>
14. Debt service levy in this 2017 budget			<u>0</u>
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)			<u>4,248</u>
16. Consumer Price Index for all urban consumers for calendar year 2015			<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)		\$	<u>5</u>
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)		\$	<u>4,253</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement	10,000	25,000	7,286	K.S.A. 12-1,118
Electric Utillity	Special Highway	30,000	-	-	K.S.A. 12-825d
Electric Utillity	General	71,350	-	-	K.S.A. 12-825d
Electric Utillity	Capital Equipment	75,000	-	-	K.S.A. 12-1,117
	Totals	186,350	25,000	7,286	
	Adjustments*	-	-	-	
	Adjusted Totals	186,350	25,000	7,286	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Seward

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	26,043	91,614	41,979
Receipts:			
Ad Valorem Tax	3,920	4,239	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	90	0	0
Motor Vehicle Tax	967	866	769
Recreational Vehicle Tax	24	25	18
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	77	31	63
Watercraft Tax	0	4	4
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	1,322	0	0
Franchise Tax	1,966	0	0
Local Sales Tax	3,386	3,000	2,000
Licenses	0	100	100
Gas Allotment	0	900	900
Mowing	0	1,000	1,000
Refunds	16,036	200	200
Transfer In - Electric Utility	71,350	0	0
Dividend	0	200	200
Interest on Idle Funds	810	800	800
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	56	0	0
Does miscellaneous exceed 10% of Total F			
Total Receipts	100,004	11,365	6,054
Resources Available:	126,047	102,979	48,033
Expenditures:			
Personal Service	7,702	10,000	11,200
Contractual	8,602	11,000	16,000
Commodities	8,129	15,000	16,000
Capital Outlay	0	0	0
Transfers Out - Capital Improvement	10,000	25,000	7,286
Transfers Out - Equipment Reserve	0	0	5,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	34,433	61,000	55,486
Unencumbered Cash Balance Dec 31	91,614	41,979	XXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	50,987	149,447	55,486
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			55,486
Tax Required			7,453
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			7,453

City of Seward

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	7,646	37,643	35,773
Receipts:			
State of Kansas Gas Tax	2,293	1,630	1,610
County Transfers Gas	0	0	0
Transfers In - General	30,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,293	1,630	1,610
Resources Available:	39,939	39,273	37,383
Expenditures:			
Personal Service	565	1,500	1,500
Contractual	1,383	1,500	1,500
Commodities	348	500	2,000
Capital Outlay	0	0	32,383
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,296	3,500	37,383
Unencumbered Cash Balance Dec 31	37,643	35,773	0
2015/2016/2017 Budget Authority Amount	17,759	23,157	37,383

Adopted Budget Electric Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	157,583	0	0
Receipts:			
Charges to Customers	48,027	0	0
Refunds	0	0	0
Capital Income - Sale of Utility	10,000	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	58,027	0	0
Resources Available:	215,610	0	0
Expenditures:			
Personal Services	3,380	0	0
Operations	35,829	0	0
Commodities	51	0	0
Transfers Out - General	71,350	0	0
Transfers Out - Capital Equipment	75,000	0	0
Transfers Out - Special Highway	30,000	0	0
Cash Forward (2017 column)			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	215,610	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	209,212	0	0

See Tab A

City of Seward

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Capital Equipment		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	10,000	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		10,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	10,000	Transfers In	75,000							
Total Receipts	10,000	Total Receipts	75,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	85,000
Resources Available:	20,000	Resources Available	75,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	95,000
Expenditures		Expenditures:		Expenditures:		Expenditures		Expenditures:		
Commodities	8,000									
Contractual	7,354									
Total Expenditures	15,354	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	15,354
Cash Balance Dec 31	4,646	Cash Balance Dec 31	75,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,646
										79,646

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Seward
will meet on August 9, 2016 at 7:00 pm at 519 Lincoln Ave, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	34,433	14.548	61,000	13.749	55,486	7,453	14.036
Debt Service							
Library							
Special Highway	2,296		3,500		37,383		
Electric Utility	215,610						
Non-Budgeted Funds	15,354						
Totals	267,693	14.548	64,500	13.749	92,869	7,453	14.036
Less: Transfers	186,350		25,000		7,286		
Net Expenditure	81,343		39,500		85,583		
Total Tax Levied	4,172		4,239		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	286,767		308,306		531,007		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Fred Seyfert

City Official Title: Mayor

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2016 July 1 Valuation: 531,007

Valuation Factor: 531.007

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2017 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, STAFFORD County, ss.

Conrad Easterday, being first duly sworn, deposes and says: That he is Publications Manager of the St John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a daily basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of St John, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 27 day of July, 2016 and subsequent publications being made on the following dates:

Conrad Easterday
 Conrad Easterday

Publication Manager

Subscribed and sworn to before me, this 27 day of July, 2016.

Carol D Bronson

Carol D Bronson
 Notary, State of Kansas

My commission expires: April 1, 2018

LEGAL PUBLICATION

The governing body of
City of Seward

will meet on August 9, 2016 at 7:00 pm at 519 Lincoln Ave, Seward, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	34,433	14.548	61,000	13.749	53,486	7,433	14.036
Debt Service							
Library							
Special Highway	2,296		3,500		37,383		
Electric Utility	215,610						
Non-Budgeted Funds	15,354						
Totals	267,693	14.548	64,500	13.749	92,869	7,433	14.036
Less: Transfers	186,350		25,000		7,286		
Net Expenditure	81,343		39,500		85,583		
Total Tax Levied	4,172		4,239		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	286,767		308,306		531,007		

Outstanding Indebtedness,	2014	2015	2016
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Fred Seyfert
 City Official Title: Mayor

Published in the St. John News Wed., July 27, 2016

RECEIVED
 JUL 29 2016
 BY: _____

CAROL BRONSON
 Notary Public - State of Kansas
 My Comm. Expires _____

Publication cost:

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the City of Seward governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the City of Seward exceeding the amount levied to finance the 2016 budget of the City of Seward, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, City of Seward provides essential services to its citizens; and

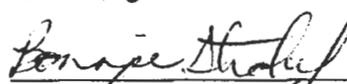
Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the City of Seward governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 8 day of August, 2016 by the City of Seward governing body, Stafford County, Kansas.

City of Seward Governing Body









Notice of Vote Publication

Notice of Vote - City of Seward

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. 3 members voted in favor of the budget and 3 members voted against the budget.